



Fiscal Year 2024

Supplemental Warrant Information

Article	Item	FY22 Total	FY23 Total	FY24 Proposed	Dollar +/-	% Change	Comments
8	Legal Services	\$12,500	\$12,500	\$12,500	\$-	0.0%	
	Moderator Salary	\$50	\$50	\$50	\$-	0.0%	
	Moderator Expenses	\$25	\$25	\$25	\$-	0.0%	
	Selectmen Chair	\$3,713	\$3,713	\$3,787	\$74	2.0%	
	Selectmen Vice Chair	\$3,713	\$3,713	\$3,787	\$74	2.0%	
	Selectmen Member	\$3,713	\$3,713	\$3,787	\$74	2.0%	
	Selectmen Member	\$3,713	\$3,713	\$3,787	\$74	2.0%	
	Selectmen Member	\$3,713	\$3,713	\$3,787	\$74	2.0%	
	Selectmen Expenses	\$6,400	\$8,269	\$10,400	\$2,131	25.8%	Moved General Code from Town Clerk budget
	Clean Lake Program	\$27,580	\$27,580	\$26,206	(1,374)	-5.0%	Contract – New Vendor
	Group Purchasing	\$800	\$800	\$800	\$-	0.0%	
	Town Audit (Bi-Annual)	\$12,000	\$12,500	\$10,000	(2,500)	-20.0%	
	Municipal Clerk	\$12,500	\$16,700	\$45,936	\$29,236	175.1%	Clerk to Boards/Asst. Treasurer & Collector
	Information Tech	\$-	\$40,000	\$45,000	\$5,000	12.5%	Cybersecurity Insurance Requirements
	Town Website	\$5,000	\$5,150	\$5,250	\$100	1.9%	
	Town Administrator	\$85,000	\$81,592	\$85,000	\$3,408	4.2%	
	TA Expenses	\$500	\$3,000	\$3,000	\$0	0.0%	
	Accounting Services	\$26,873	\$27,411	\$31,500	\$4,089	14.9%	
	Accounting Expenses	\$1,400	\$-	\$-	\$-	0.0%	
	Accounting Software	\$1,800	\$4,348	\$4,348	\$-	0.0%	3 licenses (Accountant, Treasurer, Town Admin)
	Assessors Chair Stipend	\$3,807	\$3,807	\$3,883	\$76	2.0%	
	Assessors Member	\$3,263	\$3,263	\$3,328	\$65	2.0%	
	Assessors Member	\$3,263	\$3,263	\$3,328	\$65	2.0%	
	Assessors Admin	\$30,375	\$30,978	\$31,905	\$927	3.0%	
	Assessors Expenses	\$6,895	\$5,410	\$3,910	(1,500)	-27.7%	
	Assessors Utility	\$-	\$7,450	\$-	(7,450)	-100.0%	Moved to Assessors Contracted Services
	Assessors Contracted	\$21,500	\$25,190	\$34,140	\$8,950	35.5%	Includes Assessors Utility Appraisal
	Treasurer Salary	\$26,996	\$29,775	\$33,408	\$3,633	12.2%	Competitive Salary Increase
	Treasurer Expenses	\$7,000	\$4,800	\$4,800	\$-	0.0%	
	Treasurer Payroll	\$-	\$2,000	\$2,000	\$-	0.0%	

Article	Item	FY22 Total	FY23 Total	FY24 Proposed	Dollar +/-	% Change	Comments
8	Treasurer Tax Title	\$2,000	\$2,000	\$2,000	\$-	0.0%	
	Tax Collector Salary	\$26,284	\$26,809	\$30,080	\$3,271	12.2%	Competitive Salary Increase
	Tax Collector Expenses	\$7,500	\$7,700	\$7,700	\$-	0.0%	
	Collector Contracted	\$1,000	\$1,000	\$1,000	\$-	0.0%	
	Collector Tax Title	\$2,000	\$2,000	\$2,000	\$-	0.0%	
	Collector Software	\$-	\$3,150	\$3,245	\$95	3.0%	Contract
	Finance Committee	\$2,210	\$1,500	\$1,500	\$-	0.0%	
	Town Clerk Salary	\$26,285	\$26,916	\$27,722	\$806	3.0%	
	Town Clerk Expenses	\$4,350	\$3,150	\$3,150	\$-	0.0%	
	Dog License Expenses	\$400	\$400	\$400	\$-	0.0%	
	TC Copier/Contract	\$1,000	\$1,700	\$1,500	(200)	-11.8%	
	TC Book Repair	\$4,500	\$4,500	\$2,500	(2,000)	-44.4%	
	TC Census/Lists	\$3,500	\$3,200	\$3,200	\$-	0.0%	
	General Code Expense	\$2,000	\$2,000	\$-	(2,000)	-100.0%	Moved to Board of Selectmen Expenses
	Registrars/Election	\$9,000	\$8,000	\$10,000	\$2,000	25.0%	March Primary, Annual Town Election
	Con Comm Scribe	\$500	\$500	\$-	(500)	-100.0%	
	Con Comm Stipends	\$1,500	\$1,500	\$1,530	\$30	2.0%	
	Con Comm Consult	\$500	\$500	\$500	\$-	0.0%	
	Con Comm Expenses	\$1,500	\$1,500	\$1,500	\$-	0.0%	
	Planning Expenses	\$2,515	\$2,515	\$2,515	\$-	0.0%	
	BRPC Assessment	\$2,578	\$2,706	\$2,774	\$68	2.5%	
	Planning Scribe	\$2,000	\$750	\$750	\$-	0.0%	
	Planning Stipends	\$1,570	\$1,570	\$1,600	\$30	2.0%	
	Ag Commission	\$500	\$500	\$500	\$-	0.0%	
	Historical Commission	\$500	\$500	\$500	\$-	0.0%	
	ZBA Expenses	\$800	\$800	\$800	\$-	0.0%	
	ZBA Scribe	\$800	\$500	\$-	(500)	-100.0%	
	Berkshire County Retirement	\$134,329	\$147,476	\$152,452	\$4,976	3.4%	
	OPEB Funding	\$20,000	\$20,000	\$20,000	\$-	0.0%	

Article	Item	FY22 Total	FY23 Total	FY24 Proposed	Dollar +/-	% Change	Comments
8	OPEB Study	\$-	\$2,200	\$2,200	\$-	0.0%	
	Health Insurance-Active	\$195,000	\$163,560	\$230,063	\$66,500	40.7%	3 Additional Family Plans (COA Director, Police Officer, Municipal Clerk)
	Health Insurance – Retiree	\$-	\$20,295	\$42,295	\$22,000	108.4%	Geography – moved from Active to Retiree
	Health Insurance Dental	\$-	\$7,000	\$8,500	\$1,500	21.4%	
	Unemployment	\$-	\$10,000	\$10,000	\$-	0.0%	
	MEDC Employer Share	\$13,500	\$16,200	\$16,000	(200)	-1.2%	
	Town Hall/Police/Annex	\$28,000	\$32,100	\$32,100	\$-	0.0%	
	Fire Station	\$23,500	\$18,500	\$18,500	\$-	0.0%	
	Town Garage	\$19,000	\$18,000	\$15,000	(3000)	-16.7%	
	Community Center	4,800	\$6,000	\$7,000	\$1000	16.7%	
	Phone Systems	\$20,000	\$15,000	\$15,000	\$-	0.0%	
	Custodian	\$38,336	\$19,168	\$19,648	\$480	3.0%	
	Facilities Manager	\$-	\$42,021	\$49,466	\$7,445	17.7%	3% and increase to 40 hours per week
	Elementary School	\$45,000	\$60,000	\$60,000	\$-	0.0%	
	Town Building Repairs	\$75,000	\$170,000	\$125,000	(45,000)	-26.5%	
	Town Insurance/Bonds	\$94,000	\$94,000	\$99,563	\$5,563	5.9%	
9	HVRSD Minimum	\$2,037,253	\$2,154,516	\$2,219,724	\$65,208	3.0%	
	HVRSD Over Minimum	\$401,686	\$427,852	\$405,970	(21,882)	-5.1%	
	HVRSD Transportation	\$138,805	\$145,263	\$133,032	(12,231)	-8.4%	
	HVRSD Debt Service	\$212,740	\$215,735	\$189,736	(25,999)	-12.1%	
	NBVRSD Budget	\$499,250	\$438,574	\$564,446	\$125,872	28.7%	
	Out of District	\$40,000	\$30,000	\$-	(30,000)	-100%	No current students attending out of district
10	Building Commissioner	\$13,379	\$13,647	\$18,000	\$4,353	31.9%	
	Alt. Commissioner	\$4,500	\$2,000	\$500	(1,500)	-75.0%	
	Building Dept. Expense	\$2,000	\$1,000	\$1,100	\$100	10.0%	

Article	Item	FY22 Total	FY23 Total	FY24 Proposed	Dollar +/-	% Change	Comments
	On-Line Permitting	\$4,460	\$4,625	\$5,075	\$450	9.7%	Contract
	Gas-Plumbing Salary	\$3,481	\$5,727	\$5,900	\$170	3.0%	
	Gas-Plumbing Expense	\$666	\$500	\$500	\$-	0.0%	
	Alt. Gas-Plumbing	\$538	\$538	\$549	\$11	2.0%	
	Wiring Salary	\$6,526	\$6,657	\$6,857	\$200	3.0%	
	Alt. Wiring	\$567	\$567	\$579	\$12	2.0%	
	Wiring Expenses	\$1,300	\$1,300	\$700	(600)	-46.2%	
11	Police Chief Salary	\$8,000	\$80,000	\$82,392	\$2,392	3.0%	
	Police Officer – 1	\$56,773	\$58,143	\$53,551	(4,592)	-7.9%	Full Time Officer Hired 7/1/22
	Police Officer – 2	\$-	\$-	\$55,000	\$55,000	N/A	New Full Time Position
	Police Officers – PT	\$70,040	\$33,000	\$26,664	(6,336)	-19.2%	Less PT Officer Hours
	Police Dept. Expenses	\$4,000	\$4,000	\$5,000	\$1,000	25.0%	
	Police Dept. Auto	\$14,000	\$14,000	\$15,000	\$1,000	7.1%	
	Police Dept. Overtime	\$-	\$-	\$5,000	\$5,000	N/A	Overtime Pay for Officers
	Police Dept. Holiday	\$-	\$-	\$3,000	\$3,000	N/A	Holiday Pay for Officers
	Police Dept. Equipment	\$5,000	\$5,000	\$10,500	\$5,500	110.0%	
	Fire Chief Salary	\$8,000	\$8,160	\$12,000	\$3,840	47.1%	
	Fire Dept. Asst. Chiefs	\$3,060	\$3,136	\$3,230	\$94	3.0%	
	Fire Dept. FF Stipends	\$-	\$-	\$25,000	\$25,000	N/A	New Stipend Program – 25 Volunteers
	Fire Dept Expenses	\$48,986	\$62,000	\$62,000	\$-	0.0%	
	Fire Dept. EMS Supplies	\$4,500	\$4,500	\$4,500	\$-	0.0%	
	Police/Fire Insurance	\$15,564	\$14,800	\$15,620	\$820	5.5%	
	Fire Dept. Rescue Loan	\$9,817	\$9,817	\$-	(9,817)	-100.0%	
	Communication Center	\$21,865	\$22,865	\$24,000	\$1,135	5.0%	
	Emergency Management Stipend	\$-	\$-	\$1,500	\$1,500	N/A	New
	EM Expenses	\$1,000	\$1,000	\$1,000	\$-	0.0%	
12	Highway Workers Salary	\$206,457	\$204,544	\$209,911	\$5,367	2.6%	

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	Highway Longevity	\$-	\$1,500	\$1,500	\$-	0.0%	
	Director – Public Works	\$75,000	\$78,895	\$90,000	\$11,015	13.9%	New DPW Director Position
	Highway Non-Winter OT	\$40,000	\$5,000	\$5,000	\$-	0.0%	
	Highway Dept. Expenses	\$339,000	\$339,000	\$339,000	\$-	0.0%	
	Streetlights	\$47,000	\$53,000	\$53,000	\$-	0.0%	
	Snow & Ice Removal	\$170,000	\$170,000	\$170,000	\$-	0.0%	
	Engineering	\$15,000	\$35,000	\$35,000	\$-	0.0%	
	Heavy Equipment Rental	\$5,000	\$5,000	\$5,000	\$-	0.0%	
	Tree Warden Removal	\$20,000	\$20,000	\$20,000	\$-	0.0%	
	Tree Warden Replace	\$1,000	\$1,000	\$1,000	\$-	0.0%	
13	Recreation/Memorial	\$12,000	\$10,000	\$12,000	\$2,000	20.0%	
	Memorial Day	\$1,000	\$1,000	\$-	(1,000)	-100.0%	Combined with Recreation
	Library Assessment	\$32,800	\$38,480	\$39,442	\$962	2.5%	
	Veterans Agent Services	\$1,500	\$1,750	\$2,000	\$250	14.3%	
	Veterans Benefits	\$40,000	\$30,000	\$30,000	\$-	0.0%	
	Veterans Flags	\$800	\$800	\$800	\$-	0.0%	
	Cemetery Comm Stipends	\$2,610	\$2,610	\$2,661	\$51	2.0%	
	Cemetery Wages	\$35,006	\$37,822	\$37,822	\$-	0.0%	
	Cemetery Expenses	\$7,614	\$8,114	\$8,114	\$-	0.0	
14	BOH Stipends	\$11,421	\$11,421	\$11,649	\$228	2.0%	
	BOH Expenses	\$5,500	\$5,500	\$5,500	\$-	0.0%	
	Maven Reporting	\$4,205	\$4,525	\$4,525	\$-	0.0%	
	COA General Expenses	\$8,470	\$8,470	\$8,470	\$-	0.0%	
	COA Van Operations	\$5,900	\$5,900	\$5,900	\$-	0.0%	

Article	Item	FY22 Total	FY23 Total	FY24 Proposed	Dollar +/-	% Change	Comments
	COA Van Operator Wages	\$17,784	\$18,580	\$19,138	\$558	3.0%	
	COA Medical Car	\$1,500	\$1,500	\$1,500	\$-	0.0%	
	COA Director Salary	\$23,460	\$23,460	\$26,771	\$3,311	14.1%	Increase 19 to 22 hour per week
	COA Meals Coordinator	\$8,033	\$10,033	\$13,311	\$3,278	32.7%	Increase 12-15 hours per week, \$17 per hour
	Animal Inspector	\$544	\$544	\$544	\$-	0.0%	
	Animal Inspect Expense	\$750	\$150	\$150	\$-	0.0%	
	Town Compactor Expense	\$92,000	\$92,000	\$100,000	\$8,000	8.7%	Hauling Fee Increases
	Town Compactor Site Maint.	\$2,600	\$2,600	\$2,600	\$-	0.0	
	Town Compactor Permits/Stickers	\$4,500	\$4,500	\$4,500	\$-	0.0	
	Town Compactor Caretakers	\$22,400	\$22,566	\$23,970	\$1,404	6.2%	Increase to \$17 per hour
	Recycling Account	\$50,000	\$35,000	\$35,000	\$-	0.0%	
15	Well Land Bond (2024)	\$109,013	\$109,500	\$104,750	(4,750)	-4.3%	
	Fire Truck (2030)	\$36,660	\$36,691	\$45,463	\$9,072	24.9%	
	Highway Grader (2026)	\$36,000	\$35,528	\$37,567	\$2,039	5.7%	
	Highway Truck (Voted 2022)	\$-	\$47,870	\$54,708	\$6,838	14.3%	
	Highway Truck (Voted 2021)	\$	\$26,649	\$30,460	\$3,811	14.3%	
	Short Term Interest	\$5,000	\$5,000	\$5,000	\$-	0.0%	
19	Capital Stabilization	\$10,000	\$118,300	\$10,000	(108,300)	-91.5%	
	Stabilization	\$10,000	\$92,000	\$10,000	(82,000)	-89.1%	
	MS4 – Compliance	\$-	\$7,500	\$7,500	\$-	0.0%	

Article	Item	FY22 Total	FY23 Total	FY24 Proposed	Dollar +/-	% Change	Comments
21	Water Enterprise Fund	\$300,516	\$320,209	\$332,694	\$12,485	3.9%	