



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

Email the UFB if not using Outlook

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jason		Jones	12/31/2016	jjones@twp.mountholly.nj.us

**Chief Administrative Officer**

Joshua		Brown		jbrown@twp.mountholly.nj.us
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**Chief Financial Officer**

Denise		Muchowski		dmuchowski@twp.mountholly.nj.us
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**Municipal Clerk**

Nikima		Muller		nmuller@twp.mountholly.nj.us
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**Registered Municipal Accountant**

John		Maley		jmaley@
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jason		Jones	12/31/2016	jjones@twp.mountholly.nj.us
Richard		Difolco	12/31/2016	rdifolco@twp.mountholly.nj.us
Lewis		Brown	12/31/2016	lbrown@twp.mountholly.nj.us
Elizabeth		Sykes	12/31/2018	bsykes@twp.mountholly.nj.us
Jule		Thiessen	12/31/2018	jthiessen@twp.mountholly.nj.us

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2015 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2016 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.733	\$4,745,283.00	26.81%	\$4,726,528.74	Municipal Purpose Tax	ACTUAL	\$4,732,812.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.096	\$617,845.00	3.49%	\$619,026.96	Fire Districts (total levies)	ACTUAL	\$617,845.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.167	\$7,541,445.00	42.61%	\$7,525,046.44	Local School District	ESTIMATED	\$7,541,445.00
Regional School District	0.362	\$2,345,885.00	13.25%	\$2,334,247.48	Regional School District	ESTIMATED	\$2,345,885.00
County Purposes	0.313	\$2,023,001.79	11.43%	\$2,018,285.80	County Purposes	ESTIMATED	\$2,023,002.00
County Library	0.030	\$188,468.19	1.06%	\$193,445.92	County Library	ESTIMATED	\$188,468.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.037	\$237,713.09	1.34%	\$238,583.31	County Open Space	ESTIMATED	\$237,713.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2015 Budget)</b>	<b>2.738</b>	<b>\$17,699,641.07</b>	<b>100.00%</b>	<b>\$17,655,164.65</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$17,687,170.00</b>
Total Taxable Valuation as of October 1, 2015 <u>\$646,720,733.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy		5,204,883.00
Current Year Average Residential Assessment <u>\$644,819,746.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes		9,813,885.00
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy		12,954,358.00
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT		17,563,360.00
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT)		123,810.19
0.733	0.730	-0.41%			Total Amount to be Raised by Taxes		17,687,170.19
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT		99.30%
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$4,745,283.00	\$4,732,812.00	-0.26%	(\$12,471.00)		<b>Tax Collections - ACTUAL as of Prior Year</b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2015		17,741,249.00
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2015		17,822,421.00
\$4,726,528.74	\$4,707,184.15	-0.41%	(\$19,344.59)		% of Taxes Collected, CY 2015		99.54%
					Delinquent Taxes - December 31, 2015		\$1,944.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	54.60%	\$204,750.00	\$375,000.00	\$579,750.00	\$579,750.00							
08	Local Revenue	-2.08%	(\$16,078.00)	\$774,578.00	\$758,500.00	\$758,500.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,518,531.00	\$1,518,531.00	\$1,518,531.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-1.96%	(\$18,491.00)	\$941,991.00	\$923,500.00	\$923,500.00							
08	Other Special Items	-32.15%	(\$666,908.00)	\$2,074,659.00	\$1,407,751.00	\$1,407,751.00							
15	Receipts from Delinquent Taxes	-67.26%	(\$34,621.00)	\$51,472.00	\$16,851.00	\$16,851.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	-4.18%	(\$206,429.00)	\$4,939,241.00	\$4,732,812.00	\$4,732,812.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.91%	(\$737,777.00)	\$10,675,472.00	\$9,937,695.00	\$9,937,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	9.00	6.00	-4.36%	(\$52,010.00)	\$1,193,245.00	\$1,141,235.00	\$1,141,235.00								
21		2.00	-5.65%	(\$2,750.00)	\$48,650.00	\$45,900.00	\$45,900.00								
22			#DIV/0!	\$0.00		\$0.00									
23			4.46%	\$50,340.00	\$1,129,659.00	\$1,179,999.00	\$1,179,999.00								
25	24.00	15.00	-6.01%	(\$155,084.00)	\$2,580,649.00	\$2,425,565.00	\$2,425,565.00								
26	9.00	2.00	6.09%	\$47,770.00	\$784,408.00	\$832,178.00	\$832,178.00								
27			0.00%	\$0.00	\$20,200.00	\$20,200.00	\$20,200.00								
28	1.00	0.00	1.92%	\$750.00	\$39,000.00	\$39,750.00	\$39,750.00								
29			-0.51%	(\$345.00)	\$67,611.00	\$67,266.00	\$67,266.00								
30			0.00%	\$0.00	\$20,305.00	\$20,305.00	\$20,305.00								
31			3.88%	\$13,700.00	\$353,300.00	\$367,000.00	\$367,000.00								
32			5.63%	\$17,600.00	\$312,400.00	\$330,000.00	\$330,000.00								
35			0.00%	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00								
36			2.93%	\$20,647.00	\$704,690.00	\$725,337.00	\$725,337.00								
37			#DIV/0!	\$0.00		\$0.00									
42			#DIV/0!	\$0.00		\$0.00									
43	3.00	3.00	0.38%	\$845.00	\$224,943.00	\$225,788.00	\$225,788.00								
44			-4.08%	(\$6,500.00)	\$159,300.00	\$152,800.00	\$152,800.00								
45			-7.93%	(\$96,659.00)	\$1,218,646.00	\$1,121,987.00	\$1,121,987.00								
46			-16.77%	(\$38,214.00)	\$227,843.00	\$189,629.00	\$189,629.00								
48			#DIV/0!	\$0.00		\$0.00									
50			-11.33%	(\$15,816.00)	\$139,626.00	\$123,810.00	\$123,810.00								
55			#DIV/0!	\$0.00		\$0.00									
Total	46.00	28.00	-2.34%	(\$215,726.00)	\$9,225,675.00	\$9,009,949.00	\$9,009,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2015 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	229	\$11,543,000.00	1.79%
2 Residential	2,944	\$506,972,300.00	78.62%
3A/3B Farm	2	\$7,100.00	0.00%
4A Commercial	226	\$93,068,400.00	14.43%
4B Industrial	11	\$8,136,400.00	1.26%
4C Apartments	36	\$19,470,000.00	3.02%
5A/5B Railroad		\$5,622,546.00	0.87%
6A/6B Business Personal Property	1		0.00%
<b>Total</b>	<b>3,449</b>	<b>\$644,819,746.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value	109.48%
Equalized Valuation, Taxable Properties	\$588,984,057.36

Total # of property tax appeals filed in 2015	County Tax Board	35.00
	State Tax Court	1.00
Number of 2015 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		0.00

Amount paid out by municipality for tax appeals in 2015	\$31,317.00
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<b>Property Tax Assessments - Exempt Properties (October 1, 2015 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	9	\$49,501,700.00	8.65%
15B Other Schools	1	\$4,319,700.00	0.75%
15C Public Property	456	\$97,561,300.00	17.04%
15D Church and Charities	97	\$107,578,600.00	18.79%
15E Cemeteries & Graveyards	2	\$2,010,000.00	0.35%
15F Other Exempt	71	\$311,568,700.00	54.42%
<b>Total</b>	<b>636</b>	<b>\$572,540,000.00</b>	<b>100.00%</b>

Percentage of Exempt vs.  
Non-Exempt Properties                      88.79%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption	6	\$13,013.00	\$717,900.00	\$19,656.00
I Dwelling Exemption	62	\$50,097.00	\$13,089,300.00	\$358,385.00
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>68</b>	<b>63,110.00</b>	<b>13,807,200.00</b>	<b>378,041.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	16,148.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$1,148.00
Supervisory Staff (Department Heads & Managers)	5.00	2.00	580,496.00	\$413,304.00	\$0.00	\$31,641.00	\$103,933.00	\$31,618.00
Police Officers (Including Superior Officers)	21.00	6.00	2,918,590.00	\$1,958,466.00	\$188,500.00	\$453,319.00	\$287,174.00	\$31,131.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	17.00	9.00	1,133,872.00	\$787,422.00	\$28,000.00	\$65,442.00	\$190,628.00	\$62,380.00
All Other Non-Union Employees not listed above	3.00	6.00	255,743.00	\$196,863.00	\$0.00	\$9,935.00	\$33,885.00	\$15,060.00
<b>Totals</b>	<b>46.00</b>	<b>28.00</b>	<b>4,904,849.00</b>	<b>\$3,371,055.00</b>	<b>\$216,500.00</b>	<b>\$560,337.00</b>	<b>\$615,620.00</b>	<b>\$141,337.00</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	14.00	\$11,300.32	\$158,204.48	10.00	\$10,794.84	\$107,948.40
Parent & Child	6.00	\$20,610.75	\$123,664.50	6.00	\$18,550.80	\$111,304.80
Employee & Spouse (or Partner)	5.00	\$21,711.74	\$108,558.70	4.00	\$22,280.76	\$89,123.04
Family	15.00	\$31,341.37	\$470,120.55	18.00	\$29,192.76	\$525,469.68
Employee Cost Sharing Contribution (enter as negative - )			(\$169,729.92)			(\$162,969.12)
<b>Subtotal</b>	<b>40.00</b>		<b>\$690,818.31</b>	<b>38.00</b>		<b>\$670,876.80</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>40.00</b>		<b>\$690,818.31</b>	<b>38.00</b>		<b>\$670,876.80</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
<b>YES</b>

**Is prescription drug coverage provided by the SHBP (Yes or No)?**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt		Current Year	2017	2018	All Additional Future
		Deductions			Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$2,030,827.53	\$2,030,827.53	\$0.00	Utility Fund - Interest				
Utility Fund Debt				Bond Anticipation Notes - Principal	\$90,000.00			
0			\$0.00	Bond Anticipation Notes - Interest	\$68,136.00			
0			\$0.00	Bonds - Principal	\$403,000.00	\$340,000.00	\$405,000.00	\$8,975,000.00
0			\$0.00	Bonds - Interest	\$541,985.00	\$524,728.00	\$506,000.00	\$4,961,250.00
0			\$0.00	Loans & Other Debt - Principal	\$16,880.00	\$15,205.00	\$15,510.00	\$56,783.00
0			\$0.00	Loans & Other Debt - Interest	\$1,986.00	\$1,674.00	\$1,369.00	\$2,294.00
0			\$0.00					
0			\$0.00	<b>Total</b>	<b>\$1,121,987.00</b>	<b>\$881,607.00</b>	<b>\$927,879.00</b>	<b>\$13,995,327.00</b>
<b>Municipal Purposes</b>				<b>Total Principal</b>	<b>\$509,880.00</b>	<b>\$355,205.00</b>	<b>\$420,510.00</b>	<b>\$9,031,783.00</b>
Debt Authorized	\$177,000.00		\$177,000.00	<b>Total Interest</b>	<b>\$612,107.00</b>	<b>\$526,402.00</b>	<b>\$507,369.00</b>	<b>\$4,963,544.00</b>
Notes Outstanding	\$6,434,000.00		\$6,434,000.00	<b>% of Total Current Year Budget</b>	<b>12.45%</b>			
Bonds Outstanding	\$10,204,000.00		\$10,204,000.00					
Loans and Other Debt	\$89,993.00		\$89,993.00					
<b>Total (Current Year)</b>	<b>\$18,935,820.53</b>	<b>\$2,030,827.53</b>	<b>\$16,904,993.00</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2010 census)	9,536			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
Per Capita Gross Debt	\$1,985.72			Rating	Baa1	AA-		
Per Capita Net Debt	\$1,772.76			Year of Last Rating	2007	2013		
3 Yr. Average Property Valuation		\$586,713,124.33		<b>Mark "X" if Municipality has no bond rating</b>				
Net Debt as % of 3 Year Avg Property Valuation		2.88%						





**USER FRIENDLY BUDGET SECTION - Notes**

(Press Alt+Enter to go to a new line in each cell)


## 2016 MUNICIPAL DATA SHEET

MUNICIPALITY: MOUNT HOLLY TOWNSHIP

COUNTY: BURLINGTON

<u>Jason Jones</u> <b>MAYOR'S NAME</b>	<u>12/31/16</u> <b>TERM EXPIRES</b>
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MUNICIPAL OFFICIALS	
<u>Nikima Muller</u> <b>MUNICIPAL CLERK</b>	<u>6/14/14</u> <b>DATE OF ORIG. APPT.</b> <u>C-1794</u> <b>CERT. NO.</b>
<u>THERESA KRAMER</u> <b>TAX COLLECTOR</b>	<u>T-1477</u> <b>CERT. NO.</b>
<u>DENISE MUCHOWSKI</u> <b>CHIEF FINANCIAL OFFICER</b>	<u>N-1591</u> <b>CERT. NO.</b>
<u>JOHN J. MALEY JR</u> <b>REGISTERED MUNICIPAL ACCOUNTANT</b>	<u>218</u> <b>LIC NO.</b>
<u>GEORGE SAPINARO</u> <b>MUNICIPAL ATTORNEY</b>	

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
LEWIS BROWN	12/31/2016
RICHARD DIFOLCO	12/31/2016
BETTY SYKES	12/31/2018
JULES THIESSEN	12/31/2018

**OFFICIAL MAILING ADDRESS OF MUNICIPALITY**

TOWNSHIP OF MOUNT HOLLY  
23 WASHINGTON STREET  
MOUNT HOLLY, NEW JERSEY 08060  
 FAX#: (609) 267-8155

**PLEASE ATTACH THIS TO YOUR 2016 BUDGET AND MAIL TO:**

**DIRECTOR**  
**DIVISION OF LOCAL GOVERNMENT SERVICES**  
**DEPARTMENT OF COMMUNITY AFFAIRS**  
**P.O. BOX 803**  
**TRENTON, NEW JERSEY 08625-0803**

**2016  
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of MOUNT HOLLY, County of BURLINGTON For the Fiscal Year 2016

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 14th day of March 2016, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

  
Clerk

23 Washington Street, Mount Holly, NJ 08060

Address

(609) 267-0170

Phone Number

Certified by me, this 14th day of March 2016.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of March 2016.

Registered Municipal Accountant

BORDEN TOWN, NJ 08805

Address

6 E. PARK AVENUE

Address

609-298-8636

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 14th day of March 2016.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (DO NOT ADVERTISE THIS CERTIFICATION FORM)	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2016 By: _____</p>	<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2016 By: _____</p>

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of MOUNT HOLLY, County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of MOUNT HOLLY, County of Burlington for the Fiscal Year 2016 .

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2016;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of March 21st, 2016.

The Governing Body of the Township of Mount Holly does hereby approve the following as the Budget for the year 2016:

RECORDED VOTE  
(Insert last name)

AYES

Jones  
Difolco  
Brown  
Sykes  
Thiessen

NAYS

ABSTAINED

ABSENT

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Mount Holly, Burlington County on March 14, 2016.

A Hearing on the Budget and Tax Resolution will be held at the Mount Holly Townhall, on April 11th, 2016 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**  
**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2015
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)	7,344,200
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	2,459,685
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	2,459,685
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.3 % Percent of Tax Collections	123,810
4. Total General Appropriations (Item 9, Sheet 29)	9,927,695
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,194,883
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	4,732,812
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELLED**

	GENERAL BUDGET	WATER UTILITY	UTILITY	
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	9,910,796			
Budget Appropriations Added by N.J.S.40A:4-87	261,116			
Emergency Appropriations				
Total Appropriations	10,171,912			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	9,743,709			
Reserved	328,201			
Unexpended Balances Cancelled	100,002			
Total Expenditures and Unexpended Balances Cancelled	10,171,912			
Overexpenditures				

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\* See Budget Appropriation Items so marked to the right of column "Expended 2015 - Reserved."

**EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE**

**APPROPRIATION "CAPS"**

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2015 Budget for Total General Appropriations, various 2015 budget figures are subtracted. The result of this gives you the 2016 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2015 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State & Federal Programs Offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

**TAX LEVY CAP**

Chapter 62 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

**I. CALCULATION OF "CAP"**

Total Appropriations for 2015	\$9,910,796
Add: CAP Base Adjustment	
Less:	
Public and Private Programs	\$685,121
Transfer to Board of Education	67,611
Capital Improvements	159,300
Debt Service	1,218,646
Other Operations	23,197
Deferred Charges	227,591
Reserve for Uncollected Taxes	139,626
	<u>2,521,092</u>
Amount on which 0% "CAP" is Applied	7,389,704
0 % Applied	
3.5% CAP	258,640
Added Assessments	51,491
2014 Bank	95,594
2015 Bank	140,857
	<u>793,626</u>
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S.40A:45.3)	<u>\$7,936,286</u>
Total General Appropriations for Municipal Purposes within "CAPS"	<u>7,344,200</u>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

Sheet 3b.1

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

**II. CALCULATION OF LEVY CAP**

Prior Year Amount to be Raised by Taxation for Municipal Purposes	4,745,283
Less: One Year Waivers	
Less: Prior Year Capital Improvement Fund & Down Payments	
Less Prior Year Recycling Tax	
Less: Prior Year Deferred Charges: Emergencies	227,591
Changes in Service Provider (+/-)	
<b>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</b>	<b>4,517,692</b>
Plus: 2.0% Cap Increase	90,354
Plus: Prior Year Extraordinary Aid Award	
<b>Adjusted Tax Levy Prior to Exclusions</b>	<b>4,608,046</b>
Exclusions:	
Change in Debt Service & Existing County Leases (+/-)	503,343
Offsets to State Formula Aid Loss	
Allowable Pension Increases	25,387
Allowable Increase in Reserve for Uncollected Taxes	
Allowable Increase in Healthcare Costs	10,257
Recycling Tax Appropriation	
Capital Improvement Fund &/or Down Payment on Improvements	-
Deferred Charges: Emergencies	189,629
<b>Add Total Exclusions</b>	<b>728,616</b>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	100,002
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
<b>Adjusted Tax Levy</b>	<b>5,236,660</b>
Additions:	
New Ratables - Increase in Valuation	7,024,700
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.733
New Ratable Adjustment to Levy	51,491
CY2012 Cap Bank Utilized in CY 2015	-
CY2013 Cap Bank Utilized in CY 2015	-
Amounts approved by Referendum	
Waiver application amount	
<b>Maximum Allowable Amount to be Raised by Taxation</b>	<b>5,288,151</b>
<b>Amount to be Raised by Taxation for Municipal Purposes</b>	<b>4,732,812</b>

**III. GENERAL BUDGET HEARING**

On April 11th, 2016 at 7:00 pm in the Municipal Building a hearing on the 2016 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal

Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Nikima Muller at the Municipal Building.

Township employees contribute to their health insurance costs  
The estimated cost breakdown is as follows:

2016 Employee Contribution	159,298
Township Contribution	611,052
<b>Total Health Insurance Costs</b>	<b>770,350</b>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

Sheet 3b.2

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.  
If you are requesting a "CAP Waiver", this should also be included in this section.)

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated	Anticipated	Realized in
		2016	2015	Cash in 2015
	08-101	579,750	375,000	375,000
1. Surplus Anticipated	08-102			
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-100	579,750	375,000	375,000
Total Surplus Anticipated	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
3. Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Licenses:				
Alcoholic Beverages	08-103	23,000	23,000	23,900
Other	08-104	14,000	10,500	14,667
Fees & Permits	08-105	225,000	195,000	228,486
Fines & Costs:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court	08-110	285,000	345,000	285,203
Other	08-109			
Interest & Costs on Taxes	08-112	105,000	85,000	112,530
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	2,500	2,400	4,144
Anticipated Utility Operating Surplus	08-114			
Housing Inspector Fees	08-117	104,000	84,000	105,648



CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash in 2015
<u>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</u>				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief	09-200	266,103	266,103	266,103
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,252,428	1,252,428	1,252,428
Supplemental Energy Receipts Tax	09-203			
Municipal Property Tax Assistance	09-212			
Reserve for Legislative Initiative Block Grant	09-201			
Municipal Homeland Security	09-205			
<u>Total Section B: State Aid Without Offsetting Appropriations</u>	09-001	1,518,531	1,518,531	1,518,531

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash in 2015
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h AND N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
<u>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</u>	08-002			





CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated	Anticipated	Realized in
		2016	2015	Cash in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
EDA HDSRF	10-785			
County Parks Grant	10-865	165,000	165,000	165,000
Recycling Tonnage Grant	10-701		23,915	23,915
HAVA Grant	10-745			
Clean Communities Program	10-770		19,543	19,543
Alcohol Education & Rehabilitation Fund	10-702			
Safe & Secure Communities Program - P.L. 1994, Chapter 220	10-704			
New Jersey Transportation Trust Fund	10-753		412,919	412,919
Clean Communities Program - Energy Audit	10-769			
NJ American Energy EAC	10-770			
Urban Enterprise Zone	10-772	188,000	190,000	190,000
Drive Sober or Get Pulled Over	10-775		37,790	37,790
N.J. Department of Transportation - Transportation Enhancement Program - Pedestrian Safety & Beautification Improvements	10-776			
Department of Community Affairs - District Challenge	10-777			
New Jersey America Water	10-778		6,640	6,640
Community and Forestry Grant	10-779			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated	Anticipated	Realized in
		2016	2015	Cash in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Comcast Technology Grant	41-783			
Community Development Block Grant	41-784		65,000	65,000
UEZ Good Neighbor Loan	41-785			
NJ Economic Development Authority	41-780			
Over the Limit Under Arrest	41-781			
Delaware Valley Regional Planning Commission Municipal Public Access	41-786		15,000	15,000
New Jersey Department of Transportation - Route 38 & Pine Street	41-787			
Body Armor Grant	41-788		2,184	2,184
Sustainable New Jersey	41-789			
Click It or Tickit	41-790		4,000	4,000
Distracted Driver	41-791			
Small Grants Program	41-792	550,000		
Green Acres				
Police Body Camara Grant	41-793	10,500		
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Consent of Director of Local Government Services-Public & Private Revenues	10-001	913,500	941,991	941,991

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated	Anticipated	Realized in
		2016	2015	Cash in 2015
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
New Jersey Division of Motor Vehicles - Security	08-115			
Mount Holly Memorial Health Alliance Donation	08-116	180,000	180,000	360,000
County Rental of Parking Lots	08-117	98,203	98,203	98,203
State Rental of Parking Lots	08-118	7,800	11,880	7,905
Construction Code Office - Indirect Costs	08-119	39,600	41,000	41,000
Payment in Lieu of Taxes - Mount Holly Sewerage Authority	08-166	308,000	308,000	308,000
FEMA	08-716			
Service Contract - Mount Holly Sewerage Authority	08-168	30,000	30,000	30,000
Payment in Lieu of Taxes - Presbyterian Homes	08-169	10,000	14,000	10,700
Rent - 14 King Street	08-170	40,000	40,000	80,000
Payment in Lieu of Taxes	08-171	50,000	50,000	50,333
Payment in Lieu of Taxes - Regency Park	08-173	117,500	115,000	119,093



CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated	Anticipated	Realized in
		2016	2015	Cash in 2015
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	579,750	375,000	375,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section A: Local Revenues	08-001	758,500	744,900	774,578
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,518,531	1,518,531	1,518,531
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002			
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	913,500	941,991	941,991
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,407,751	1,829,356	2,074,659
Total Miscellaneous Revenues	13-099	4,598,282	5,034,778	5,309,759
4. Receipts from Delinquent Taxes	15-499	16,851	16,851	51,472
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	5,194,883	5,426,629	5,736,231
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,732,812	4,745,283	XXXXXXXX
(b) Addition to Local District School Tax	17-191			XXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,732,812	4,745,283	4,939,241
7. Total General Revenues	13-299	9,927,695	10,171,912	10,675,472

CURRENT FUNDS - APPROPRIATIONS

		Appropriated		for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
B	8. GENERAL APPROPRIATIONS	2016	for 2015				
200	(A) Operations - within "CAPS"						
A		FCOA					
100							
<b>GENERAL GOVERNMENT FUNCTIONS:</b>							
2	General Government (Administrative & Executive):						
					176,200	167,450	8,750
100	Salaries and Wages	20-100-1	107,000	161,200			
	Other Expenses	20-100-2	120,300	125,800	126,800	121,897	4,903
Mayor & Council:							
100	Salaries and Wages	20-110-1	15,000	12,000	15,000	15,000	
	Other Expenses	20-110-2	500	500	500	483	17
Municipal Clerk:							
100	Salaries and Wages	20-120-1	111,443	105,760	105,760	101,284	4,476
	Other Expenses	20-120-2	34,000	31,000	34,500	33,616	884
Financial Administration:							
100	Salaries and Wages	20-130-1	99,000	107,000	83,700	79,282	4,418
	Other Expenses	20-130-2	41,300	30,300	30,900	28,261	2,639
	Audit Services	20-135-2	33,000	33,500	33,500	33,000	500
Collection of Taxes:							
100	Salaries and Wages	20-145-1	149,742	143,485	146,585	146,561	24
	Other Expenses	20-145-2	23,750	23,750	22,750	21,984	766

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated		for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
		FCOA	for 2016				
<u>Assessment of Taxes:</u>							
100	Salaries and Wages	20-150-1	15,300	15,000	15,000	15,000	
	Other Expenses	20-150-2	28,700	28,700	12,700	9,111	3,589
<u>Legal Services &amp; Costs:</u>							
	Other Expenses	20-155-2	201,200	246,200	246,200	180,800	65,400
<u>Engineering Services:</u>							
	Other Expenses	20-165-2	126,000	127,000	123,000	117,353	5,647
<u>Planning Board :</u>							
100	Salaries and Wages	21-180-1	12,000	12,000	12,000	12,000	
	Other Expenses	21-180-2	33,900	24,150	36,650	35,534	1,116
<u>Historic Preservation Committee</u>							
100	Salaries and Wages	20-175-1					
	Other Expenses	20-175-2	3,000	3,000			
<u>Public Buildings &amp; Grounds</u>							
100	Salaries and Wages	20-310-1	15,000	15,600	6,150	5,963	187
	Other Expenses	20-310-2	17,000	17,000	14,000	12,510	1,490

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
		for 2016	for 2015	for 2015 By Emergency Appropriation			
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):		FCOA					
Police:							
100	Salaries and Wages	25-240-1	2,234,270	2,263,333	2,338,333	2,328,045	10,288
	School Police Salaries and Wages	25-240-1			152,900	152,879	21
	Other Expenses	25-240-2	103,050	152,900			
Emergency Management:							
	Other Expenses	25-252-2					
	First Aid Organization Contribution	25-260-2					
Fire:							
	Other Expenses	25-265-2					
Municipal Court:							
	Salaries & Wages	43-490			184,918	179,055	5,863
100	Salaries & Wages	43-490-1	187,763	184,918			
	Other Expenses	43-490-2	14,500	13,300	15,300	14,969	331
Prosecutor:							
	Salary and Wages	25-275-1	23,000	22,000	24,200	23,692	508
Public Defender (P.L. 1997, Chapter 256):							
	Other Expenses	43-495			525		525
	Other Expenses	43-495-2	525	525			

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Paid or Charged	Reserved
		for 2016	for 2015	for 2015 By Emergency Appropriation		
8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS" (continued):		FCOA				
Streets & Roads						
Road Repair & Maintenance:						
	Salaries & Wages	26-290-1	495,728	432,633	451,633	2,171
100	Other Expenses	26-290-2	50,900	44,900	46,450	1,027
Landscaping						
	Other Expenses	26-295-2				
Garbage & Trash Removal:						
	Other Expenses:	26-305-2	235,000	248,275	230,275	4,792
Other Public Works Functions:						
	Other Expenses	26-300-2	550	550	550	550
	Vehicle Maintenance	26-315-2	50,000	37,500	55,500	134
Inspection of Housing						
100	Salaries & Wages	25-252-1	84,245	90,416	86,416	1,000
	Other Expenses	25-252-2	4,000	4,000	3,000	696

CURRENT FUNDS - APPROPRIATIONS

		Appropriated				
8. GENERAL APPROPRIATIONS				for 2015	Total for 2015	Paid or Charged
(A) Operations - within "CAPS" (continued):		for 2016	for 2015	By Emergency	As Modified By	
FCOA				Appropriation	All Transfers	Reserved
Recreation & Education:						
Parks, Playgrounds, & Youth Center:						
Salary and Wages	28-370-1	37,750	33,200		35,000	32,561
Other Expenses	28-370-2	2,000	4,000		4,000	446
Celebration of Public Events:						
Anniversary or Holiday :						
Other Expenses	30-420-2	10,305	10,305		10,305	6,448
Electricity	31-430-2	65,000	67,500		63,700	55,746
Street Lighting	31-435-2	200,000	200,000		190,000	155,932
Telephone	31-440-2	30,000	30,000		30,700	28,552
Water	31-445-2	7,000	6,500		6,900	6,047
Gas	31-446-2					
Fuel Oil	31-447-2					
Sewerage Processing & Disposal	31-455-2					
Gasoline	31-460-2	65,000	80,000		62,000	53,677

CURRENT FUNDS - APPROPRIATIONS

		Appropriated					
8. GENERAL APPROPRIATIONS		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued):	FCOA						
Sanitary Landfill (P.L. 1985, c. 164):							
Other Expenses	32-465-2	330,000	350,000		312,400	290,620	21,780
Animal Control Service							
Other Expenses	27-340-2	18,000	18,000		18,000	18,000	
100 Community Drug Alliance Program:							
Other Expenses	27-360-2	2,200	2,200		2,200	2,200	
Insurance:							
General Liability	23-210-2	219,614	209,075		201,075	199,592	1,483
Workers Compensation	23-215-2	190,035	183,395		183,395	183,390	5
Employee Group Health	23-220-2	760,093	736,392		721,992	661,179	60,813
Medical Waivers							
Accumulated Absences:	30-414-2	10,000	10,000		10,000		10,000





CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated						Reserved
	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	
(E) Deferred Charges & Statutory Expenditures - Municipal Within "CAP		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Prior Year Bills	46-870			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Current Year Appropriation			252	XXXXXXXXXX	252	252	XXXXXXXXXX
Overexpenditure of Appropriation Reserves				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX



CURRENT FUNDS - APPROPRIATIONS

		Appropriated						
B	8. GENERAL APPROPRIATIONS		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
A	(A) Operations - Excluded from "CAPS"	FCOA						
100								
	Municipal Court:	43-490	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
100	Salaries & Wages	43-490-1						
	Other Expenses	43-490-2						
	Aid to Library (N.J.S.A 40:54-35)	29-390-2						
	Public Defender (P.L.1997, Chapter 256):	43-495						
100	Salaries & Wages	43-495-1						
	Other Expenses	43-495-2						
	Hurricane Sandy Costs - Streets & Roads							
	<b>Insurance:</b>							
	Employee Group Health	23-220-2	10,257	23,197		23,197		23,197
	Contributions to:							
	Police & Firemen's Retirement System of NJ	36-471						
	Employees Retirement System	36-475						









CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated		for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
		for 2016	for 2015				
Public & Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
NJ Urban Enterprise Zone - Administration	41-712						
Salary and Wages	41-712	80,000	90,000		90,000	90,000	
Other Expenses	41-712	48,000	40,000		40,000	40,000	
Supplemental Fire Service-Fire District Payment	41-721	4,246	4,246		4,246	4,246	
Click it or Ticket	41-773		4,000		4,000	4,000	
County Parks Grant	41-704	165,000	165,000		165,000	165,000	
NJ American Water	41-865		6,640		6,640	6,640	
Safety-Holiday Impaired Driving	41-768						
Municipal Public Access Development	41-775		15,000		15,000	15,000	
NJ Economic Development Authority	41-779						
NJLM Sustainable Jersey Small Grant	41-754						
NJ Urban Enterprise Zone - Police Patrols	41-712	60,000	60,000		60,000	60,000	
Over the Limit Under Arrest	41-772						
Clean Communities Grant Program	41-770		19,543		19,543	19,543	
Green Acres	41-771						
Small Cities	41-776	550,000					

CURRENT FUNDS - APPROPRIATIONS

		Appropriated						
8. GENERAL APPROPRIATIONS								
(A) Operations - Excluded from "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
Public & Private Programs Offset by Revenues (continued):		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
Alcohol Education & Rehabilitation Fund	41-702							
Drive Sober or Get Pulled Over	41-783		37,790		37,790	37,790		
Body Armor Replacement Fund	41-784		2,184		2,184	2,184		
EDA HDSRF Grant	41-777							
Recycling Tonnage Grant	41-778		23,915		23,915	23,915		
Police Body Camara Grant	41-781	10,500						
Community Development Block Grant	41-782		65,000		65,000	65,000		
Community Foresty Grant	41-779							
NJ Transportation Trust Fund	41-780		412,919		412,919	412,919		
Distracted Driver								
Total Public & Private Programs Offset by Revenues	40-999	917,746	946,237		946,237	946,237		
Total Operations - Excluded from "CAPS"	34-305	917,746	969,434		946,237	946,237		
Detail:								
Salaries and Wages	34-305-1	80,000	90,000		90,000	90,000		
Other Expenses	34-305-2	837,746	879,434		856,237	856,237		

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
		for 2016	for 2015	for 2015 By Emergency Appropriation			
8. GENERAL APPROPRIATIONS							
(C) Capital Improvements - Excluded from "CAPS"							
	FCOA						
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901			XXXXXXXX			
Repairs to Municipal Building	44-902						
Police Vehicles SUV	44-902	92,200					
Extention for Public Works Garage	44-902						
Replace Vents in Municipal Building	44-902						
Public Works Equipment	44-902	25,000	128,000		128,000	125,849	2,151
Server	44-902	10,000					
Police Equipment	44-902	25,600	31,300		31,300	25,134	6,166
Leaf Vacuum	44-902						



CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated		for 2015	for 2015	Total for 2015	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2016	for 2015	By Emergency Appropriation	As Modified By All Transfers		
Payment of Bond Principal	45-920	403,000	376,000		376,000	376,000	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925	90,000	190,000		190,000	90,000	XXXXXXXXXX
Interest on Bonds	45-930	541,985	557,453		557,453	557,453	XXXXXXXXXX
Interest on Notes	45-935	68,136	74,818		74,818	74,817	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940	16,880	16,880		16,880	16,879	XXXXXXXXXX
Interest on Special Emergency Note	45-945	1,986	3,495		3,495	3,495	XXXXXXXXXX
<b>Capital Lease Obligations:</b>							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	45-999	1,121,987	1,218,646		1,218,646	1,118,644	

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated						
	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(I) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875	189,629	227,591	XXXXXXXX	227,591	227,591	XXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & N.J.S.40A:4-55.13)	46-871			XXXXXXXX			XXXXXXXX
Deferred Charges Unfunded	46-880						
Overexpenditure of Appropriations Reserves - Hurricane Irene	46-880						
Overexpenditure of Current Year Appropriations - Hurricane Sandy	46-880						
				XXXXXXXX			XXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	189,629	227,591	XXXXXXXX	227,591	227,591	XXXXXXXX
(F) Judgements	37-480			XXXXXXXX			XXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	67,266	67,611	XXXXXXXX	67,611	67,266	345
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXX			XXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,459,685	2,642,582		2,642,582	2,510,721	31,859

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated						
	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(I) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXX			XXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	2,459,685	2,642,582		2,642,582	2,510,721	31,859
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	9,803,885	10,032,286		10,032,286	9,604,083	328,201
(M) Reserve for Uncollected Taxes	50-899	123,810	139,626		139,626	139,626	
<b>9. TOTAL GENERAL APPROPRIATIONS</b>	<b>34-499</b>	<b>9,927,695</b>	<b>10,171,912</b>		<b>10,171,912</b>	<b>9,743,709</b>	<b>328,201</b>

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated							
	Summary of Appropriations	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		7,344,200	7,389,704		7,389,704	7,093,362	296,342
(a) Operations - Excluded From "CAPS"	XXXXXXXX		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300		10,257	23,197		23,197		23,197
Uniform Construction Code	22-999							
Interlocal Municipal Service Agreements	42-999							
Additional Appropriations Offset by Revenues	34-303							
Public & Private Programs Offset by Revenues	40-999		917,746	946,237		946,237	946,237	
Total Operations - Excluded From "CAPS"	34-305		928,003	969,434		969,434	946,237	23,197
(C) Capital Improvements	44-999		152,800	159,300		159,300	150,983	8,317
(D) Municipal Debt Service	45-999		1,121,987	1,218,646		1,218,646	1,118,644	XXXXXXXX
(E) Total Deferred Charges Excluded from CAPS	46-999		189,629	227,591	XXXXXXXX	227,591	227,591	XXXXXXXX
(F) Judgements	37-480							
(G) Cash Deficit	46-885							
(K) Local District School Purposes	29-410							
(N) Transferred to Board of Education	29-405		67,266	67,611	XXXXXXXX	67,611	67,266	345
(M) Reserve for Uncollected Taxes	50-899		123,810	139,626		139,626	139,626	
<b>Total General Appropriations</b>	<b>34-499</b>		<b>9,927,695</b>	<b>10,171,912</b>		<b>10,171,912</b>	<b>9,743,709</b>	<b>328,201</b>

DEDICATED ASSESSMENT BUDGET \_\_\_\_\_ UTILITY

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2016	2015	CASH IN 2015
Assessment Cash	53-101			
Deficit ( _____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	APPROPRIATED		EXPENDED 2015 PAID OR CHARGED
		2016	2015	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2016 from Accumulated Absences, Affordable Housing, CDBG, Developers Escrow, Disposal of Forfeited Property Environmental Comm., NPP, Recycling, Snow Removal, Trust Dog, Recreation Trust, Law Enforcement Trust, Parking Offenses Adjudications Act, Public Defender Trust Outside Employment of Municipal Police, Uniform Construction Code Account, Contribution Agreement Mount Holly/Hainesport, Regional Contribution Mount Holly/Moorestown, Regional Contribution Mount Holly/Westampton are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement"

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN  
CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS		
Cash & Investments	1110100	2,490,174
Due From State of N.J. (c. 20, P.L. 1971)	1111000	6,435
Federal & State Grants Receivable	1110200	1,189,544
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx
Taxes Receivable	1110300	1,944
Tax Title Liens Receivable	1110400	111,997
Property Acquired by Tax Title Lien Liquidation	1110500	490,805
Other Receivables	1110600	179,487
Deferred Charges Required to be in 2016 budget	1110700	189,629
Deferred Charges Required to be in Budgets Subsequent to 2016	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>4,660,015</b>

**LIABILITIES, RESERVES AND SURPLUS**

* Cash Liabilities	2110100	2,120,954
Reserves for Receivables	2110200	784,233
Surplus	2110300	1,754,828
<b>Total Liabilities, Reserves &amp; Surplus</b>		<b>4,660,015</b>

School Tax Levy Unpaid	2220120	
Less: School Tax Deferred	2220200	
* Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100	941,710	1,058,378
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
* (Percentage collected: 2015 99.54 %, 2014 99.24%)	2310200	17,741,249	17,097,719
Delinquent Taxes	2310300	51,472	66,206
Other Revenues & Additions to Income	2310400	5,898,768	4,580,506
<b>Total Funds</b>	<b>2310500</b>	<b>24,633,199</b>	<b>22,802,869</b>
EXPENDITURES & TAX REQUIREMENTS:			
Municipal Appropriations	5776138	9,932,284	9,127,784
School Taxes (Including Local & Regional)	2310700	9,887,330	9,621,259
County Taxes (Including Added Tax Amounts)	2310800	2,465,096	2,270,827
Special District Taxes	2310900	589,208	589,208
Other Expenditure & Deductions from Income	2311000	4,453	252,021
<b>Total Expenditures &amp; Tax Requirements</b>	<b>2311100</b>	<b>22,878,371</b>	<b>21,861,099</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures &amp; Tax Requirements</b>	<b>2311300</b>	<b>22,878,371</b>	<b>21,861,099</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>1,754,828</b>	<b>941,710</b>

\* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2015	2311500	1,754,828
Current Surplus Anticipated in 2016 Budget	2311600	579,750
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>1,175,078</b>

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Capital Projects in this year's budget include the Mill Dam Redevelopment and Buttonwood Lake Dam replacement. The Mill Dam Lake redevelopment will be jointly funded by the Township and Green Acres. Green Acres is supplying a \$1.1 Million dollar matching grant for the improvement of the park, to include basketball and tennis courts as well as lighting and infrastructure improvements. The Buttonwood Dam replacement addresses demolition and replacement of the existing dam along with dredging and a walking bridge.

CAPITAL BUDGET (Current Year Action)

2016

LOCAL UNIT: MOUNT HOLLY TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	6 PLANNED FUNDING SERVICES FOR CURRENT YEAR					6 TO BE FUNDED IN FUTURE YEARS
				5a 2015 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid Other Funds	5e Debt Authorized	
Mill Dam Redevelopment/Green Acres Project #0323-14-031	1	2,200,000					1,100,000	1,100,000	
Buttonwood Lake Dam replacement	2	800,000			40,000			760,000	
<b>TOTALS - ALL PROJECTS</b>		3,000,000			40,000		1,100,000	1,860,000	

3 YEAR CAPITAL PROGRAM - 2016-2018  
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: MOUNT HOLLY TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2016	5b 2017	5c 2018	5d 2019	5e 2020	5f 2021
Mill Dam Redevelopment/Green Acres Project #0323-14-031				2,200,000					
Buttonwood Lake Dam replacement				800,000					
<b>TOTALS - ALL PROJECTS</b>				3,000,000					

3 YEAR CAPITAL PROGRAM - 2016 - 2018  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: MOUNT HOLLY TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	3 BUDGET APPROPRIATION		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	7 BONDS AND NOTES			
		3a Current Year 2015	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Mill Dam Redevelopment/Green Acres Project #0323-14-031	2,200,000					1,100,000	1,100,000			
Buttonwood Lake Dam replacement	800,000			40,000			760,000			
<b>TOTALS - ALL PROJECTS</b>	3,000,000			40,000		1,100,000	1,860,000			

**SECTION 2 - UPON ADOPTION FOR YEAR 2016**

(Only to be included in the Budget as finally adopted)

**RESOLUTION 2016-69**

Be it resolved by the Township Committee of the Township of Mount Holly, County of Burlington that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

- (a) \$ (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**RECORDED VOTE**

(Insert Last Name)

**Ayes** | Jones  
Difolco  
Brown  
Sykes  
Thiessen

**Nays** |

**Abstained** |

**Absent** |

**SUMMARY OF REVENUES**

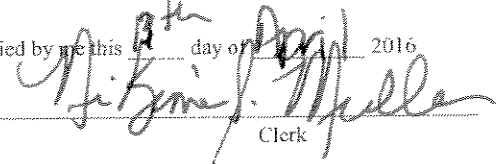
1. General Revenues

Surplus Anticipated	08-100	579,750
Miscellaneous Revenues Anticipated	13-099	4,598,282
Receipts From Delinquent Taxes	15-499	16,851
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	4,732,812
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Revenues	13-299	9,927,695

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXXXX
Within "CAPS"	XXXXXXXX
(a&b) Operations Including Contingent	6,629,120
(e) Deferred Charged and Statutory Expenditures - Municipal	725,337
(g) Cash Deficit	
Excluded from "CAPS"	XXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	927,746
(c) Capital Improvements	152,800
(d) Municipal Debt Service	1,121,987
(e) Deferred Charges - Municipal	189,629
(f) Judgements	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)	67,266
(g) Cash Deficit	
(k) For Local District School Purposes	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	123,810
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)</b>	
Total Appropriations	9,937,695

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 11<sup>th</sup> day of April, 2016. It is certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments, thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 11<sup>th</sup> day of April, 2016  
  
 Clerk

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2015	APPROPRIATIONS	FCOA	Appropriated		Expended 2015	
		2016	2015				for 2016	for 2015	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190				<b>Development of Lands for Recreation &amp; Conservation:</b>		XXXXX	XXXXX	XXXXX	XXXXX
Burlington County Open Space					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
Green Acres					<b>Maintenance of Lands for Recreation and Conservation:</b>		XXXXX	XXXXX	XXXXX	XXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					<b>Historic Preservation:</b>		XXXXX	XXXXX	XXXXX	XXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					<b>Acquisition of Lands for Recreation and Conservation</b>	54-915-2				
					<b>Acquisition of Farmland</b>	54-916-2				
<b>Total Trust Fund Revenues</b>										
<b>Summary of Program</b>					<b>Down Payments on Improvements</b>	54-902-2				
Year Referendum Passed/Implemented:			_____	(date)	<b>Debt Service:</b>		XXXXX	XXXXX	XXXXX	XXXXX
Rate Assessed:			_____		Payment of Bond Principal	54-920-2				XXXXX
Total Tax Collected to Date			_____		Payment of Bond Anticipation Notes & Capital Notes	54-925-2				XXXXX
Total Expended to Date:			_____		Interest on Bonds	54-930-2				XXXXX
Total Acreage Preserved to Date			_____	(Acres)	Interest on Notes	54-935-2				XXXXX
Recreation Land Preserved in 2009:			_____	(Acres)	<b>Reserve for Future Use</b>	54-950-2				
Farmland Preserved in 2009:			_____	(Acres)	<b>Total Trust Fund Appropriations</b>	54-499				

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Mount Holly Township

Year Ending: December 31, 2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

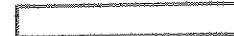
3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  X

and certify below.



3/14/2016

Date

Nikema J. Mueller

Clerk of the Governing Body