TOWN OF LAFAYETTE

County of Walworth State of Wisconsin

NOTICE OF PUBLIC BUDGET HEARING on the 2027 PROPOSED BUDGET

to be held **WEDNESDAY – NOVEMBER 11, 2026 - 6:00 pm** - LAFAYETTE TOWN HALL – ***N5573 BOWERS ROAD***

Immediately following the public hearing, a **Special Town Elector Meeting will be held to approve the 2026 total town tax levy** in the amount of $1,062,632 (.953% net new construction) to be collected in 2027. A summary of the proposed budget is shown below. It is available in more detail, at the Town Clerk's Office, by appointment. Call 262.723.4321 or email clerk@lafayettewcwi.gov for additional information.

TOWN OF LAFAYETTE

2027 Proposed Budget

	2026 PROPOSED BUDGET	2027 PROPOSED BUDGET	% CHANGED
REVENUES			
Taxes			
General Property Taxes/Levy	$ 1,011,985	$ 1,062,632	5.00%
Other Taxes	29,054	52,035	
Intergovernmental Revenue	252,751	1,543,798	
Licenses, Permits, Fees	33,950	44,315	
Public Charge for Services	218,005	236,328	
Other (Misc, Bonds, Carry forward)	39,865	5,365,000	
TOTAL REVENUES	$ 1,585,610	$ 8,304,108	423.72%
EXPENDITURES			
General Government	$ 195,806	$ 233,795	
Public Safety	455,313	443,742	
Public Works - Highway & Sanitation	620,101	713,412	
Debt Service P&I	124,590	1,407,438	
Conservation and Development	1,300	12,100	
Capital Outlay	167,500	5,493,621	
TOTAL EXPENDITURES	$ 1,665,334	$ 8,304,108	398.65%

All Governmental and Proprietary Funds Combined:

	Fund Balance 1/1/2027	Projected Revenues	Projected Expenditures	Projected balance 12/31/2027
General Fund	$ 10,000	$ 8,294,108	$ 8,304,108	$ 0
Contingency Fund	$ 205,000	$ 45,000	$ 30,000	$ 220,000
Tourism Commission	$ -	$ 44,760	$ 34,760	$ 10,000
Interim Market Update Fund	$ 10,000	$ 10,000	$ 20,000	0
Debt Service Fund	$ 634,745	$ -	$ 124,590	$ 573,575

This public hearing and meeting notice posted at least 15 days but no more than 20 days prior to the meeting in accordance with Wis. Statutes on Town's website: www.LaFayetteWCWI.gov and at the Town Hall/Garage (N5573 Bowers Rd).

Date: October 28, 2026 *Attest: Cairie L. Virrueta, Clerk Treasurer*

