

## NOTICE - TOWN OF FOREST

### NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF FOREST

Notice is hereby given that on Tuesday, November 9, 2021 at 7:00pm, at the Forest Town Hall, A PUBLIC HEARING of the PROPOSED 2022 BUDGET for the Town of Forest in St. Croix County will be held. The following is a summary of the Proposed 2022 Budget.

		2021 Actuals		2021 Estimate		2021 Revised			
		w/Adjmts.		10/12 to					
		Through		12/31/21					
		9/14/2021							
2022 Town of Forest Budget, St Croix County WI		2020 Actuals	9/14/2021	12/31/21	2021 Estimate	2021 Budget	2021 Revised Budget	2022 Budget	% change
<b>REVENUES</b>									
	Shared Revenue	\$ 30,816.66	\$4,622.28	\$ 26,192.93	\$30,815.21	\$ 30,815.21	30,815.21	\$ 30,815.89	0.0%
	2% Fire Dues	1,950.29	2,079.06		2,079.06	2,000.00	2,000.00	2,100.00	5.0%
	Highway Aid/General Transportation	121,545.00	91,158.75	30,386.25	121,545.00	121,545.00	121,545.00	123,996.25	2.0%
	Licenses & Permits	2,920.00	1,895.00	631.67	2,526.67	2,500.00	2,500.00	3,000.00	20.0%
	Public Charges for Services	300.00	150.00	50.00	200.00	500.00	500.00	550.00	10.0%
Misc	Recycling	554.59	557.13		557.13	550.00	550.00	550.00	0.0%
Misc	Private Forest/Managed Forest	326.55	322.95		322.95	330.00	330.00	330.00	0.0%
Misc	Citation -Municipal Forfeiture/Fine	180.00			-		-		
Misc	Rural Mutual Spec. Div. due to Covid		72.00				-		
Misc	Personal Property Aid	1,283.24	1,283.24		1,283.24	1,283.24	1,283.24	1,283.24	0.0%
Misc	Disaster Damage Aid Payment	10,512.60					-		
Misc	Local Fiscal Recovery Funds ARPA		33,127.60				-	33,127.60	
Misc	Interest Income (8 Months) Ck&Svgs	343.77	328.07	164.04	492.11	450.00	450.00	500.00	11.1%
Misc	Exempt Computers	33.26	33.26		33.26	33.26	33.26	33.26	0.0%
		<b>\$170,765.96</b>	<b>\$135,629.34</b>	<b>\$57,424.88</b>	<b>\$159,854.62</b>	<b>\$160,006.71</b>	<b>\$160,006.71</b>	<b>\$196,286.24</b>	<b>22.7%</b>
<b>EXPENDITURES</b>									
	Highways	\$ 253,682.60	\$200,117.83	800,000.00	\$1,000,117.83	\$200,000.00	\$1,001,000.00	\$351,000.00	-64.9%
	General Government	79,091.75	36,959.41	10,555.35	47,514.76	147,000.00	147,000.00	100,000.00	-32.0%
	General Government/Loan Interest							36,439.90	
	Government Services	70,431.57	63,842.62	1,962.81	65,805.43	79,000.00	78,000.00	87,000.00	11.5%
		<b>\$ 403,205.92</b>	<b>\$ 300,919.86</b>	<b>\$ 812,518.16</b>	<b>\$ 1,113,438.02</b>	<b>\$ 426,000.00</b>	<b>\$ 1,226,000.00</b>	<b>\$ 574,439.90</b>	<b>-53.1%</b>
Expenditures	Expenditures	\$ 403,205.92	\$ 300,919.86	\$ 812,518.16	\$ 1,113,438.02	\$ 426,000.00	\$ 1,226,000.00	\$ 574,439.90	-53.1%
Revenues	Revenues	\$170,765.96	\$135,629.34	\$57,424.88	\$159,854.62	\$160,006.71	\$160,006.71	\$196,286.24	
Levy	Levy	\$233,322.00	\$ 234,878.00	\$ 234,878.00	\$234,878.00	\$234,878.00	\$234,878.00	\$ 234,878.00	
General Fund	General Fund/Line of Credit	<b>(\$882.04)</b>	<b>(\$69,587.48)</b>	<b>\$520,215.28</b>	<b>\$718,705.40</b>	<b>\$31,115.29</b>	<b>\$31,115.29</b>	<b>\$ 143,275.66</b>	
		<b>\$403,205.92</b>	<b>\$300,919.86</b>	<b>\$812,518.16</b>	<b>\$1,113,438.02</b>	<b>\$426,000.00</b>	<b>\$426,000.00</b>	<b>\$574,439.90</b>	
<b>Government Services Itemization</b>									
	Recycling (GC )	2,700.00	\$2,700.00		2,700.00	\$ 2,700.00	2,700.00	2,700.00	0.0%
	Street Lights	1,065.37	809.43	269.81	1,079.24	1,300.00	1,300.00	1,300.00	0.0%
	Fire Protection	32,642.32	34,690.66		34,690.66	34,000.00	34,000.00	36,000.00	5.9%
	Ambulance Service	11,496.00	11,496.00		11,496.00	13,000.00	13,000.00	20,000.00	53.8%
	Smart Growth	6,143.50	450.00	890.00	1,340.00	6,000.00	6,000.00	5,000.00	-16.7%
	Assessor	6,500.00	6,500.00		6,500.00	6,500.00	6,500.00	6,500.00	0.0%
	Insurance	5,184.00	5,265.00		5,265.00	5,500.00	5,500.00	5,500.00	0.0%
	Elections	4,700.38	1,931.53	803.00	2,734.53	5,000.00	5,000.00	5,000.00	0.0%
	Misc. Gov't Services					5,000.00	4,000.00	5,000.00	25.0%
		<b>\$70,431.57</b>	<b>\$63,842.62</b>	<b>\$1,962.81</b>	<b>\$65,805.43</b>	<b>\$79,000.00</b>	<b>\$78,000.00</b>	<b>\$87,000.00</b>	<b>11.5%</b>

### NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FOREST, ST. CROIX COUNTY

Notice is hereby given that on Tuesday, November 9th, immediately following completion of the Public Hearing on the proposed 2022 budget, which begins at 7:00pm at the Forest Town Hall, a SPECIAL TOWN MEETING OF THE ELECTORS, pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board, for the following purpose will be held.

1. To approve the 2022 Town Tax Levy to be collected in 2022 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
2. To approve Total Highway Expenditures for 2022 pursuant to Section 82.03 of the Wisconsin Statutes.
3. To set Salaries for the Town Officers pursuant to Section 60.32 of the Wisconsin Statutes.

Dated the 19<sup>th</sup> day of October, 2021

ANNE JOHNSTON, TOWN OF FOREST CLERK  
Board Meeting Agenda will be posted at a later date.