

Report Date: 10/25/2018
 Report Time: 3:23 PM

Town of Lamartine Official Budget for 2019

Budget Category	2017 Budget	2018 Budget	2019 Budget	Change	Var %
Type: Revenues					
TAXES	465,530	473,075	471,780	-1,295	-0.3
SPECIAL ASSESMENTS	1,500	1,500	1,500		
INTERGOVERNMENTAL REVENUES	148,338	153,399	165,610	12,211	8.0
LICENSES AND PERMITS	5,000	5,150	4,550	-600	-11.7
FINES, FORFEITS AND PENALTIES	500	250	250		
PUBLIC CHARGES FOR SERVICES	105,530	110,525	117,485	6,960	6.3
INTERGOVERNMENTAL CHARGES FOR SERVICES					
MISCELLANEOUS REVENUES	68,301	62,156	58,870	-3,286	-5.3
OTHER FINANCING SOURCES					
Count: 9	794,699	806,055	820,045	13,990	1.7
Type: Expenses					
GENERAL GOVERNMENT	133,050	139,050	153,350	14,300	10.3
PUBLIC SAFETY	100,400	100,100	103,000	2,900	2.9
PUBLIC WORKS	462,040	468,745	460,885	-7,860	-1.7
HEALTH AND HUMAN SERVICES	2,600	800	5,500	4,700	587.5
CULTURE, RECREATION AND EDUCATION	1,250	1,250	800	-450	-36.0
CONSERVATION AND DEVELOPMENT		750	500	-250	-33.3
CAPITAL OUTLAY	65,000	65,000	65,700	700	1.1
DEBT SERVICE	30,259	30,260	30,260		
OTHER FINANCING USES	100	100	50	-50	-50.0
Count: 9	794,699	806,055	820,045	13,990	1.7