

# TOWN OF LAMARTINE

## Summary of Adopted 2012 Budget

	2011 Budget	2012 Adopted Budget	%
<b><u>Revenues:</u></b>			
Taxes/General Levy	372,384.00	374,160.00	0.48
Other Taxes	1,220.00	2,220.00	
Intergovernmental	149,089.00	137,263.00	
Licenses/Permits & Fines	4,350.00	4,400.00	
Public Charges & Services	91,556.00	93,300.00	
Miscellaneous	70,412.00	79,569.00	
<b>TOTAL REVENUES</b>	<b>\$689,011.00</b>	<b>\$690,912.00</b>	0.28
<b><u>Expenditures:</u></b>			
General Government	124,850.00	122,850.00	
Public Safety	92,800.00	93,760.00	
Public Works	398,860.00	403,300.00	
Health & Human Services	1,900.00	1,900.00	
Culture, Recreation--Park	2,000.00	1,500.00	
Conservation & Development	800.00	800.00	
Capital Outlay:			
Hwy Equipment	10,000.00	10,000.00	
Fire Depart. Equip Replace Fund	25,000.00	25,000.00	
Re-Evaluation	8,000.00	7,000.00	
Misc./Financial Service Charges	100.00	100.00	
Debt Service	24,701.00	24,702.00	
<b>TOTAL EXPENDITURES</b>			
	<b>\$689,011.00</b>	<b>\$690,912.00</b>	0.28
Property tax levied for Municipality			
	372,384.00	374,160.00	0.48