

## Summary of Adopted 2010 Budget

	<b>2009 Budget</b>	<b>2010 Adopted Budget</b>	<b>%</b>
<b>Revenues:</b>			
Taxes/General Levy	345,018.00	361,538.00	4.79
Other Taxes	1,020.00	1,100.00	
Intergovernmental	152,932.00	145,579.00	
Licenses/Permits & Fines	3,400.00	3,350.00	
Public Charges & Services	85,532.00	88,900.00	
Miscellaneous	100,839.00	86,935.00	
<b>TOTAL REVENUES</b>	<b>688,741.00</b>	<b>\$687,402.00</b>	-0.19
<b>Expenditures:</b>			
General Government	122,550.00	124,850.00	
Public Safety	70,100.00	90,100.00	
Public Works	371,932.00	389,000.00	
Health & Human Services	1,900.00	1,900.00	
Culture, Recreation--Park	22,000.00	2,000.00	
Conservation & Development	740.00	750.00	
Capital Outlay			
HwyEquipment	10,000.00	10,000.00	
Fire Truck / Vehicle	0.00	0.00	
Recodification	0.00	7,000.00	
Smart Growth	8,000.00	0.00	
Re-Evaluation	10,000.00	12,000.00	
Fire Dept. Equip Replace Fund	25,000.00	25,000.00	
Misc./Financial Service Charges	100.00	100.00	
Debt Service	46,419.00	24,702.00	
<b>TOTAL EXPENDITURES</b>	<b>688,741.00</b>	<b>687,402.00</b>	-0.19
Property tax levied for Municipality	345,018.00	\$361,538.00	4.79