

2020 Budget							
	General	State	Fire Hydrant	Rescue	Capital Reserve	Sr. Center	Total
<b>Estimated Revenue &amp; Balance</b>	<b>1,175,200</b>	<b>288,900</b>	<b>13,500</b>	<b>43,800</b>	<b>1,056,984</b>	<b>61,300</b>	<b>2,639,684</b>
<i>Liabilities</i>	194,000						194,000
<i>Administration</i>	134,500						134,500
<i>Municipal Buildings</i>	42,450					61,300	103,750
<i>Tax Collection</i>	16,400						16,400
<i>Police Department</i>	330,850						330,850
<b>Fire Protection</b>							
<i>Hydrant Service</i>			13,500				13,500
<i>Grants &amp; Contributions</i>	69,000						69,000
<i>Rescue Service (Amb.)</i>				18,900			18,900
<i>Rescue Service (Fire)</i>				24,900			24,900
<b>Planning &amp; Zoning</b>	13,200						13,200
<b>Highways &amp; Streets</b>	288,900	288,900					577,800
<b>Recreation</b>	20,400						20,400
<b>Contributions</b>	500						500
<b>Insurance</b>	65,000						65,000
<b>Total Disbursements</b>	<b>1,175,200</b>	<b>288,900</b>	<b>13,500</b>	<b>43,800</b>	<b>1,056,984</b>	<b>61,300</b>	<b>2,639,684</b>