



Annual Report
Year Ending
December 31, 2024

Town Board

Robert Schmeichel - Chairman..... 920- 729-5995
 David Bluma - Supervisor 920-636-8340
 Brooke Cardoza - Supervisor 920-727-1750
 Jim Weiss - Supervisor..... 920-727-1952
 Tom Wilde - Supervisor 920-427-9912

Staff / Support

Ellen Skerke - Administrator/Clerk/Treasurer920-725-0916
 Vicki Boushele - Deputy Clerk/Treasurer920-886-7545
 Bowmar Appraisal - Assessor.....920-733-5369
 Donald Nussbaum - County Supervisor District 9 920-729-9137
 Chuck Farrey - County Supervisor District 30 920-582-7733
 Dan Osero - Fire Chief 920-725-0916
 Gary Klinka - Building Inspector... Retired December 30, 2024
 Park Maintenance & Shelter Rent.....920-725-0426
 (Cowling Property Management)

Plan Commission

Pete Weyenberg – Chair
 Jody Andres
 Brett Armstrong
 Jeremy Kwiatkowski
 Joshua Lautenschlager
 Brandon Nielsen
 Russel Meerdink

Parks and Trails Committee

Tom Jankowski , Chair
 Jeff Buchta
 Brooke Cardoza
 Mark Meyer
 Tony Stanton
 Jason Vander Velden
 Aaron Zemlock

Sanitary District #2

Dan Osero, President
 Steve Coburn – resigned 4-15-2025
 Matt Schmeichel—sworn in 4-15- 2025
 Duane Sargent

Financial Summary – 2024

	2024 Budget	2024 Actual
Receipts Collected.....	\$1,691,281	\$1,590,946
Expenditures Paid.....	\$1,691,281	\$2,426,269
Net Change in Fund Balance ..	\$0	-\$835,323

Cash Accounts as of 12/31/2024

Checking.....	\$	7,223
General Money Market.....	\$	965,881
Savings Account.....	\$	5
Petty Cash.....	\$	282
Subtotal Cash Accounts before Taxes.....	\$	973,391
Collected R.E. Taxes Account (Due in 2025).....		3,388,847
Total Cash Accounts as of 12/31/2024.....	\$	4,362,238

Current Debt December 31, 2023

	Balance	Pay-off Date	Interest Rate
Franzoi Pavilion	\$ 42,140	3/15/2025	2.50%
Fire Truck	\$ 804,696	3/15/2033	5.75%

Audited Financial Statements are available in the Clerk's Office

Receipts	2024 Budget	2024 Actual	2025 Budget
Taxes			
Property taxes	\$ 438,120	\$ 438,120	\$ 553,649
Other taxes (MFL and Room Tax)	1,508	3,777	1,500
Total Taxes	439,628	441,897	555,149
Intergovernmental			
State aid			
Shared Revenues	408,508	408,115	431,704
Fire insurance	22,000	25,118	25,000
Computer/Video and Personal Property Aid	7,716	7,716	22,739
Transportation aid	76,005	76,005	75,732
Recycling grant	9,400	9,438	9,400
Other Federal /State Payments	10,484	134,475	2,174,649
Total Intergovernmental	534,113	660,867	2,739,224
Licenses and Permits			
Liquor and other licenses	22,180	22,573	22,400
Dog licenses	1,400	1,369	1,500
Building permits	13,000	19,654	15,000
Zoning and permit fees	400	250	350
Total Licenses and Permits	36,980	43,846	39,250
Fines and Forfeits			
Fines and Forfeitures	33,576	40,300	4,750
Public Charges for Services			
General government	1,000	1,255	1,000
Fire	160	-	-
Highway	3,680	3,003	1,680
Garbage / Recycling	202,666	203,231	202,666
Total Public Charges	207,506	207,489	205,346
Intergov't Charges for Services			
General government	53,000	53,000	66,250
Fire		480	
Total Intergov't Charges	53,000	53,480	66,250
Miscellaneous			
Interest	57,755	86,000	60,000
Rent	26,590	32,205	29,695
Donations	-	7,285	-
Other	33,198	17,577	
Total Miscellaneous	117,543	143,067	89,695
Total Receipts	\$ 1,422,346	\$ 1,590,946	\$ 3,699,664

Expenditures	2024 Budget	2024 Actual	2025 Budget	'245vs '24 % Change
General Government				
Board of Supervisors	70,800	67,587	71,160	5.3 %
Legal	45,000	20,174	40,000	98.3 %
Clerk/Treasurer	69,360	69,495	69,360	-0.2 %
Deputy Clerk	29,200	28,784	40,560	40.9 %
Office supplies & expenses	36,675	37,662	30,454	-19.1 %
Elections	9,804	15,290	4,500	-70.6 %
Assessment	17,300	17,234	23,320	35.3 %
Accounting and auditing	11,440	12,217	10,795	-11.6 %
Engineering			17,500	
Town Hall operations	36,633	177,989	54,931	-69.1 %
Insurance	25,200	27,467	25,200	-8.3 %
Employee benefits	15,210	15,696	26,229	67.1 %
Other General Government	2,040	1,946	3,180	
Total General Government	368,662	491,541	417,189	-15.1 %
Public Safety				
Fire protection	229,566	355,860	164,695	-53.7 %
First responders	13,400	13,115	13,073	-0.3 %
Building inspection	15,000	20,154	15,000	-25.6 %
Public Safety Outlay	500,653	500,653	-	
Total Public Safety	758,619	889,782	192,768	-78.3 %
Public Works				
Highway maintenance	370,653	316,562	518,993	63.9 %
Highway construction	89,423	113,562	2,875,894	2432.4 %
Street lighting	23,000	20,017	21,000	4.9 %
Garbage / Recycling	226,372	221,536	227,904	2.9 %
Weed and nuisance control	100	120	250	108.3 %
Razing Expenses	-	4,575	-	-100.0 %
Total Public Works	709,548	676,372	3,644,041	438.8 %
Health and Human Services				
Animal control	-	-	-	
Culture, Recreation and Education				
Park operations	117,176	312,902	118,426	-166.0 %
Recreations facility	6,500	11,393	3,000	%
Total Culture/Rec/Education	123,676	324,295	121,426	-164.0 %
Debt Service				
Principal	42,140	42,140	104,015	146.8 %
Interest	2,139	2,139	58,886	2653.0 %
Total Debt Service	44,279	44,279	162,901	267.9 %
Total Expenditures	\$ 2,004,784	\$ 2,426,269	\$ 4,538,327	105.4 %

2024 Property Taxes	
Neenah School District.....	3,992,231
State /County.....	2,581,795
Town of Neenah.....	553,649
Fox Valley Technical College	494,852
Sanitary District # 2	549,906
Village of Fox Crossing Utility District.....	1,123
City of Neenah (Sanitary User Fees).....	2,179
Winnebago Zoning POWTS *	3,800
Stormwater	423,380
Garbage/Recycle Fees.....	203,827
Town of Neenah Special Charges	<u>11,860</u>
Total Receipts and Payments.....	8,818,603

* POWTS: Private Onsite Waste Treatment System: septic, mounds or holding tanks

Town of Neenah Real Estate and Personal Property Valuations		
	2023	2024 *
Assessed Valuation	\$498,829,200	\$494,156,300
Equalized Valuation	\$652,187,300	\$691,910,900
* As of January 1, 2024, personal property is exempt from taxation 2024 values include \$0 for personal property		

2024 Town of Neenah Real Estate Mill Rates

Mill Rate per \$1,000 of Assessed Value

Town of Neenah	\$1.12
Winnebago County	\$5.22
Neenah Joint School District	\$6.25
Fox Valley Technical College	\$1.00
Total Mill Rate	\$13.59

Historical Real Estate Mill Rates

Mill Rate per \$1,000 of Assessed Value

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
Town of Neenah	\$1.12	\$0.88	\$0.93	\$0.99	\$1.00
Total Mill Rate	\$13.59	\$13.48	\$13.75	\$13.28	\$14.01

Note - 2024 includes debt for fire truck

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of Neenah, as of and for the year ended December 31, 2024

In our opinion, the financial statements present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Neenah as of December 31, 2024.

We noted no transactions entered into by the entity during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

The financial statement disclosures are neutral, consistent and clear.

We identified no significant unusual transactions.

We encountered no significant difficulties in dealing with management in performing and completing our audit.

CliftonLarsonAllen



Sanitary District #2 Financial Summary – 2024

	2024 Budget	2024 Actual
Operating Revenues	\$626,912	\$643,285
Operating Expenses	\$403,500	\$574,891
Operating Net Income	\$223,412	\$68,394
Nonoperating Revenues (Exp)	\$55,117	\$76,871
CHANGE IN NET POSITION	\$278,529	\$145,265
NET POSITION – January 1	\$7,320,160	\$7,320,160
NET POSITION – December 31	\$7,598,689	\$7,465,425

Current Debt December 31, 2024

	Balance	Pay-off Date	Interest Rate
Rolling Heights Sewer Install	\$ 244,207	3/15/2030	3.75%

Audited Financial Statements for Town of Neenah Sanitary District #2
are available in the Clerk's Office

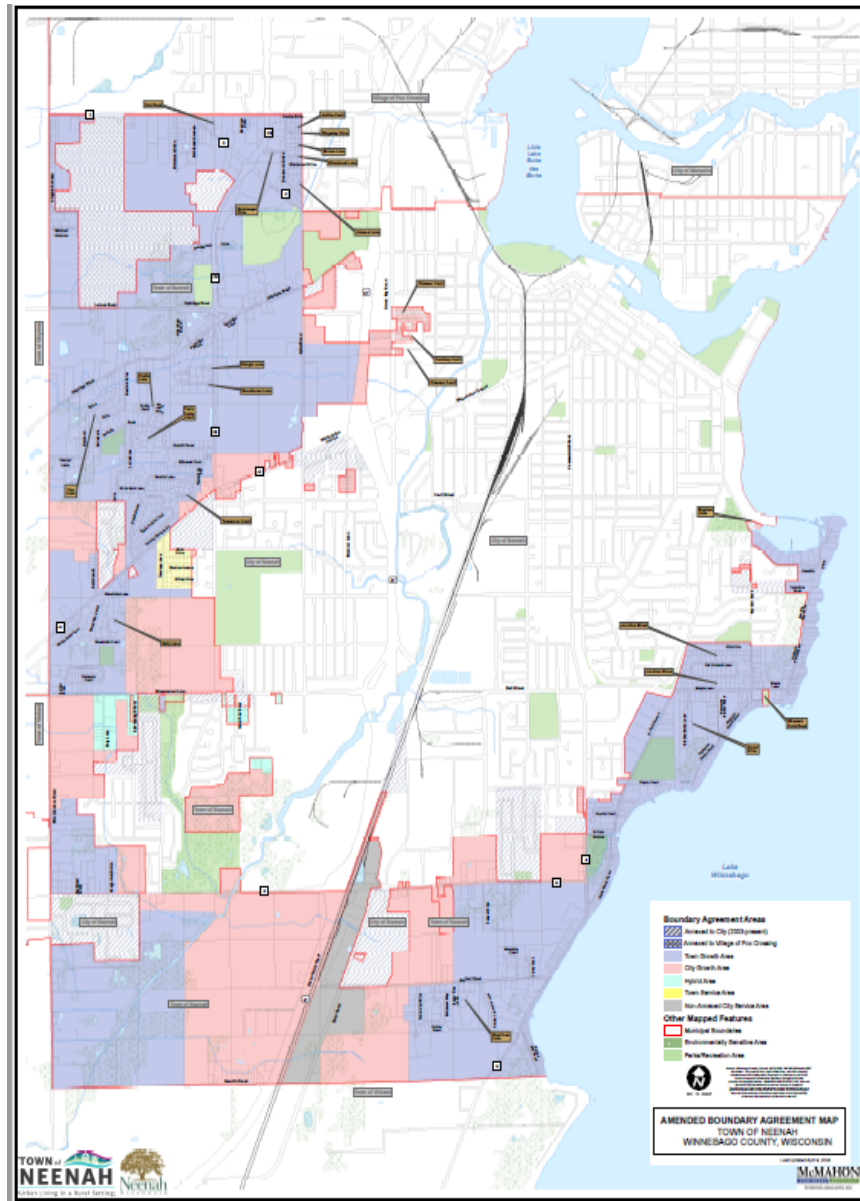
TOWN OF NEENAH SANITARY DISTRICT #2

	2024 Budget	2024 Actual	2025 Budget
RECEIPTS			
User Charges	\$ 596,112	\$ 598,223	\$ 596,630
Permits	-	14,777	300
Real Estate Inquiry	800	795	700
Other Revenue	-	-	-
Late Fee and interest charged	-	625	50
Interest earned	30,000	54,852	60,000
Total Operating Revenues	626,912	669,272	657,680
EXPENSES			
Sewerage Treatment Charges	174,353	126,889	170,466
Utilities	13,900	12,443	13,900
Maintenance of Collection System:	143,343	353,068	176,148
Administrative and Payroll	61,904	60,506	70,665
Engineering	10,000	1,454	40,000
Replacement and Misc Expense	-	82,581	-
Projects	-	153	-
Total Expenses	403,500	637,094	471,179
OPERATIONAL GAIN / (LOSS)	223,412	32,178	186,501

Sanitary District #2 Cash Accounts as of 12/31/2024

Checking.....	\$ 6,213
General Money Market.....	116,293
Savings Account.....	25
Certificate of Deposit Savings	-
Local Government Investment Pool	786,959
Total Cash Accounts as of 12/31/2023.....	\$ 909,490

Boundary Agreement Map



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