

Resolution No. 2023-07
Amending the Town of Dakota 2023 Budget

WHEREAS, since the development of the 2023 budget nearly a year ago, unanticipated revenues and expenses have occurred that must be reflected in the budget;

NOW, THEREFORE, BE IT RESOLVED by the Dakota Town Board that the following amendments be made to the 2023 budget:

- **\$900 be added to the Public Charges revenue account**, due to more than anticipated town hall rentals and mobile home street light fees, with a corresponding **\$500 added to the Buildings & Grounds expense account**, and **\$400 added to the Public Works/Street Lights expense account**; and
- **\$22,650 be transferred from the Reserve/Contingency Fund to the following expense accounts:**
 - **\$400 to the General Administration expense account** due to unbudgeted machine firmware fees and the timing of the county's Fall 2022 election billing;
 - **\$50 to the Financial Administration expense account** due to an increased cost in assessment software;
 - **\$3,500 to the Buildings and Grounds expense account** to cover unbudgeted expenses for: abandoning an outdoor well and other plumbing costs, stripping/waxing floors, installing a flag light, replacing the door lock, and higher than anticipated monthly security monitoring costs;
 - **\$1,700 to the Other General Government account** to cover necessary financial software and WiFi updates, as well as unexpected failed lottery credits.
 - **\$17,000 to the Highway Maintenance expense account** due to higher-than-average snowplowing and tree removal costs in 2023;

BE IT FURTHER RESOLVED that this addendum has zero effect on the 2023 tax levy;

BE IT FURTHER RESOLVED that, as required by law, this resolution was adopted by a two-thirds majority vote of the entire membership of the Town Board.

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Ayes: 3 Nays: 0 Abstain: 0 Absent: 0 { } Voice Vote

Approved and adopted this 11th day of September 2023.

Denied this 11th day of September 2023.

Signed:




Tony Peterson, Chair

Attest:



Melanie R. Stake, Clerk


Jeremy Kubasta, Supervisor #1
Gary Grenier, Supervisor #2