

# TOWN OF LAMARTINE

## Summary of Proposed 2012 Budget

	2010 Budget	2011 Budget	2012 Proposed Budget	%
<b><u>Revenues:</u></b>				
Taxes/General Levy	361,538.00	372,384.00	374,160.00	0.48
Other Taxes	1,100.00	1,220.00	2,220.00	
Intergovernmental	145,579.00	149,089.00	137,263.00	
Licenses/Permits & Fines	3,350.00	4,350.00	4,400.00	
Public Charges & Services	88,900.00	91,556.00	93,300.00	
Miscellaneous	86,935.00	70,412.00	79,569.00	
<b>TOTAL REVENUES</b>	<b>\$687,402.00</b>	<b>\$689,011.00</b>	<b>\$690,912.00</b>	0.28
<b><u>Expenditures:</u></b>				
General Government	124,850.00	124,850.00	122,850.00	
Public Safety	90,100.00	92,800.00	93,760.00	
Public Works	389,000.00	398,860.00	403,300.00	
Health & Human Services	1,900.00	1,900.00	1,900.00	
Culture, Recreation--Park	2,000.00	2,000.00	1,500.00	
Conservation & Development	750.00	800.00	800.00	
Capital Outlay				
Hwy Equipment	10,000.00	10,000.00	10,000.00	
Fire Truck / Vehicle				
Building Sign/ 2010-Recodifcation	7,000.00	0.00	0.00	
Smart Growth				
Re-Evaluation	12,000.00	8,000.00	7,000.00	
Fire Depart. Equip Replace Fund	25,000.00	25,000.00	25,000.00	
Misc./Financial Service Charges	100.00	100.00	100.00	
Debt Service	24,702.00	24,701.00	24,702.00	
<b>TOTAL EXPENDITURES</b>				
	<b>\$687,402.00</b>	<b>\$689,011.00</b>	<b>\$690,912.00</b>	0.28
Property tax levied for Municipality				
	361,538.00	372,384.00	374,160.00	0.48