

2021 Budget							
	General	State	Fire Hydrant	Rescue	Capital Reserve	Sr. Center	Total
<b>Estimated Revenue &amp; Balance</b>	<b>1,222,210</b>	<b>210,000</b>	<b>13,500</b>	<b>43,800</b>	<b>960,211</b>	<b>61,462</b>	<b>2,511,183</b>
<i>Liabilities</i>	200,500						200,500
<i>Administration</i>	148,900						148,900
<i>Municipal Buildings</i>	50,750					61,462	112,212
<i>Tax Collection</i>	19,400						19,400
<i>Police Department</i>	330,435						330,435
<b>Fire Protection</b>							
<i>Hydrant Service</i>			13,500				13,500
<i>Grants &amp; Contributions</i>	70,500						70,500
<i>Rescue Service (Amb.)</i>				18,900			18,900
<i>Rescue Service (Fire)</i>				24,900			24,900
<b>Planning &amp; Zoning</b>	17,600						17,600
<b>Highways &amp; Streets</b>	283,800	210,000					493,800
<b>Recreation</b>	19,825						19,825
<b>Contributions</b>	500						500
<b>Insurance</b>	80,000						80,000
<b>Total Disbursements</b>	<b>1,222,210</b>	<b>210,000</b>	<b>13,500</b>	<b>43,800</b>	<b>960,211</b>	<b>61,462</b>	<b>2,511,183</b>