

OGDEN DUNES WATER DEPARTMENT

2024 UPDATE



Overview

❖ 2024 Financial Status

❖ 2024 Completed Capital

Improvements

❖ 2025 Anticipated Capital

Improvements



2024 Financial Status

Town of Ogden Dunes Fund Report From 11/01/2024 – 11/30/2024

<u>Budget</u>	<u>Beginning Year Balance</u>	<u>Revenue YTD</u>	<u>Disbursed YTD</u>	<u>Balance – November</u>	<u>Revenue – MTD</u>	<u>Disbursed MTD</u>	<u>Current Balance</u>	<u>Investments</u>	<u>Ending Balance</u>
Operating	88027.32	384324.62	340646.10	112240.56	4295.74	23030.82	131705.48	0.00	131705.48
Capital Improvements	133663.86	65336.40	156809.88	60366.09	7425.17	25600.88	42190.38	50000.00	92190.38
Grand Total	\$221,691.18	\$449,660.66	\$497,455.98	\$172,606.65	\$49,920.91	\$48,631.70	\$173,895.86	\$50,000.00	\$223,895.86

Financial Highlights

~\$225,000 spent on Capital Improvements.in 2024

In February of 2024, The OD Water Works **absorbed** an annual \$25,000 (19.5%) water rate increase, **not passing** on that cost to Ogden Dunes Residents.



2024 Completed Capital Improvements

Pump House Improvements

- Completion of interior electrical control update (new NIPSCO pole and transformer)
 - Structure remodel to include building exterior and landscaping
 - Installation of interior epoxy pump house floor
- Improved security features to include Ring security system and Wi-Fi installation
 - Automated Pelican notification system
 - Pump house features sign, installation slated for early 2025



Before Remodel



After Remodel



2024 Completed Capital Improvements Continued...

Rebuilt Three (3) Booster Pumps

- Additional backup pump onsite (prior to 2024 no backup onsite available)*



Rebuilt Booster Pumps,
New Epoxy Floor



Booster Pump Controls



Backup generator w/
new electrical controls

Zenner Technology

- Monitoring infrastructure monthly water loss (approximately 3%-5% loss in Ogden Dunes, industry goal is <10%)*
- Continuous monitoring of residential water leaks*

Ogden Road Hydrant Installation

- Provided extra fire protection with improved water flow and main line flushing capability*



2025 Anticipated Capital Improvement Projects

- **Water System Improvements**

- *GPS mapping to include:*
 - Main valve operations, residential meter pits
 - Ability to verify water main sizing thru technology modernization
 - Verify hydrant Gallons Per Minute (GPM) ratings notable to ODVFD

- **Pump House Improvements**

- *Install commercial dehumidifier*
- *Additional Pelican system reporting*
- *Evaluate feasibility of automated water testing equipment*



Questions?



TOWN OF OGDEN DUNES WATER DEPARTMENT



THANK YOU!