

Resolution No. 2023-05
Amending the Town of Dakota 2023 Budget

WHEREAS, since the development of the 2023 budget nearly a year ago, unanticipated revenues and expenses have occurred that must be reflected in the budget;

NOW, THEREFORE, BE IT RESOLVED by the Dakota Town Board that the following amendments be made to the 2023 budget:

- **\$630.78 be added** to the **Intergovernmental Revenue** account, due to more than anticipated 2% fire dues from the State of Wisconsin, with a corresponding amount **added to the Public Safety expense** account to pass-through to the Wautoma Area Fire Department; and
- **\$190,000 be transferred from the Reserve/Contingency Fund to the Public Works expense** account to cover two large road projects—namely, Dakota Avenue and Czech Court resurfacing.

BE IT FURTHER RESOLVED that this addendum has zero effect on the 2023 tax levy;

BE IT FURTHER RESOLVED that, as required by law, this resolution was adopted by a two-thirds majority vote of the entire membership of the Town Board.

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Ayes: 3 Nays: 0 Abstain: 0 Absent: 0 { } Voice Vote

Approved and adopted this 14th day of August 2023.

Denied this 14th day of August 2023.

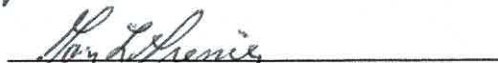
Signed:



Tony Peterson, Chair



Jeremy Kubasta, Supervisor #1



Gary Grenier, Supervisor #2

Attest:



Melanie R. Stake, Clerk