

## Summary of Adopted 2009 Budget

	<b>2008 Budget</b>	<b>2009 Proposed Budget</b>	<b>%</b>
<b><u>Revenues:</u></b>			
Taxes/General Levy	338,255.00	345,018.00	2.00
Other Taxes	1,020.00	1,020.00	
Intergovernmental	149,714.00	152,932.00	
Licenses/Permits & Fines	3,650.00	3,400.00	
Public Charges & Services	77,875.00	85,532.00	
Miscellaneous	43,879.00	100,839.00	
<b>TOTAL REVENUES</b>	<b>614,393.00</b>	<b>688,741.00</b>	<b>12.10</b>
<b><u>Expenditures:</u></b>			
General Government	118,550.00	122,550.00	
Public Safety	66,700.00	70,100.00	
Public Works	333,075.00	371,932.00	
Health & Human Services	2,600.00	1,900.00	
Culture, Recreation--Park	4,800.00	22,000.00	
Conservation & Development	740.00	740.00	
Capital Outlay			
HwyEquipment	15,000.00	10,000.00	
Fire Truck / Vehicle	15,000.00	0.00	
Smart Growth	0.00	8,000.00	
Re-Evaluation	6,000.00	10,000.00	
Fire Dept. Equip Replace Fund	0.00	25,000.00	
Misc./Financial Service Charges	50.00	100.00	
Debt Service	51,878.00	46,419.00	
<b>TOTAL EXPENDITURES</b>	<b>614,393.00</b>	<b>688,741.00</b>	<b>12.10</b>
Property tax levied for Municipality	338,255.00	345,018.00	2.00