

Resolution No. 2024-02
Amending the Town of Dakota 2024 Budget

WHEREAS, since the development of the 2024 budget nearly a year ago, unanticipated revenues and expenses have occurred that must be reflected in the budget;

NOW, THEREFORE, BE IT RESOLVED by the Dakota Town Board that the following amendments be made to the 2024 budget:

- **\$81,622.84 be added to the Miscellaneous Revenue** account, to reflect money received for the solar farms' ag conversion charge, with expenses applied as follows:
 - **\$61,872.84 added to the Public Works expense** account for highway projects to be completed in 2024 and/or 2025; and
 - **\$14,000.00 added to the Buildings & Grounds expense** account for higher-than-anticipated costs to re-side the former town hall, roof the shelter, and clean up and mow the town hall property; and
 - **\$5,000.00 added to the Health and Human Services expense** account for increased cemetery mowing and cleanup expenses; and
 - **\$500.00 added to the Legislative expense** account for Town Advocacy Council dues; and
 - **\$250.00 added to the Financial Administration expense** account for increased per diem costs due to two Board of Review meetings being required in 2024; and

BE IT FURTHER RESOLVED that this addendum has zero effect on the 2024 tax levy;

BE IT FURTHER RESOLVED that, as required by law, this resolution was adopted by a two-thirds majority vote of the entire membership of the Town Board.

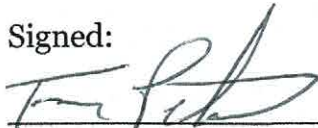
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Ayes: 3 Nays: 0 Abstain: 0 Absent: 0 Voice Vote

Approved and adopted this 9th day of September 2024.

Denied this 9th day of September 2024.

Signed:

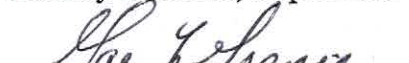


Tony Peterson, Chair

Attest:



Melanie R. Stake, Clerk


Jeremy Kubasta, Supervisor #1
Gary Grenier, Supervisor #2