

RESOLUTION # 06-12

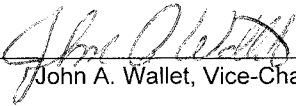
**JACKSON TOWNSHIP
2013 BUDGET**

	General Fund	State Fund	Fire Hydrant Fund	Rescue Service	Capital Reserve	Senior Center	Total
Estimated Revenue & Balance	951,135.00	352,119.00	13,000.00	35,700.00	1,044,466.00	64,118.00	2,460,538.00
Liabilities	118,500.00						118,500.00
Administration	130,490.00						130,490.00
Municipal Buildings	37,550.00					64,118.00	101,668.00
Tax Collection	16,500.00						16,500.00
Police Department	294,270.00						294,270.00
Fire Protection							
Hydrant Service			13,000.00				13,000.00
Grants & Contributions	36,050.00						36,050.00
Rescue Service				24,000.00			24,000.00
Planning & Zoning	12,200.00						12,200.00
Highways & Streets	226,600.00	352,119.00					578,719.00
Recreation	21,975.00						21,975.00
Historic Preservation	500.00						500.00
Contributions	1,500.00						1,500.00
Insurance	55,000.00			11,700.00			66,700.00
Total Disbursements	951,135.00	352,119.00	13,000.00	35,700.00	1,044,466.00	64,118.00	2,460,538.00


David M. Hirko, Secretary

(Seal)


Bruce A. Baker, Chairman


John A. Wallet, Vice-Chairman

Mark A. Westrick