

Resolution No. 2024-03
Amending the Town of Dakota 2024 Budget

WHEREAS, on September 13, 2024, the Wisconsin Department of Revenue (DOR) released a 2024 revised estimate for shared revenue and utility aid; and

WHEREAS, this revised estimate included utility aid relating to the solar farms; this aid was not reflected in the DOR's original estimate that was used to create the 2024 Town of Dakota budget; and

WHEREAS, this considerable increase in utility aid revenue must be reflected in the town's budget;

NOW, THEREFORE, BE IT RESOLVED by the Dakota Town Board that the following amendments be made to the 2024 budget:

- **\$214,467.31 be added to the Intergovernmental Revenue** account, to reflect solar farm utility aid, with expenses applied as follows:
 - **\$210,967.31 added to the Public Works expense** account for highway projects to be completed in 2024 and/or 2025; and
 - **\$2,000.00 added to the General Administration expense** account for anticipated overages in election expenses and legal publications/advertising; and
 - **\$1,500.00 added to the Health and Human Services expense** account for anticipated overages in cemetery maintenance;

BE IT FURTHER RESOLVED that this addendum has zero effect on the 2024 tax levy;

BE IT FURTHER RESOLVED that, as required by law, this resolution was adopted by a two-thirds majority vote of the entire membership of the Town Board.

Resolution No. 2024-03

Ayes: 3 Nays: 0 Abstain: 0 Absent: 0 { } Voice Vote

Approved and adopted this 14th day of October 2024.

Denied this 14th day of October 2024.

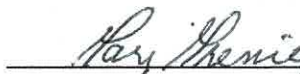
Signed:



Tony Peterson, Chair



Jeremy Kubasta, Supervisor #1



Gary Grenier, Supervisor #2

Attest:



Melanie R. Stake, Clerk