

VERNON TOWN AND SCHOOL DISTRICT ANNUAL REPORT

YEAR ENDING JUNE 30, 2021
VERNON, VT



Dedication to Library Director, Jean Carr

This year, we dedicate the Town Report to Jean Carr, in honor of her twenty years of service to the Vernon Free Library—and counting!

Jean started as a Library Assistant on February 27, 2002. She was responsible for the first displays within the Library. Jean earned her State of Vermont Certificate of Librarianship and became the Children's Librarian in 2008. She has served as the Library Director since 2017.

During her two decades working for the Library, Jean has established the Rhyme Time program for the youngest Vernon residents, led the annual Summer Reading Program for children of all ages, and organized many other programs for the young and young at heart. And, in addition to curating and managing the Library collections, she has guided countless patrons to find just the right book.

Jean works diligently and thoughtfully at the front desk and behind the scenes to ensure that our Library is a place where we can all learn, socialize, explore both local and broad cultures, and express our creativity. Her efforts increase our individual and collective enjoyment of books and reading. We are so very grateful for her service to the Library and to our Town. We look forward to seeing her behind the circulation desk for many years to come.

Thank you, Jean, for your dedication to our Town and to the Vernon Free Library!

With Gratitude,

Joanne Leveille, Ian Hefele, Ellen Hardy, Kristin Bratton, Julie Nevins
Vernon Free Library Board of Trustees



Dedication to the Fire Department Advisory Committee

The Fire Department Advisory committee was appointed (October 2020) by the Select board to help reestablish the fire department after they were disbanded by the select board. The committee consisted of 5 Vernon residents, Marylyn Scherlin, Jason Veaudry, Chris Laflam, Alex Dunklee and David Emery Sr. Two area fire chiefs, Jared Bristol, Mike Bucossi.

The Committee met weekly, then bimonthly and now monthly. They prioritized goals, with the most important of having the fire department up and running as soon as possible keeping the safety of the residents and the firefighters in the forefront. We feel fortunate that two qualified residents accepted the positions, Alex Dunklee as the Fire Chief and Spencer Bristol as the Assistant Fire Chief.

Through leadership, diligence, and hard work a process was established to reinstate some of the past members and bring on new ones. The committee continued to review equipment, training, policy and procedures etc. To get back on track, the Emergency Medical group was reappointed very quickly by the selected board. This remains under the direction of the Fire Department.

Unfortunately, there were some emergencies that happened during the down time. However, there was a large contingent of mutual aid from our surrounding towns that responded to our situations. We are grateful and send our sincerest Thank You to everyone involved.

The Fire Department was back in full running operation in March 2021. We are extremely appreciative and proud of the fire department members that continue to serve our community. As with almost every volunteer department, there is a struggle finding people to join and commit to the requirements of training, being available evenings, nights, being away from family during special times, and possibly putting your life on the line for others.

The committee will continue to be active with the fire department for a while longer, to assist with the needs and long term operations as an advisory group. It is important to recognize the advisory committee for their commitment, hard work and long hours. Some of the tasks seemed over whelming at times, but our group is diversified and we all had the same goals of helping the fire department and responding to the needs of our residents during a time of emergency and a time of need.

David Emery, (Advisory Chairman)

**ANNUAL REPORT-VERNON, VERMONT
FOR THE FISCAL YEAR ENDING
JUNE 30, 2021**

**TOWN MEETING WILL BE HELD IN TWO
PARTS THIS YEAR DUE TO COVID-19
RESTRICTIONS:**

**ELECTION OF TOWN AND SCHOOL OFFICERS AND SCHOOL
BUDGET WILL BE HELD TUESDAY, MARCH 1, 2022
7 AM TO 7 PM AT VERNON TOWN HALL**

**DROP OFF YOUR COMPLETED BALLOT OR VOTE INSIDE WITH
SOCIAL-DISTANCED PROCEDURES**

**THE SECOND PART OF TOWN MEETING IS EXPECTED TO BE
HELD IN PERSON
SUNDAY MAY 1, 2022 at 2:00 PM
AT THE PAVILLION OUTSIDE
THE VERNON ELEMENTARY SCHOOL**

**THE MAY MEETING WILL INCLUDE THE TOWN BUDGET AND
ARTICLES NORMALLY VOTED ON TH FLOOR**

**A SEPARATE WARNING WILL BE PUBLISHED WHEN THE DATE,
TIME AND PLACE ARE SCHEDULED**

**PLEASE BRING THIS REPORT WITH YOU TO
THE IN-PERSON TOWN MEETING**

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VERNON TOWN OFFICE HOURS*

TOWN CLERK

Monday through Thursday 7:00 AM – 5:00 PM
and by appointment

TOWN TREASURER

Monday through Thursday 6:00 AM – 4:00 PM

VERNON FREE LIBRARY

Monday and Thursday 1:00 PM – 6:00 PM
Tuesday 9:00 AM – 12:00 PM & 1:00 PM – 6:00 PM
Wednesday 1:00 PM – 6:00 PM
Friday Closed
Saturday 9:00 AM – 12:00 PM

***Subject to Change**

IMPORTANT PHONE NUMBERS

Sheriff.....254-6962
Fire.....254-2425
Town Offices.....254-0292
Vernon Elementary254-5373
Vernon Free Library.....254-0150
Town Garage.....254-9428
Recreation Area.....254-9251
Health Officer.....254-4485
Fire Warden.....254-2279
Animal Control Officer.....254-6962

REGULAR MEETINGS *

SCHOOL BOARD

2nd and 4th Monday of each month at 6:00 PM

SELECT BOARD

1st and 3rd Tuesday of each month at 6:30 PM

SENIOR CITIZENS

2nd Monday of each month at Noon-Potluck (Business Meeting)
4th Monday of each month at 1:00 PM (Blood Pressure and Birthday Social)

VERNON EMERGENCY MANAGEMENT

3rd Wednesday of each month at 6:30 PM

WINDHAM REGIONAL COMMISSION (WRC)

Last Tuesday of every month at 6:00 PM (Winter) 7:00 PM (Summer)

WINDHAM SOLID WASTE MANAGEMENT DISTRICT (WSWMD)

2nd Thursday of each month at 7:00 PM

FIREFIGHTER & EMS Personnel Training

Every Tuesday at 6:00 PM

PLANNING & ECONOMIC DEVELOPMENT COMMITTEE MEETING

2nd Wednesday of each month at 6:30 PM

***Subject to Change**

TOWN INFORMATION

TOWN OFFICERS 2021-2022

TOWN MODERATOR

Timothy Arsenault...2022

TOWN AND SCHOOL DISTRICT CLERK

Timothy Arsenault....2022

TOWN AND TOWN SCHOOL DISTRICT TREASURER

Cindy Turnley2023

SELECT PERSON (3 year term)

Michael Root.....2024

Sandra Harris.....2022

Jean Carr..... 2023

SELECT PERSON (2-year term)

Jeff Dunklee2023

Tom Guerino –appointed ...2022

LISTERS (3-year term)

William Hammond ..2024

Carol Hammond.....2022

Chad Baldwin.....2023

1st CONSTABLE

Jesse Jobin.....2022

2nd CONSTABLE

Jonathan Bratton.....2022

DELINQUENT TAX COLLECTOR

Marylynn Scherlin.....2022

SCHOOL DIRECTORS (3-year term)

Hannah Rosinski.....2024

SCHOOL DIRECTORS (2-year term)

Walter Breau.....2022

Kerry Amidon.....2023

WINDHAM-5 DISTRICT REPRESENTATIVE

Sara Coffey

LIBRARY TRUSTEES

Elaine Dietrich.....2022

Kristen Dietrich....2022

Joanne Leveille.....2023

MARSH FUND COMMITTEE*

James Brown.....Sandra Harris

MEMORIAL DAY COMMITTEE*

Peter and Angela Miller* voted at Town Meeting

JUSTICES OF THE PEACE

Susan Arsenault.....Timothy Arsenault

Tom Rappaport.....Sandra Harris

Christiane Howe.....Michael Root

Marylynn Scherlin.....Lynda Starorypinski

Jeffrey Dunklee.....Ian Hefelee

BOARD OF CIVIL AUTHORITY

Susan Arsenault..... Timothy Arsenault (Ch.).

Jean Carr.....Jeffrey Dunklee

Sandra Harris.....Ian Hefelee

Christiane Howe.....Tom Rappaport

Michael Root.....Marylynn Scherlin

Lynda Starorypinski

TOWN CLERK AND TREASURER

APPOINTMENTS

Assistant Town Clerk.....Corrine Cullen

Assistant Treasurer.....Katherine Walker

SELECTBOARD APPOINTMENTS

TOWN ADMINISTRATOR.....Shelly Walker

CEMETERY COMMITTEE

Marylynn Scherlin (Ch.).....Sandra Harris

Christiane Howe.....Vacant (4 seats)

SENIOR SOLUTIONS.....Marylynn Scherlin

DRUG & ALCOHOL TESTING.....Roland Walker

E-911 CONTACT

Timothy Arsenault.....Roland Walker

EMERGENCY MANAGEMENT.....David Emery

HEALTH OFFICER.....Mark Snow

Annette Roydon & Heather Frost (Deputies)

POUND KEEPER-..Windham County Humane Society

ANIMAL CONTROL OFFICER.....Jesse Jobin

ELDERLY ASSISTANCE BOARD

Marylynn Scherlin (Ch.)

Sandra Harris (Vice Chair).....Sharon Richardson

Linda Shippee.....Vacant (3 seats)

FARMLAND PROTECTION ADV. COMMITTEE

Arthur Miller (Ch.).....Skip Baldwin
 Jeff Hardy.....Madeline Arms

FENCE VIEWERS

Michael Root.....Munson Hicks.....Rory Underwood

CAPITAL PLAN COMMITTEE

Katherine “Kat” Baldwin.....Joyce Goodnow
 Vacant (3 seats)

GREEN UP DAY COORDINATOR-Hannah Rosinski**INSPECTOR OF WOOD, SHINGLES & LUMBER**

Michael Root.....Munson Hicks

OFFICIAL NEWSPAPER.....Brattleboro Reformer**PLANNING & ECONOMIC DEV. COMMITTEE**

Robert Spencer (Ch.).....Madeline Arms
 Thomas Rappaport(V.CH.).....Jeffrey Dunklee
 Martin Langeveld..... Jason O’Brien

RECREATION DIRECTOR.....Seth Deyo

Assistant.....Ian Deyo

RECREATION BOARD.....Jason O’Brien (Ch.)

Vickie Rea.....Dani Alexander
 Shannon Connolly.....Amy Emery

RESCUE INC. REPRESENTATIVE.....Michael Root**ROAD COMMISSIONER**.....Roland D. Walker, Jr.**SELECTBOARD SECRETARY**.....Vacant**TOWN ATTORNEY**.....Salmon & Nostrand**TOWN FOREST SUPERVISOR**.....Seth Deyo

AssistantIan Deyo

TOWN SERVICE OFFICER.....Marylynn Scherlin**TREE WARDEN**.....Roland Walker, Jr.**TOWN BUS DRIVERS**

Reita Lashway.....Cindy Symons

VERERANS MEMORIAL COMMITTEE

Chad Mulverhill

WEIGHER OF COAL

Michael Root.....Christiane Howe

WINDHAM REGIONAL COMMISSION

Tim Arsenault.....Jim Pinkerton

WINDHAM SOLID WASTE DISTRICT REP.

Tom Guerino.....(Alt.)

VERNON VOLUNTEER FIRE DEPARTMENT

Chief.....Alex Dunklee

Assistant Chief.....Spencer Bristol

Fire Captain.....Travis Franklin

EMS Captain.....Mike Pratt

EMS Lieutenant.....Tasha Cross

Chaplain.....Bruce Burks

Firefighter/EMS

John Wheelden

Firefighters/EMS Support

Timothy Alexander.....Bradley Betit

Joshua Giffus.....Sara Moye

Tyler Pratt.....Ryan Snow

EMS/Firefighter Support

Jonathan Hall.....Victoria Hall

Bryan Hemingway..... Beth Houle

Jemez Jobin.....Zachary Gilbeau

Katie Richardson

Auxiliary

Kenneth Bloom.....Caitlin Foley

Tina Franklin.....Faith Jobin



TOWN PROPERTY INVENTORY

BUILDINGS AND LAND

Town Office Building
Gazebo
North School
South School
Fire Station
Recreation Area
Garages & Salt Shed
J. Maynard Miller Forest
Cemeteries
Miscellaneous Land Parcels

TOWN OFFICES

Computers & Printers
Photocopiers
Safes
Office Equipment & Furnishings
Sound System
Custodial Equipment
Vote scanning machine

LIBRARY

Computers
Printer, Copier/fax machine
Equipment & Furnishings
Books, DVDs, audios, etc.

RECREATION

Area Equipment
Pool Equipment
Tools & Equipment
Games & Activity Equipment
Mowers
Office Equipment & Furnishings

HIGHWAY DEPARTMENT

2010 Diesel Int'l Dump Truck w/ Tenco Dump body, plow & wing
2013 Diesel Int'l Dump Truck w/ Tenco Dump body, plow & wing
2008 Case 580 Super M Series III Backhoe
2004 International 7600 Dump Truck, MG Dump body w/ Henderson Wing and Plow
2003 Ford One Ton Truck, Dump body w/plow and Torwell
Sander
1988 Caterpillar Grader w/ plow & wing
2018 Case Loader Model 621B

2015 John Deere 6501D
w/ Tiger Bengal
mid mount mower 60"
1994 Morbark Chipper
1991 Sweepster Model P84
Radios
HTC Shoulder Machine
Dell Computer & Printer
Miscellaneous Garage, Office & Highway equip.

FIRE DEPARTMENT

2000 Custom KME Pumper Truck - Engine 3
2015 Ford F-350 Rescue Vehicle 1
1994 Freightliner Pumper/Tanker - Tanker 1
2015 E-One Pumper Truck - Engine 1
1974 Ford Brush Truck - Brush 1
Bauer Breathing Air Fill Station
Base Radio
Mobile Radios
Portable Radios
Pagers
Computers and Printers
Atmospheric Monitoring Equipment
Thermal Imaging Camera
20 Scott Air Packs and 40 Cylinders
Automatic External Defibrillators
Turnout gear
Fog machine
Life Pac 12, 2 Batteries
Holmatro Automobile Extraction Equipment
Firefighting Hose, Tools & Equipment
Office Equipment and Furnishings

VERNON EMERGENCY MANAGEMENT

Stationary Communications Equipment
Winco Generator (siren)
Portable Radios
Siren & Signal Box
Office Equipment & Furnishings
Dell Computer; Canon Fax; HP Jet Printer
MISCELLANEOUS EQUIPMENT
1998 Chevrolet Pickup Truck
2008 Ford E350 Goshen Coach Van



Proven Expertise and Integrity

January 11, 2022

Board of Selectmen
Town of Vernon
Vernon, Vermont

We were engaged by the Town of Vernon, Vermont and have audited the financial statements of the Town of Vernon, Vermont as of and for the year ended June 30, 2021.

Due to the challenges of the pandemic, delays have occurred to complete the audit for the above mentioned fiscal year. It is expected that a complete copy of the audited financial statements which, including our opinion thereon, will be available for inspection at the Town office prior to February 28, 2022.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN FINANCIAL STATEMENTS

FARMLAND

SPECIAL REVENUE FUNDS REAPPRAISAL FUND

Balance – July 1, 2020		\$186,312.87
ADD:		
Interest	81.59	
Net Investment Gains	895.59	
State of VT Listers Training		
State EEGL Assistance	8,768.50	
		9,745.58
DEDUCT:		
Net Investment Losses	1,152.61	
		(1,152.61)
BALANCE – June 30, 2021		\$194,905.84

This fund is invested with Edward Jones

TOWN UNEMPLOYMENT COMPENSATION FUND

Balance – July 1, 2020		\$20,819.95
ADD:		
Interest	1.31	
Net Investment Gains		
(Realized & Unrealized)	650.04	
		651.85
DEDUCT:		
Net Investment Losses	837.32	
Unemployment payments	243.58	
		(1,080.90)
BALANCE – June 30, 2021		\$20,390.90

This fund is invested with Edward Jones

J. MAYNARD MILLER FOREST FUND

Balance – July 1, 2020		\$194,852.05
ADD:		
Interest	11.92	
Net Investment Gains	5,950.28	5,962.20
		651.85
DEDUCT:		
Net Investment Losses	7,658.79	
Town Forest Maintenance		(7,658.79)
BALANCE - June 30, 2021		\$193,155.46

This fund is invested with Edward Jones

VERNON ELDERLY ASSISTANCE FUND

Balance – July 1, 2020		\$49,923.35
ADD:		
Interest	11.11	
		11.11
DEDUCT:		
Assistance to Residents	8,413.50	
		(8,413.50)
BALANCE - June 30, 2021		\$37,520.96

PROTECTION FUND

Balance – July 1, 2020		\$231,680.97
ADD:		
Interest	40.24	
Appropriation	15,000.00	
Investment Gains	5,742.05	
DEDUCT:		20,782.29
Net Investment Losses	7,390.77	
		(7,390.77)
BALANCE - June 30, 2021		\$245,072.49*

*Of this amount, \$2,720.57 is left to be used for expenses of the Farmland Protection Advisory Committee, as voted at Town Meeting on March 6, 1984

This fund is invested with Edward Jones

TOWN CLERK RESTORATION RESERVE FUND

Balance – July 1, 2020		\$19,042.49
ADD:		
Interest	11.41	
Town Clerk Remittance	8,007.00	
		8,018.41
DEDUCT:		
Records Restoration	1,707.95	
		(1,707.95)
BALANCE - June 30, 2021		\$25,352.95*

*This fund is to be used only for the purpose of records preservation.

This Fund is invested with Peoples United Bank

DOG FUND

Balance – July 1, 2020		\$25,275.21
ADD:		
Interest	12.54	
Licenses	2,183.00	
		2,195.54
DEDUCT:		
Tags and Supplies	450.36	
State of VT-License Fees	2,277.00	(2,727.36)
BALANCE - June 30, 2021		\$24,743.39

This fund is invested with Peoples United Bank

PROFESSIONAL SERVICES FUND

Balance – July 1, 2020		\$258,994.27
ADD:		
Interest	92.40	
Net Investment Gains	<u>1,453.50</u>	
		1,545.90
DEDUCT:		
Professional Services	95,768.22	
Net Investment Losses	<u>1,870.85</u>	
		<u>(97,639.07)</u>
BALANCE - June 30, 2021		\$162,901.10

At Town Meeting, March 1999, this fund was established by Article 11 with the remaining monies from the Act 60 Legal Services appropriation that had been raised under Article 2 in May, 1997.

The purpose of this fund is to represent the Town of Vernon's position on issues relating to utilities.

The fund is invested with Edward Jones

EMERGENCY MEDICAL & AMBULANCE SERVICE. FUND

Balance – July 1, 2020		\$112,141.53
ADD:		
Interest	.49	
Transfer from Investments	1,000.00	
Net Investment Gains	<u>3,918.18</u>	
DEDUCT:		
Rescue Subscriptions	60.00	
Transfer to Savings	1,000.00	
Net Investment Losses	<u>5,032.55</u>	
		<u>(6,092.55)</u>
BALANCE - June 30, 2021		\$110,967.65

At Town Meeting, March 2004, Article 20 voted to change the policy for Rescue, Inc. reimbursements so that the Town does not pay for the first service but rather encourage households to purchase subscriptions every year and for the Town to pay for subscriptions out of this fund for households that can't afford the cost of the subscription.

The fund is invested with Edward Jones



PAY AS YOU THROW FUND

Balance – July 1, 2020		\$(7,233.49)
ADD:		
Interest	<u>11.11</u>	
Trash Bag Sales	<u>66,013.50</u>	
		66,013.50
DEDUCT:		
Supplies	3,275.00	
Rebate on trash bags	850.00	
Tipping Fee	19,481.71	
Refuse Collection	<u>70,875.96</u>	
		<u>(94,482.67)</u>
BALANCE - June 30, 2021		\$(37,702.66)

At Town Meeting in March 2017, Article 19 voted to establish a Pay-As-You-Throw fund into which all PAYT revenue shall be deposited for management of all fiscal activities associated with the PAYT Program.

JAMES CUSICK SCHOLARSHIP FUND TOWN OF VERNON REQUIREMENTS

1. An application shall be submitted to the Selectboard Chairperson or the Town Clerk no later than 4:00 P.M. *or the close of normal business hours* on July 1st of each year.
2. Any Vernon resident as determined by V.S.A. 16: 1075 may apply for a scholarship for assistance for up to a total of four years, each year the resident may reapply. The purpose of the scholarship fund is for the resident to further their education or training upon receipt of a high school diploma or an equivalent as determined by the Vermont Department of Education. The resident shall become eligible for the scholarship upon receipt of the application by the Selectboard Chairperson *or the Town Clerk* within six years of the date of graduation. A resident becomes ineligible at the end of the sixth year from when his/her high school diploma or equivalent certificate was awarded.
3. Applicant must have been eligible to attend the Vernon School system for a minimum of five academic years as a resident immediately prior to receipt of the high school diploma or the equivalent.
4. Each full-time resident recipient shall receive \$1,000.00 (or the amount voted) for two semesters at an institution of higher learning, a certified training center, or a vocational school. If the amount of the appropriation is not sufficient, it shall be divided equally among the students selected.
5. For less than a full-time post-secondary status, a pro-rata reduction in the amount of the scholarship will be made, but in no case will a less than 50% status for an academic year, as determined by the school, be eligible for the scholarship.
6. The student is responsible to provide verification to the Town Clerk by January 15 that they have completed the first semester and are enrolled for the second semester. Acceptable forms of verification are: Verification form provided by the Town Clerk, Student grade report,

Tuition bill, Letter of enrollment, and any other official document form from the school that satisfies the enrollment verification.

7. Checks will be issued each year during the last two weeks of January, payable to the Vernon resident and mailed to the student's home address unless otherwise stipulated.

8. Any scholarship recipient, whose status changes during or before the academic year, is fully responsible for notifying the Town Clerk of the change. Any scholarship recipient who receives an award for which they are ineligible due to said status change, residency, or other requirements outlined above, will be responsible for reimbursing the town within ninety days.

9. The Selection Committee is the Chairperson of the Vernon School Board, Chairperson of the Vernon Selectboard, and the Principal of the Vernon Elementary School. All decisions of the Committee shall be by majority vote. The Selection Committee will review applications no later than July 15th. Students will be notified within five days of the Committee's decision.

Any request for reconsideration must be made in writing within ten calendar days following the initial decision. The request must be

made by the resident and must cite the specific details needing to be reconsidered. Any reconsideration of the Committee's decision must be made by a majority vote of the Committee and the decision of the Committee is final. Application forms are available at the Vernon Town Clerk's Office.

TOWN OF VERNON-JAMES CUSICK SCHOLARSHIP FUND

Balance – July 1, 2020		\$19,317.61
ADD:		
Interest	.89	
Donation	200.00	
Net Investment Gains	<u>221.89</u>	
		422.78
DEDUCT:		
2020/2021 Scholarships	14,000.00	
Net Investment Losses	790.92	
		<u>(14,790.92)</u>
BALANCE – June 30, 2021		\$4,949.47

At Town Meeting, February 28, 2011, it was voted by Article 20 that the following restriction be placed upon this Fund: No more than \$40,000.00 shall be disbursed in any year and after five (5) years the Selectboard shall review the disbursement guidelines, as well as the appropriation disbursement levels. Applications and guidelines are available at the Town Clerk's Office.

This fund is invested with Edward Jones

CAPITAL PROJECT FUNDS

EMERGENCY CAPITAL RESERVE FUND

Balance – July 1, 2020		\$1,655,449.41
ADD:		
Interest	12.38	
Reimbursement from Solid Waste Appropriation	66,013.50	
Net Investment Gains	<u>57,631.91</u>	
		60,344.29
DEDUCT:		
Transfer to Capital Plan	75,053.00	
Net Investment Losses	<u>74,179.82</u>	
		<u>(149,232.82)</u>
BALANCE - June 30, 2021		\$1,566,560.88

Creation of the Fund:

At Town Meeting, March 6, 2000, Article 31 voted to establish an Emergency Capital Reserve Fund for the purposes of providing perpetual funds for unanticipated and emergency Capital replacements or repairs and to help defray the cost of the annual appropriation of the Capital Plan. Through Article 32, this new fund received a total of \$1,755,002.02 by transferring the monies from two existing funds: \$790,346.99 in the Town Building/Facilities Major Repair and Upgrade Fund and \$964,655.03 in the Vehicles/Equipment Major Repairs and Replacement Fund. It was envisioned that the Town would be able to fund future capital purchases exclusively through investment income generated annually by the balance in the Emergency Capital Reserve Fund, without having to raise the monies through taxes.

Operation of the Fund:

All normal capital purchases or refurbishments are to be included in and funded by the Capital Plan. Failure to plan and include required purchases into the Capital Plan does not constitute an emergency, and the Emergency Capital Reserve Fund shall not be used for such purposes.

The Selectboard was authorized to approve, by a majority vote, emergency capital expenditures of \$10,000 or more from the Emergency Capital Reserve Fund. All amounts so expended shall be replenished through an article presented to the next Annual Town Meeting. If the emergency expenditure exceeds \$100,000, the Town Meeting voters may authorize replenishment over several years.

It was voted that each year all interest and dividends earned by the Emergency Capital Reserve Fund shall be applied to reduce the cost of the annual appropriation for the Capital Plan. Careful management of the Capital Plan should allow preservation of the principal of the Emergency Capital Reserve Fund.

This Fund is invested with Edward Jones

VERNON SOLID WASTE MANAGEMENT FUND

Balance – July 1, 2020		\$1,275.88
ADD:		
Interest	8.66	
FY19-20 Accounts Payable	3,575.46	
Recycle Bin Sales	84.00	
Town Meeting Appropriation	122,518.00	
Net Investment Gains	<u>43.95</u>	
DEDUCT:		
Wind. Solid Waste Mgmt.		
Dist. Assessment	14,517.28	
Reimb. Emergency Cap.	2,700.00	
FY19-20 Expenses	3,893.24	
Recycle Collection	29,962.23	
Tipping Fee	2,376.00	
Refuse Collection	18,444.62	
Net Investment Losses	<u>56.56</u>	
		<u>(71,949.93)</u>
BALANCE - June 30, 2021		\$55,556.02

This Fund was established in March 1987, for the purpose of funding a future study, operation, purchase or development of a landfill dump or other means of solid waste disposal. At Town Meeting, March 7, 1989, Article 36 voted that expenditures of less than \$10,000.00 may be authorized by the Selectboard; greater expenditures will require town meeting approval.

This Fund is invested with Edward Jones

TOWN ROAD UPGRADING FUND

Balance – July 1, 2020		\$307,032.91
ADD:		
Interest	66.05	
Net Investment Gains	4,378.49	
State Aid to Highways	61,310.02	
Highway Supplement	15,833.16	
Town Meeting Appropriation	<u>100,000.00</u>	
		181,587.72
DEDUCT:		
Yearly Road Maintenance	220,207.88	
Net Investment Losses	<u>5,635.68</u>	
		<u>(225,843.56)</u>
BALANCE -June 30, 2021		\$262,777.07

At Town Meeting, March 7, 1989, Article 38 voted that all restrictions be removed and replaced with the following restrictions: This Fund will be used solely for the necessary surveys, land acquisitions and construction costs required for widening or upgrading existing town roads. Disbursement from this fund shall only be authorized by the Selectboard.

This Fund is invested with Edward Jones

TOWN PARKING LOTS MAINTENANCE FUND

Balance – July 1, 2020		\$67,223.42
ADD:		
Interest	34.32	
Net Investment Gains	16.14	
Town Meeting Appropriation	<u>2,500.00</u>	
		2,550.46
DEDUCT:		
Net Investment Losses	<u>20.77</u>	
		<u>(20.77)</u>
BALANCE - June 30, 2021		\$69,753.11

At Town Meeting in March, 2011, Article 26 voted to establish a Town Parking Lots Maintenance Fund for maintenance of Town owned parking lots.

This Fund is invested with Edward Jones.

TOWN CULVERTS FUND

Balance – July 1, 2020		\$246,222.15
ADD:		
Interest	136.84	
Town Meeting Appropriation	<u>40,000.00</u>	
		<u>(40,136.84)</u>
DEDUCT:		
Culvert Maintenance	<u>56.56</u>	
BALANCE - June 30, 2021		\$286,358.99

At Town Meeting in March, 2016, Article 19 voted to establish a Culvert Reserve Fund to be used for the purpose of purchasing culverts.

VERNON CAPITAL FUNDS

Balance – July 1, 2020		\$1,746,752.37
ADD:		
Interest	294.17	
Net Investment Gains (Realized and Unrealized)	38,782.28	
Income from Emergency Capital Reserve	75,053.00	
Town Meeting Appropriation	<u>60,842.00</u>	
DEDUCT:		
2021 Western Star Dump	203,478.00	
Net Investment Loss	<u>49,917.88</u>	
		<u>(253,395.88)</u>
BALANCE - June 30, 2021		\$1,668,327.94

At Town Meeting, March 6, 1990, Article 35 voted to establish a Vernon Capital Fund for the purpose of providing funding for the items authorized in the Vernon Capital Plan.

The Fund is invested with People's United Bank.

POLICY ON THE ADMINISTRATION OF THE VERNON CAPITAL PLAN

1. Definitions:

Capital Plan

The list of all capital additions or replacements of a value greater than or equal to \$10,000, **required** for the continued maintenance of town services. It is essential that the Capital Plan include only 'need' items not 'want or nice to have' items. All items in the plan shall be reviewed by the Capital Plan Committee and Select board and approved by the Town at the annual Town Meeting. No capital purchase of \$10,000 or more (unless an unforeseeable emergency) will be made, unless it is processed through the Capital Plan. It is essential that aggressive and thorough planning and review by the sponsoring department be made on the recommendation for items to be included in the plan. The Capital Plan cannot be allowed to become a wish list for last minute major purchases. It is expected that at a minimum, the year prior to a planned purchase a detailed bid specification will be developed by the requesting department, considering the best long-term interest of the town. The plan is reviewed and updated every year and shall look at a minimum of five (5) years in the future. Only items included in the approved plan can be funded by the Capital Fund. Items in the Plan will have a planned need date and an expected cost in the need year. The addition of items to the Capital Plan shall be accomplished through the Capital planning guideline.

Capital Fund

A pooled fund established to provide the necessary resources to pay for items authorized in the Capital Plan. Annual appropriations will be made to the fund based on the previously issued and approved Capital planning guidelines. The money appropriated for any particular item shall be retained in the fund until that item is either cancelled or purchased. All unused money for any particular item shall be retained in the pooled fund and classified as excess funds for use on other items or to reduce the amount of money needed to be raised for future appropriations. Any money raised from the resale of capital Plan items shall be returned to the Capital Fund as excess funds. Once an item has satisfied a bid specification and has been paid for from the Capital Fund, no further expenditures can be made from this fund for accessories or enhancements to the purchased item. Last minute additions are indicative of poor planning and anticipation and should be funded by the sponsor agency's operating budget, when funds are available for such discretionary expenses.

Excess Funds

Resources available in the Capital Fund after all planned purchases for that year have been completed. In order to

provide protection for some unanticipated increases in the cost of a Plan item, funding for items will try to be as conservative as possible. Because of this it is anticipated that actual purchase cost of items will be lower than the projected cost appropriated for in the fund. These unused funds along with interest and dividends earned, returns from resale of capital items, and cancellation of items from the Capital Plan partially funded in prior years, will constitute excess funds in the Capital Fund. For management purposes a small amount of excess funds will intentionally be left in the Capital Fund every year to allow for unexpected cost overruns of authorized items. All other excess funds will be applied to help defray the amount of money needed to be raised every year to fund the necessary annual appropriation.

2. Establishing the Plan:

Every year, the Capital Plan Committee will review with the various town departments, the expected needs for that department for the foreseeable future. Any previously existing item in the plan will also be reviewed to assure that the need still exists, and that the details of the item description are still what the department needs. The Capital Plan Committee will then make an assessment on the appropriateness of the need request and vote to either include, delete, or modify the item requested to be added to the Capital Plan. For all items identified to be included in the plan, the committee will establish the required funding, including annual appropriations necessary to assure that the resources are available in the Capital Fund when the item is required to be purchased. The completed Capital Plan will be presented to the Select Board at one of their regularly scheduled meetings for review and acceptance. Prior to the Annual Town Meeting a public hearing will be warned and held to present and explain the Capital Plan to the interested townspeople. Formal approval of the plan will be made by warned article to the Annual Town Meeting.

Prior to January 15 of every year, the Capital Plan Committee shall provide the following reports for inclusion in the Town Report:

The Capital Plan Summary, which is a brief summary of all items proposed for inclusion in the Capital Plan with the need year and projected total cost identified.

The Capital Plan Funding Projections, which is a minimum five (5) year projection of the annual allocations necessary to fund the items approved in the Capital Plan. These projections will utilize the planning guidelines as the basis for balancing allocations and cost distribution.

The Capital Fund Status, which is a detailed year end accounting of all Capital Fund appropriations and expenditures, with Capital Plan Committee assessments of which funds are excess, and a recommendation for the use

of these excess funds to help defray expenses for the following year's appropriation.

3. Making purchases from the Plan:

For all plan items, the requesting department will prepare a detailed bid specification for presentation to the Select Board. At the Select Board's discretion, a member of the Capital Plan Committee may be requested to be present at the board meeting where reviews of Capital Plan purchase specifications are conducted. This Capital Plan Committee member will provide confirmation to the board that the item requested is consistent with the item described in the approved Capital Plan. Once all bids are received for the item to be purchased, the Selectboard will make the choice that best fits the town's needs. The targeted cost for each Capital Plan item was established conservatively high, so adequate funds should be available to cover the cost of the item. If the best price received still exceeds the targeted cost included in the Capital Fund for the item, and the item is as described in the Capital Plan, then the use of excess funds may be applied to the purchase of the item. Mid-year determination of the availability of excess funds can be made by consultation with the town treasurer and members of the Capital Plan Committee. If sufficient excess funds are not currently available, then the purchase will have to be delayed until later in the year when additional excess funds are made available, or deferred to the following year. Deferral of purchases to the following year will allow for additional appropriations to be made for the item. If the item's purchase cannot be deferred to later in the year or the following year, then the Select Board may allow the purchase to made creating a shortfall in the Capital Fund. This shortfall will then be restored by increasing the money to be raised in the following year.

4. Capital Planning guidelines:

a. All capital expenditures must be submitted for inclusion in the Capital Plan in advance of the need based on the projected future cost and the following minimum schedule:

Projected cost	Years in Advance of Need
\$10,000-\$20,000	2
\$20,001-\$30,000	3
\$30,001-\$40,000	4
\$40,001-\$55,000	5
\$55,001-\$75,000	6
\$75,001-\$95,000	7
\$95,001-\$115,000	8
\$115,001-\$150,000	10
\$150,001 -	15

Exceptions to this schedule will be considered for unusual circumstances on a case by case basis.

b. All equipment replacement need dates will be based on projected end of useful life. The requesting department will be responsible to establish quantifiable measures to determine when end of useful life is achieved (i.e. annual

repair cost, out of service time, mileage, operating house, etc.). The Capital Plan Committee and the Department will mutually agree on the acceptability of the proposed end of useful life indicators. Irrespective of when an item on the Capital Plan is projected to be purchased (need date), it will not be authorized for purchase until the actual end of useful life.

c. Funding for all approved Capital items will be pro-rated from the need date based on a minimum schedule consistent with that identified in paragraph 4a, above.

5. Sale of items being replaced:

As stated in paragraph 4a, items being replaced under the Capital Plan have been determined to be at the end of useful life and thus serve no purpose or benefit for the Town and should be sold as soon as possible. It is preferable to trade these in toward the purchase of the new item. If the Selectboard and Capital Plan Committee determine that it will benefit the Town to sell outright rather than trade, then it should be done as follows: The Department Head will put such items out to bid with Selectboard approval within 30 days. The sale will be completed within 60 days and funds received through this sale will be put in the Capital Plan Fund as excess funds as stated in Paragraph 1 under Excess Funds.



FY2020-2021 CAPITAL FUND STATUS

Item	Need Year	Previous Bal.	FY21-22 Appropriation	Total Available	FY 20/21 Expenditures less Income	Fund Balance	Used to Offset FY21/22 Approp	Excess Funds
Town Van	2022/2023	75,000.00	5,000.00	80,000.00		80,000.00		
Brush #1	2017/2018	65,000.00		65,000.00		65,000.00		
Dump Truck Diesel (2004)	2019/2020	205,000.00		205,000.00	(203,478.00)	1,522.00		1,522.00
Dump Truck Diesel (2009)	2021/2022	250,000.00	5,000.00	255,000.00		255,000.00		
Dump Truck Diesel (2012)	2024/2025	201,464.00	17,846.00	219,310.00		219,310.00		
Back Hoe Case 580SuprM (2008)	2029/2030	45,840.00	15,280.00	61,120.00		61,120.00		
Front End Loader (1997 Replace)	2017/2018			-		-		
3/4 Ton Pick-up Truck (1998)	2012/2013	48,000.00	2,000.00	50,000.00		50,000.00		
Two Ton Dump Truck (2003)	2015/2016	98,000.00	22,000.00	120,000.00		120,000.00		
Town Garage Roof	2021/2022	90,000.00		90,000.00		90,000.00		
(2015) Tractor & Rotary Mower JD	2035/2036	6,875.00	6,875.00	13,750.00		13,750.00		
Fuel Tanks - inground	2028/2029	25,000.00	15,000.00	40,000.00		40,000.00		
Oil Fired Furnace 700M gal.	2022/2023		5,850.00					
Tanker #1 Replace	2024/2025	330,000.00	30,000.00	360,000.00		360,000.00		
Engine #1 Pumper/tanker frontline	2035/2036	25,000.00	25,000.00	50,000.00		50,000.00		
Engine #3 Replace (2000 KME)	2031/2032	70,240.00	27,380.00	97,620.00		97,620.00		
Fire Station Roof	2021/2022	25,340.00	4,220.00	29,560.00		29,560.00		
Medtronic LifePak (EMT use)	2019/2020	15,000.00		15,000.00		15,000.00		
Computer Server	2017/2018			-		-		
Records Storage Room	2016/2017	8,000.00	3,000.00	11,000.00		11,000.00		
Electronic Key System	2018/2019			-		-		
Energy Efficiency Upgrades	2022/2023	60,000.00	20,000.00	80,000.00		80,000.00		
Furnance/Boiler	2029/2030	4,000.00	4,000.00	8,000.00		8,000.00		
Generator - Town Office EOC	2024/2025		13,750.00					
Painting	2022/2023	10,000.00	10,000.00	20,000.00		20,000.00		
Septic	2030/2031	3,000.00	3,000.00	6,000.00		6,000.00		
Sanitary Waste & Vent Riser	2022/2023		5,000.00					
Pole Mounted Lighting - 6	2023/2024		6,000.00					
Tennis Court Resurfacing	2018/2019			-		-		
Recreation Lawn Tractor	2017/2018						1,268.00	
Blins, Shelving, Furniture - Library	2018/2019			-		-		
Used to offset FY19 Appropriation				-		-		
Interest & Gains							83,959.00	
Income from Emergency Capital Reserve							123,969.00	
Subtotals		\$ 1,660,759.00	\$ 246,201.00	1,876,360.00	\$ (203,478.00)	\$ 1,672,882.00	\$ 209,196.00	1,522.00

TRUST FUNDS

Cemetery Trust Funds	TYLER	NORTH	SOUTH	ALEXANDER PERRY	
Trustees - Selectboard					
June 30, 2021- Shares					
(held by Town and on Deposit)					
Mass. Investors Trust	6,574.71				
George Putnam Fund	275.78			55.00	
American Mutual Fund		864.57			
Investment Co. of America		144.76	89.85		
Balance July 1, 2020					
Edward Jones					
Original Deposit	\$2,815.11	\$1,747.15	\$222.16	\$239.78	
Accumulated Income	<u>53,382.29</u>	<u>45,083.44</u>	<u>8,836.82</u>	<u>3,631.36</u>	
	\$56,197.40	\$46,830.59	\$9,058.98	\$3,871.14	
ADD: Receipts					
Dividends & Capital Gains	6,391.32	429.90	54.37	77.13	
Bank Interest	0.43	0.49	0.52		
Transfer from MFS					
Cemetery Lots Sold	800.00	650.00			7,151.88
Investment Gains	1,693.75	1,226.29	90.87		47,430.94
Insurance Reimbursement					
					54,582.82
DEDUCT: Cemetery Expenses					(63,468.32)
Replace Marker & Cornerstones					
Surveying Services		(4,225.00)			(8,885.50)
Landscaping Services	(8,320.00)	(500.00)			
Investment Losses	(\$2,180.08)	<u>(\$1,578.40)</u>	<u>(\$116.96)</u>		
Lot Buy Back					
Total Expense	\$(10,500.08)	\$ (6,303.40)	\$ (116.96)		
Balances June 30, 2021					
Original Deposit	\$2,815.11	\$1,747.15	\$222.16	\$239.78	
Accumulated Income	51,767.71	41,086.72	8,865.62	3,708.49	
	Polly A. Cemetery	Lee Lot		Whithed Cemetery Fund	
Peoples Trust	Deposit		Interest		
Balance July 1, 2020	\$1,407.12		\$510.00	\$244.15	
Interest & Income			0.72	.012	
Donations					
Balance June 30, 2021	\$1,407.12		\$510.72	\$244.27	
Trustees	Treasurer			Selectboard	

FIDUCIARY FUNDS

TOWN OF VERNON GRANGE #228

SCHOLARSHIP TRUST FUND Balance – July 1, 2020		\$33,222.72
ADD:		
Interest	.02	
Net Investment Gains	<u>1,172.66</u>	
		1,172.68
DEDUCT:		
Scholarship		
Net Investment Losses	<u>1,509.37</u>	
		(1,509.37)
BALANCE - June 30, 2021		\$32,886.03

Guidelines and applications are available at the Town Clerk's office.

This Fund is invested with Edward Jones.

GUIDELINES FOR TOWN OF VERNON GRANGE #228 SCHOLARSHIP TRUST FUND

Who is eligible?

Any Vernon resident who has resided in town for at least six years who is attending or has been accepted in an agricultural program* at a post-secondary institution.

OR

A Vernon High School Senior who has been accepted in an agricultural program* at a post-secondary institution and has attended Vernon schools for at least six years.

How much are the awards? \$500.00-For less than a full-time student, a pro-rata reduction in the amount of the scholarship is made.

How are they awarded?

Award is based on completion of application form plus a personal resume which will include the following:

1. Brief life history of the applicant
2. Financial need
3. Educational and vocational goals

Deadline: Application and resume must be received in writing by the Town Clerk's office on or before 4:00 p.m. on May 1st. Applications received after that date will not be eligible for consideration.

When will the awards be presented? Checks will be issued each year in August.

Selection Committee: Member of Selectboard
Member of Farmland Committee
Town Resident

**Besides dairy farming, agriculture may also include landscaping, forestry, green house, aquatic farming, fruit farming, etc.*

TRUST FUNDS

ALICE J. BROOKS FUND

Balance – July 1, 2020		\$26,466.26
ADD:		
Interest	5.18	
Dividend	3,730.19	
Net Investment Gains	<u>255.03</u>	
		<u>3,990.40</u>
DEDUCT:		
Net Investment Losses	<u>328.25</u>	
		(328.25)
BALANCE-June 30, 2021		\$30,128.41

Mrs. Alice J. Brooks left \$5,000 in 1941, for the relief of poor children and aged persons in the Town of Vernon. The Selectboard were instructed to invest this, and interest or income alone, could be used per the will.

Total Shares 1957-2020

Mass. Investors Trust \$ 4,981.17 held on deposit

George Putnam Fund \$896.86 held on deposit

Trustee—Selectboard

Invested with Edward Jones

MARSH FUND

This fund was a result of a \$2,000 legacy to the Town of Vernon in the will of Mrs. Anna Marsh in 1835. The interest is to be appropriated annually for the "Preaching of the Gospel in said Town." Each year a committee is chosen at the Annual Meeting for disbursement of the fund.

Total Shares 1957-2020

\$389.49 held on deposit in American Mutual Fund.

Invested with Edward Jones

Balance – July 1, 2020		\$1,216.53
ADD:		
Interest	.32	
Dividend	<u>193.07</u>	
		193.39
DEDUCT:		
Advent Christian Church	56.21	
7 th Day Adventist Church	56.21	
Vernon Union Church	<u>56.21</u>	(168.63)
BALANCE - June 30, 2021		\$1,241.29

Trustee – Selectboard

SCOTT & NOYES MEMORIAL FUND

The executor for the Mary A. Scott estate was directed by Probate Court, October 29, 1927, to pay \$10,513.18 to the Vernon Town Treasurer. This was to be held in trust and invested with income only to be used annually for preaching the Gospel and for the Advent Christian Home at South Vernon. After a committee representing the beneficiaries met to investigate changes in disbursement, it was recommended in 1976, that the Trustee's judgment be used regarding disbursement in accordance with the will.

Total Shares 1957-2020

Mass Investors Trust 2,369.890 held on deposit
George Putnam Fund 424.000 held on deposit
Edward Jones (base sum non-expendable-\$217.18)

Trustee – Town Treasurer

Balance – July 1, 2020		\$985.57
ADD:		
Interest	.38	
Dividend	<u>1,584.17</u>	
		1,584.55
DEDUCT:		
Advent Christian Church, Inc.	194.76	
Advent Christian Homes, Inc.	194.77	
7 th Day Adventist Church	194.77	
Vernon Union Church	<u>194.77</u>	
		<u>(779.07)</u>
BALANCE - June 30, 2021		\$1,791.05



pictures of our local Girl Scout troop planting Spring bulbs around the gazebo



STATEMENT OF TAXES RAISED

July 1, 2020 – June 30, 2021

2020 – 2021 Grand List		
Appraised Value - Town	\$ 3,271,564.20	
1% of Grand List	\$32,715.64	
2020-2021 Municipal Tax Rate	0.5092	
2020-2021 Local Agreement Tax Rate	0.0025	
Total Municipal Tax Rate	0.5117	
2020-2021 School Grand List		
(as determined by the state)		
Homestead Education	\$1,369,844.29	
Non-Residential Education	\$4,269,043.00	
2020-2021 School Tax Rates		
(as determined by the state)		
Homestead Rate: 1.4931	2.0048	
Non-Residential Rate: 1.5582	2.0699	
Taxes to be raised per Town Meeting March 4, 2019		
School Budget Expenditures	\$6,353,800.00	
State Spending Grant	0.00	
Total School Taxes to be raised		\$6,353,800.00
Homestead Education Raised	\$1,866,039.06	
Non Residential Education Raised	\$4,320,080.04	
Grand Total School Taxes to be Raised		\$6,186,119.10
Total Town Taxes to be Raised		
Municipal Grand List	\$1,665,866.29	
Local Agreement	\$8,180.00	
Grand Total Town Taxes to be Raised		\$1,674,046.29
Total Town and School Taxes to be Raised		\$7,860,165.39
Entergy Vermont Yankee		400,000.00
Penalties on Late Filed HS-121		(1,510.18)
Lister Error		(12,096.51)
Total Taxes Billed		\$8,246,558.70
Current Taxes Raised – 5-06-2021		\$7,570,055.44
Total Delinquent Taxes Paid 20/21		\$61,221.14
Total Delinquent Taxes Owed 20/21		\$47,578.06
Tax Credits: School		\$570,328.89
Refund Overpaid Taxes		(\$2,362.40)
Abatement per BCA		(\$247.94)
Prepaid Tax		(\$14.29)
Total Taxes Accounted For		\$8,246,558.70

STATEMENT OF DELINQUENT PROPERTY TAXES

Outstanding Taxes July 1, 2020	\$51,617.04
ADD: 2020-2021 Delinquent Tax	108,799.20
LESS: 2020/2021 Collections	(101,551.88)
Total Delinquent June 30, 2021	\$58,863.69

	To	July 20-June 21	Balance
	Collector	Collections	June 30, 2020
2020/21	108,799.20	61,221.14	47,578.06
2019/20	35,560.68	30,750.55	4,810.13
2018/19	11,872.28	8,526.59	3,345.69
2017/18	1,571.43	850.05	721.38
2016/17	894.48	203.55	690.93
2015/16	588.36		. 588.36
2014/15	556.06		. 556.06
2013/14	<u>573.08</u>	<u> </u>	.. <u>573.08</u>
	\$160,415.57	\$101,551.88	\$58,863.69

The following Delinquent Taxes are charged against the names below on the Tax Collector's books **as of June 30, 2021**. Several payments have been made since that fiscal year ending date.

Unless the Auditors are notified to the contrary, it will be assumed the tax amounts listed are correct. Penalties are added by the Tax Collector according to the Vermont Statutes.

1 % interest is also added monthly per vote at Town Meeting, March 1996.

ANY PAYMENT RECEIVED **AFTER JUNE 30, 2021**, ARE NOT REFLECTED IN THIS LISTING.

2020/2021

Bell, Kelley V.	2,386.59
Bellville, Jill E.	1,421.62
Casey, Jean A. (Est)	1,223.31
Cliché, Marian E. & Rose E (Est)	413.97
Casey, William & Jean A. (Est)	
Dawson, Roy J., Jr.	2,512.83
Deering, Mary E.	3,239.20
Dunham, Jeffrey E.	566.46
EGP, Inc.	2,746.74
Evans, Margery C., Charles E.	574.46
c/o Chester R. Evans	
Frappiea, Kevin A. & Jennie	1,017.92

Gilbert, Shenandoah	879.81
Howe, Christiane A.	838.00
Jobin, Faith M.	822.42
Kuhn, Licia Divona	776.22
c/o Felicia Kuhn	
Kuhn, Licia Divona,	4,990.53
c/o Filicia Kuhn	
Kuhn, Licia Divona, Trust	1,689.03
Bassett, Keith	
Lee, Jackie B. & Robert E.	2,020.20
Lee, Robert E.	82.23
Lynch, Jerome P. & Diane P.	2,197.14
Lynch, Shirley A., Lynch Jesse	
Manch, William	1,011.87
Mayock, Louisa A.	1,491.94
Mercier, Terry J.	1,314.39
Miller, Robert J. & Shirley L.	.94
Moore, Carolyn J.	534.03
Nasirvik, Inc.	22.05
Patno, Joseph & Sheldon, Emily	1,302.00
Putnam, Craig & Lori	602.34
Rawson, Anna Sylvia	2,077.25
Skibniowsky, Samuel P.	29.50
Jurkowski, Danielle A.	
Smith, Timothy S. & Tonia	1,787.11
Sovern et Fiber	1.26
Walsh, Harriette H.	1,262.40
Wilson, Amanda L. &	5,742.30

2019/2020

Bailey, Philip & Jo Ann	1,254.65
Bell, Kelley V.	811.18
Cliche', Marion E. & Rose M (Estate)	406.98
Casey, William & Jean A. (Estate)	
EGP, Inc.	2,287.34
Kuhn, Licia Divona	15.14
Lee, Jackie B. & Robert E.	34.84

2018/2019

Cliche', Marian E. & Rose M. (Estate)	751.86
Casey, William & Jean A. (Estate)	

2016/2017

Cliche', Marian E. & Rose M. (Estate)	690.93
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2015/2016

Cliche', Marian E. & Rose M. (Est)	588.36
Casey, William & Jean A. & Estate)	

2014/2015

Cliche', Marian E. & Rose M. (Est)	556.06
Casey, William & Jean A. (Estate)	

2013/2014

Cliche', Marian E. & Rose M. (Est)	573.08
Casey, William & Jean A. (Estate)	

COMPARATIVE BALANCE WORKSHEET FY 20-21

CURRENT ASSETS	June 30, 2020	June 30, 2021
Cash on Hand or in Bank		
Town Checking Account	44,000.00	44,000.00
Invested Sweep Account	2,294,148.20	2,341,370.03
Treasurer's Change Fund	100.00	100.00
Treasurer's Office Petty Cash	50.00	50.00
Town Clerk's Petty Cash	50.00	50.00
Emergency Management Petty Cash	50.00	50.00
Inventory Gas and Diesel	30,217.10	34,927.47
Grant Receivable	\$ 0.00	\$ 0.00
	\$ 2,368,615.30	\$ 2,420,547.50
Delinquent Taxes Receivable		
Real & Personal (Prior Years)	51,617.04	58,863.66
Interest Receivable	5,291.20	5,641.37
Penalty Receivable	5,699.30	4,104.85
	\$ 62,607.54	68,609.88
Accounts Receivable		
Vernon School District		
Gas	85.78	88.70
Treasurer's Supplies		
RE Taxes Owed to Town		
Miscellaneous		
Recreation Income	528.25	389.25
Prepaid Expense		
Vernon Free Library		
State of Vermont	59.50	5,348.55
Delinquent Taxes Due Town	26,838.07	48,261.74
Delinquent Tax Interest Due Town	823.85	1,057.88
Due Town For Delinquent Tax Collector	2,105.92	3,782.41
Prepaid Taxes	1,168.13	1,234.52
Bus Pass Income		
Town Picnic		
Miscellaneous Income:		15.00
VLCT Property & Casualty		
Town Clerk Remittance		79.00
Treasurer's Income	2.00	
Fire Department Income		11,095.00
PAYT Income		1,528.50
Professional Services		
Muni Grant		
Adjustment per Outside Audit	(653.06)	(653.06)
Due From Other Funds		
Capital Fund	(649,578.23)	(582,289.40)
Culvert Fund	(246,222.15)	(286,358.99)
Dog Fund	(25,275.21)	(24,743.39)
Emergency Repair/Repl. Fund		(10,005.00)
Farmland Protection Fund	(69,234.94)	(84,275.18)
Parking Lot Maintenance Fund	(66,766.89)	(69,301.21)
Polly Lee Cemetery Fund	(1,407.12)	(1,917.84)
Professional Services	(237,057.56)	(156,035.75)
Reappraisal Fund	(160,978.99)	(169,829.08)
Restoration Fund	(19,042.49)	(25,352.95)

Reserve Fund	(50,332.38)	(50,357.55)
Town of Vernon Grange #228	(47.51)	(47.53)
Town Road Upgrade Fund	(183,162.98)	(140,164.33)
Unemployment Fund	(3,671.49)	(2,173.73)
Whithed Cemetery Fund	(244.15)	(244.27)
PAYT Fund	1,608.89	28,160.73
Solid Waste Fund	3,893.24	9,481.79
Emergency Repair/Repl. Fund		5,498.95
Elderly Assistance Fund		
Professional Services	19,184.00	33,838.01
Reappraisal Fund		
J M Miller Forest Fund		
PAYT Fund	5,624.60	1,635.60
Unemployment Fund	1,255.49	
Vernon Free Library	1,704.47	837.89
	(1,648,792.96)	(1,451,415.74)
	\$ 782,429.88	\$ 1,037,741.64
CURRENT LIABILITIES	June 30, 2020	June 30, 2021
AND FUND BALANCE		
Accounts Payable	53,087.82	72,682.39
Accrued Salaries & FICA	8,965.29	14,382.81
Prepaid Taxes	9,208.07	4,169.40
Fees Due Tax Collector	5,699.31	5,699.31
Employee Property Tax Withholding	700.35	350.00
BSCS Insurance Liability		
Aflac	(219.65)	(219.65)
Dental Liability		472.11
Overpaid Taxes	17.76	206.36
Deferred Revenue		
Deferred Rec. Income	13,709.00	13,709.00
Deferred Tax Revenue	33,386.00	33,386.00
	\$ 124,553.95	\$ 144,837.73
Total Liabilities & Appropriations	\$ 124,553.95	144,837.73
Designated Funds (Reserves)	52,917.59	52,917.59
Fund Balance	604,958.34	839,986.32
Net Fund Balance	604,958.34	839,986.32
Total Liabilities & Fund Balance	\$ 782,429.88	\$ 1,037,741.64
<i>NOTE: The Town of Vernon has no long term indebtedness; therefore, a schedule of maturities is not included.</i>		
Designated Fund Balance:	FY20	FY21
Leader Program	991.05	991.05
EOC Budget Reserve	12,724.55	12,724.55
Fire Pond Maintenance	2,006.40	2,006.40
Pre-school Fundraiser	15,668.27	12,814.98
Tax Listing	2,435.00	2,435.00
Town Picnic	2,426.76	2,426.76
Recycling bin	0.10	0.10
Pre-school Scholarships	11,453.02	11,453.02
Bus Pass Income	2,090.69	2,090.69
L. Peduzzi Scholarship	650.34	400.34
B. Current Donation	164.95	164.95
Total Designated Fund Balance	\$ 50,611.13	\$ 47,507.84

SELECTBOARD ANNUAL REPORT

2021 was a busy year and business at Town Hall continued in spite of being in the midst of COVID. Our Board has met in person with mask requirements and via Zoom under the State guidelines. Our Town Clerk has met folks outside to continue to conduct business seamlessly. A drop box was installed outside Town Hall to accommodate folks who prefer to drop off payments or documents. The Treasurer and Assistant Treasurer welcome the public to meet them at the outside door of their office to conduct business. The Recreation Department was very resourceful in adapting and offering many recreational programs keeping kids busy and engaged while continuing to follow state guidelines.

In February an official website was implemented giving the public access to additional information, downloadable forms and the option to pay online. Thank you to Martin Langeveld for his dedication and efforts in maintaining the previous unofficial website. Martin continues to maintain the unofficial Face Book page and to put out a monthly newsletter, the Vernon Community News.

May was the first ever Town Meeting held outdoors. Town meeting was held on May 23rd under a large tent in the Town Hall parking lot. The meeting was conducted with a brief interruption from a turbulent passing thunderstorm. After 10-minute break Town meeting persisted. At this meeting the Selectboard recognized Patricia O'Donnell, for her service as former Selectboard member, School Board member and State Representative.

In July, two Mini Splits were installed at Town Hall replacing the failed main air conditioning unit. This upgrade made the Town offices comfortable for staff, property researchers, residents conducting business and preserving the land records. Selectboard Chair, Chris Parker tendered his resignation, due to a move out of State.

The board appointed and welcomed Thomas Guerino in August. Thomas had served as Interim Town Administrator a short time ago and brings with him a wealth of knowledge and extensive Municipal experience. Wendy Harrison worked with the Selectboard in hiring a new Town Administrator, Shelly Walker. A big thank you to Wendy for doing a great job while filling this position in the interim.

Town Hall opened again to the public again with mask requirements in September.

During the third week of October, a new phone system was installed in Town Hall and the Library streamlining calls and implementing a modern voicemail system.

We would like to thank the Girl Scouts for volunteering to plant Spring bulbs around the Gazebo in November. And thank you to Robert Spencer, Chair of the Planning Commission along with Windham Solid Waste for donating the compost for these plantings. We look forward to seeing the fruits of their efforts this coming Spring.

Here we are now at the end of December and Budget season is winding down. We would like to take this opportunity to thank and extend our appreciation to all the Town of Vernon employees for their tireless efforts and resilience through this past year.

Sandra Harris, Chair
Thomas Guerino, Vice Chair
Jean Carr, Clerk
Jeffrey Dunklee
Michael Root



SELECTBOARD PROPOSED BUDGET 2022-2023

	Budget	Actuals	Receipts	Balance	Budget	Proposed Budget
	FY 2020-2021	FY 2020-2021	FY 2020-2021	FY 2020-2021	FY 2021-2022	FY 2022-2023
TOWN CLERK'S OFFICE						
Town Clerk's Salary	49,260.00	49,259.24		0.76	54,214.00	54,214.00
Assistant Town Clerk's Salary	15,848.00	15,842.20		5.80	16,776.00	16,776.00
Town Clerk's FICA	4,981.00	4,552.41		428.59	5,431.00	5,431.00
Health Insurance	16,260.00	17,664.96		(1,404.96)	18,770.00	17,783.00
Dental Insurance	659.00	566.72		92.28	659.00	659.00
New/Replace Office Equipment	200.00			200.00	200.00	200.00
Postage for Ballots	300.00	410.17		(110.17)	200.00	300.00
Vote Scanner Equipment	2,400.00	1,366.20		1,033.80	800.00	2,400.00
Travel & Conferences	800.00	191.46		608.54	1,600.00	1,600.00
Miscellaneous	800.00	1,991.75		(1,191.75)	400.00	800.00
Marriage License Quarterly Return	1,000.00	950.00		50.00	1,000.00	1,000.00
COVID Response Grant Expenses		4,989.00		(4,989.00)		
State COVID Grant Expenses		16,011.34		(16,011.34)		
Income			29,661.47	29,661.47		
COVID Grants Received			20,011.34	20,011.34		
	92,508.00	113,795.45	49,672.81	28,385.36	100,050.00	101,163.00
TOWN TREASURER'S OFFICE						
Treasurer/Finance Director Salary	55,636.00	55,635.80		0.20	57,464.00	57,464.00
Assistant Treasurer	17,337.00	17,336.55		0.45	17,909.00	19,105.00
Treasurer/Finance Director's FICA	5,583.00	4,968.49		614.51	5,767.00	5,856.00
Health Insurance	16,260.00	17,664.96		(1,404.96)	18,770.00	17,783.00
Dental Insurance	659.00	566.72		92.28	659.00	659.00
Travel & Conference	100.00			100.00	100.00	100.00
Income			701.00	701.00		
	95,575.00	96,172.52	701.00	103.48	100,669.00	100,967.00
LISTERS' OFFICE						
Listers' Salaries	43,059.00	39,049.00		4,010.00	44,696.00	44,696.00
Listers' FICA	3,295.00	2,945.60		349.40	3,420.00	3,420.00
Health Insurance	6,883.00	5,383.68		1,499.32	7,228.00	7,228.00
Dental Insurance	659.00	566.72		92.28	659.00	659.00
Travel & Conferences	1,200.00	24.75		1,175.25	1,200.00	1,200.00
	55,096.00	47,969.75		7,126.25	57,203.00	57,203.00
SELECTBOARD						

Select Board Salaries	10,000.00	10,000.00		-	10,000.00	10,000.00
Town Administrator	50,242.00	39,077.30		11,164.70	55,000.00	55,000.00
Select Board 's Administrative Assistant	3,000.00	62.45		2,937.55		
FICA (Sel Bd, Secretary, Del Tax Coll.	6,000.00	5,056.26		943.74	6,383.00	4,973.00
Health Insurance (Administrator)	15,705.00			15,705.00	17,940.00	17,160.00
Dental Insurance (Administrator)	659.00			659.00	659.00	659.00
New/Repl Equipment/Supplies	500.00	185.00		315.00	500.00	500.00
Printing of Town Report	1,000.00	768.00		232.00	1,000.00	5,000.00
Postage for Town Report	200.00	353.94		(153.94)	200.00	400.00
Legal Services	15,500.00	10,520.21		4,979.79	15,500.00	15,500.00
Safety Committee Recommendations	500.00			500.00	250.00	
Travel	2,500.00	76.00		2,424.00	2,500.00	1,000.00
Outside Audit	13,900.00	13,900.00		-	13,900.00	13,900.00
Miscellaneous		18.95		(18.95)		9,500.00
Contributions & Gifts	300.00			300.00	300.00	300.00
Green-up - Local	150.00	135.00		15.00	150.00	150.00
Green-up - State *	150.00				150.00	150.00
Appreciation Activities					500.00	500.00
Welcome Signs: Maintenance/Landscaping	450.00	595.00		(145.00)	450.00	550.00
457(b) Contribution	11,100.00	9,814.14		1,285.86	11,100.00	10,500.00
Flags	100.00	950.79			200.00	450.00
Hiring Expenses		90.00				
Recruitment	6,500.00	125.00				
Capital Needs Assessment	15,000.00	14,175.00				
	153,456.00	105,903.04		47,552.96	136,682.00	146,192.00
PLANNING						
Postage, Misc.	400.00			400.00	400.00	800.00
Windham Regional Planning Commission	5,200.00	5,238.38		(38.38)	5,350.00	5,400.00
Professional Assistance	1,000.00			1,000.00	1,000.00	1,000.00
Matching Grant	6,000.00	2,250.00		3,750.00	6,000.00	2,200.00
Friend of Village Matching Grant				-	-	
	12,600.00	7,488.38	-	5,111.62	12,750.00	9,400.00
RECREATION DEPARTMENT						
Director's Salary	49,773.00	49,594.66		178.34	54,214.00	54,214.00
Assistant Director's Salary	39,007.00	38,820.46		186.54	40,186.00	40,186.00
Maintenance Foreman	6,500.00	6,325.85		174.15	7,350.00	7,830.00
Water Safety Instructors	22,000.00	10,849.43		11,150.57	24,500.00	27,100.00
Day Camp Staff	13,500.00	15,997.59		(2,497.59)	14,700.00	15,660.00
Customer Service	5,494.00	3,953.94		1,540.06	6,100.00	6,740.00
Pre-school Director	28,793.00	27,073.74		1,719.26	31,809.00	30,280.00
Pre-school Assistant	29,390.00	27,125.77		2,264.23	33,502.00	33,502.00

Weekend Supervisor	3,000.00	823.29		2,176.71	3,400.00	3,445.00
FICA	15,106.00	12,546.82		2,559.18	19,260.00	18,500.00
Heath Insurance	77,671.00	80,112.33		(2,441.33)	82,022.00	77,709.00
Dental Insurance	2,634.00	2,266.88		367.12	2,634.00	2,634.00
Supplies	18,880.00	12,352.98		6,527.02	18,880.00	18,880.00
Utilities/Fuel Oil	7,200.00	8,651.34		(1,451.34)	7,200.00	8,500.00
Telephone	1,100.00	903.68		196.32	1,100.00	1,100.00
Contracts & Rentals	1,590.00	1,369.22		220.78	1,590.00	1,590.00
New/Replace Equipment	-	848.28		(848.28)	2,000.00	
Repairs and Maintenance	1,050.00	3,452.60		(2,402.60)	1,050.00	1,050.00
Programs	22,300.00	2,945.35		19,354.65	19,800.00	22,300.00
Matching Grant	2,000.00	2,031.00		(31.00)	2,000.00	2,000.00
Travel & Conference						
Income			122,777.08	122,777.08		
	346,988.00	308,045.21	122,777.08	161,719.87	373,297.00	373,220.00
Pre-school Partnership		35,242.23		(35,242.23)		
Income (Pre-school Partnership)			\$54,456.12	54,456.12		
Preschool Fundraiser		\$2,878.29		(2,878.29)		
Income (Preschool Fundraiser)			\$25.00	25.00		
Grants/ Donations		\$6,368.74		(6,368.74)		
Income (Grants/Donations)			\$5,887.74	5,887.74		
	346,988.00	352,534.47	183,145.94	177,599.47	373,297.00	373,220.00
RECREATION SCHOOL RENTAL	231,105.00	231,105.00			231,105.00	231,105.00
	231,105.00	231,105.00		-	231,105.00	231,105.00
BUILDINGS & GROUNDS						
Custodian						21,840.00
Custodian FICA						1,671.00
Ground keeping	6,000.00	7,855.00		(1,855.00)	8,000.00	1,500.00
Cleaning	8,200.00	11,295.00		(3,095.00)	10,000.00	1,000.00
Snow Removal	2,500.00	1,420.87		1,079.13	2,000.00	1,000.00
Supplies	1,500.00	1,424.44	35.00	110.56	1,500.00	1,500.00
Custodial Equipment	100.00	-		100.00	100.00	1,000.00
Fuel Oil	9,000.00	3,426.92		5,573.08	9,000.00	11,000.00
Electricity - Town/Lib/North	12,000.00	9,695.84		2,304.16	12,000.00	11,500.00
Repairs to Equipment	200.00	-		200.00	200.00	500.00
Building Repairs and Maintenance	8,000.00	15,217.84		(7,217.84)	8,000.00	8,000.00
	47,500.00	50,335.91	35.00	(2,800.91)	50,800.00	60,511.00
CEMETERIES						
Caretaking	16,424.00	7,540.00		8,884.00	16,424.00	17,924.00
Tyler Cemetery Fund	(8,320.00)			(8,320.00)	(8,320.00)	(8,320.00)

North Cemetery Fund	(500.00)			(500.00)	(500.00)	(500.00)
Supplies	500.00			500.00	500.00	500.00
Repair & Maintenance	3,000.00			3,000.00	3,000.00	3,500.00
Memorial Day Supplies	800.00	818.38		(18.38)	800.00	800.00
	11,904.00	8,358.38		3,545.62	11,904.00	13,904.00
VERNON SENIORS						
Activities	2,550.00	77.60		2,472.40	2,550.00	2,550.00
	2,550.00	77.60	-	2,472.40	2,550.00	2,550.00
TOWN VAN						
Van Driver	7,000.00	28.30		6,971.70	7,266.00	7,266.00
FICA	536.00	2.16		533.84	556.00	556.00
Gasoline	1,000.00			1,000.00		1,500.00
Van Maintenance	2,000.00	2.21		1,997.79		2,000.00
Bus Pass Expense (Fuel)				-		
Bus Pass Income			20.00	20.00		
	10,536.00	32.67	20.00	10,523.33	7,822.00	11,322.00
HISTORIANS SOUTH SCHOOL MUSEUM						
Electricity	450.00	416.93		33.07	450.00	450.00
Building Repairs & Maintenance	500.00	650.00		(150.00)	3,500.00	3,500.00
Grounds	1,500.00	1,500.00		-	1,500.00	1,500.00
Lawn Care	814.00	800.00		14.00	814.00	900.00
Matching Grant*					2,000.00	2,000.00
	3,264.00	3,366.93		(102.93)	8,264.00	8,350.00
CONTRACTED PUBLIC SAFETY SERVICES						
Law Enforcement Contract	82,000.00	81,999.96		0.04	82,000.00	97,000.00
Income			1,983.10	1,983.10		
	82,000.00	81,999.96	1,983.10	1,983.14	82,000.00	97,000.00
FIRE DEPARTMENT						
Fire Chief Stipend	5,000.00	3,750.00		1,250.00	7,250.00	7,250.00
Assistant Fire Chief Stipend - Fire Service	1,000.00	1,000.00			3,500.00	3,500.00
Assistant Fire Chief Stipend - EMS					3,150.00	
Line Officers Stipend					4,500.00	3,500.00
Lost Wages	300.00	-		300.00	300.00	300.00
FICA	460.00	363.41		96.59	1,430.55	1,113.08
Uniforms	1,200.00	978.50		221.50	1,000.00	800.00
Inoculations	500.00			500.00	1,000.00	500.00
Physicals	500.00	170.00		330.00	5,000.00	5,000.00
EAP	400.00	475.20		(75.20)	500.00	500.00
Supplies	1,200.00	1,412.91		(212.91)	1,500.00	1,200.00
EMS Rescue Supplies	3,000.00	1,098.53		1,901.47	3,000.00	3,000.00

New Equipment - Fire Services	13,000.00	11,931.54		1,068.46	11,000.00	11,000.00
New Equipment - EMS					4,000.00	4,000.00
Public Education	1,000.00			1,000.00	1,000.00	1,000.00
Fuel Oil	8,000.00	3,918.90		4,081.10	8,000.00	8,000.00
Electricity	3,000.00	2,094.79		905.21	3,000.00	3,000.00
Dues and Subscriptions	1,200.00	600.00		600.00	1,200.00	800.00
Southwest Mutual Aid	30,000.00	31,422.50		(1,422.50)	31,000.00	32,500.00
Gasoline	2,500.00	1,034.86		1,465.14	2,000.00	1,800.00
Equipment Repair & Maintenance	6,000.00	4,467.97		1,532.03	6,000.00	6,000.00
Truck Repair & Maintenance	8,000.00	3,784.40		4,215.60	8,000.00	8,000.00
Fire Pond Maintenance	4,000.00			4,000.00	3,500.00	3,500.00
Building Repairs & Maintenance	4,000.00	2,089.30		1,910.70	4,000.00	4,000.00
Training, Travel & Conferences	500.00	328.00		172.00	1,000.00	1,000.00
Training, Travel & Conference: Rescue	1,500.00	1,176.00		324.00	1,500.00	1,500.00
Travel Reimbursement	2,500.00	1,549.00		951.00	2,400.00	5,000.00
Matching Grant	2,000.00			2,000.00	2,000.00	2,000.00
Income			12,410.50	12,410.50		
	100,760.00	73,645.81	12,410.50	39,524.69	121,730.55	119,763.08
OTHER PUBLIC SAFETY						
Health Officer	2,500.00	2,500.00		-	2,500.00	2,500.00
Deputy Health Officer						500.00
FICA	200.00	191.26		8.74	200.00	200.00
Fire Warden - Permits	500.00	621.00		(121.00)	500.00	500.00
EOC Building Expenses	4,500.00	5,191.91		(691.91)	4,500.00	4,500.00
Rescue's Monthly Payment	52,459.00	52,458.68		0.32	52,459.00	52,989.00
	60,159.00	60,962.85	-	(803.85)	60,159.00	61,189.00
HIGHWAY MAINTENANCE						
Equipment Rental	5,500.00	3,417.25		2,082.75	5,500.00	5,500.00
Guard Rails	1,100.00	-		1,100.00	1,100.00	1,100.00
Culverts	5,500.00	5,630.17		(130.17)	5,500.00	5,500.00
Gravel	8,000.00	7,832.19		167.81	8,000.00	8,000.00
Chloride	7,000.00	5,697.00		1,303.00	6,700.00	6,700.00
Asphalt	1,500.00	455.31		1,044.69	1,500.00	1,000.00
Salt	49,000.00	32,243.38		16,756.62	49,000.00	49,000.00
Sand	8,000.00	7,520.00		480.00	8,000.00	10,500.00
Tree Warden	2,300.00	6,765.00		(4,465.00)	2,300.00	2,800.00
Storm water Run-off Permits	4,800.00	2,074.80		2,725.20	4,800.00	4,800.00
	92,700.00	71,635.10		21,064.90	92,400.00	94,900.00
TOWN GARAGE OPERATION						

Road Commissioner's Salary	62,250.00	60,559.08		1,690.92	64,616.00	64,616.00
Equipment Operator's Salary	43,270.00	42,170.52		1,099.48	44,915.00	44,915.00
Equipment Operator/Mechanic's Salary	43,270.00	42,030.48		1,239.52	44,915.00	46,361.00
Part-time Operator's Salary	5,000.00	761.76		4,238.24	5,000.00	5,000.00
FICA	11,765.00	10,009.06		1,755.94	12,198.00	12,309.00
Health Insurance	42,113.00	45,383.46		(3,270.46)	50,455.00	67,749.00
Dental Insurance	2,000.00	1,700.16		299.84	2,000.00	2,634.00
Uniforms	2,600.00	2,553.08		46.92	2,600.00	2,600.00
Drug & Alcohol Testing	200.00	292.50		(92.50)	200.00	400.00
Supplies	4,000.00	3,458.11		541.89	4,000.00	4,000.00
Fuel Oil	11,000.00	4,656.90		6,343.10	11,000.00	11,000.00
Electricity	3,100.00	3,219.19		(119.19)	3,100.00	3,250.00
Dues & Subscriptions	200.00			200.00	200.00	200.00
Gas & Diesel	16,000.00	7,259.08		8,740.92	16,000.00	16,000.00
Road Tools & Supplies	4,000.00	3,459.59		540.41	4,000.00	4,000.00
Safety Equipment	2,000.00	1,499.77		500.23	2,000.00	2,000.00
Building Repair & Maintenance	3,500.00	3,142.22		357.78	3,500.00	3,500.00
Travel & Conferences	250.00			250.00	400.00	250.00
Dumpster Fee	1,100.00	1,065.40		34.60	1,300.00	1,300.00
Income			210.00	210.00		
	257,618.00	233,220.36	210.00	24,607.64	272,399.00	292,084.00
ROAD EQUIPMENT REPAIR & MAINT.						
Trucks	10,000.00	7,570.90		2,429.10	10,000.00	10,000.00
Grader	2,500.00	2.21		2,497.79	2,500.00	2,500.00
Tractor	1,000.00	749.32		250.68	2,000.00	2,000.00
Snow Plows & Sanders	3,000.00	1,876.29		1,123.71	3,000.00	3,000.00
Front End Loader	2,500.00	30.19		2,469.81	2,500.00	2,500.00
Small Equipment	2,400.00	1,211.25		1,188.75	2,400.00	2,400.00
Radios	500.00	243.00		257.00	500.00	500.00
	21,900.00	11,683.16		10,216.84	22,900.00	22,900.00
Carryover per Statute	30,415.00	18,924.00		11,491.00	53,875.78	
	52,315.00	30,607.16	-	21,707.84	76,775.78	22,900.00
Interest Earned			14,676.84	14,676.84		
TOTAL BUDGET	1,894,285.00	1,694,182.74	263,736.96	463,839.22	1,962,032.55	1,992,571.08
Deduct Estimated Income	(285,700.00)				(282,500.00)	(294,450.00)
*New FY21/22						
TOTAL AMOUNT TO BE RAISED	1,608,585.00	1,694,182.74	263,736.96	463,839.22	1,679,532.55	1,698,121.08
ESTIMATED INCOME						
Interest on Del. Taxes	10,000.00				6,000.00	8,000.00
St of VT: Current Use Pmnt	40,000.00				40,000.00	40,000.00

St of VT: Agency of Natural Resources	8,000.00				8,000.00	8,000.00
St of VT: Railroad Tax	4,000.00				4,000.00	4,000.00
School Tax Billing	19,000.00				12,000.00	20,000.00
Homestead Late Fees	1,000.00				1,500.00	1,500.00
Town Clerk Remittance	16,000.00				20,000.00	25,000.00
Interest on General Fund	5,000.00				8,000.00	5,000.00
Treasurer's Income	1,000.00				1,000.00	750.00
Recreation Income	147,500.00				147,500.00	147,500.00
Partnership Income	32,500.00				32,500.00	32,500.00
Highway Income	200.00				200.00	200.00
Police Income	1,000.00				1,200.00	1,500.00
Bus Pass Income	500.00				600.00	500.00
TOTAL ESTIMATED INCOME	\$285,700.00				\$282,500.00	\$294,450.00

2020-2021 Appropriations

	Balance	Transfers	Income	Expenses	Balance
	Previous	and			
	Years	Appropriations			
MISCELLANEOUS APPROPRIATIONS					
Library Administration & Operation		87,453.00		(87,453.00)	-
Elderly Assistance Fund					-
Town Road Upgrade Fund		100,000.00		(100,000.00)	-
Capital Fund		60,842.00		(60,842.00)	
Professional Services Fund					-
Parking Lot Maintenance Fund		2,500.00		(2,500.00)	-
Solid Waste Fund		122,518.00		(122,518.00)	
Emergency Management	12,062.00	15,000.00		(6,947.90)	20,114.10
Culvert Reserve Fund		40,000.00		(40,000.00)	-
Vernon Historians'		1,100.00		(1,100.00)	-
Town Picnic	2,426.76				2,426.76
Emergency Capital Reserve Fund					
Farmland Protection Fund		15,000.00		(15,000.00)	
Emergency Repair/Replacement Fund		10,000.00		(10,000.00)	
Various Organizations		3,250.00		(3,250.00)	
Balances as of June 30, 2021 do not include appropriation amounts voted at May 2021 Town Meeting					

2020-2021 Town Grants and Expenses

	Estimated Revenue/	Expenditures	Received	Spent in	Unused
	Beginning Balance	In FY 2021	In FY 2021	Previous Years	
Emergency Management					
Recreation Department		35,242.23	54,456.12		19,213.89
Preschool Partnership	2,814.00	2,814.00	2,814.00		-
Hazard Pay Grant- Preschool	2,704.35		2,704.35		2,704.35-
COVID-19 Grant					-
Town Office					-
COVID -19 Response Grant	5,000.00	4,989.00	5,000.00		11.00-
State COVID-19 Grant	15,011.34	16,011.34	15,011.34		(1,000.00)
Highway Department					
Library					
2021 Summer Program Grant	200.00		200.00		200.00
CARES Act Tech Grant	400.00	397.80	400.00		2.20
FY 20/21 Courier Grant	390.00	475.00	390.00		(85.00)
FY 21/22 Courier Grant	130.00		130.00		130.00



BOARDS, COMMISSIONS AND ORGANIZATIONS

VERNON FREE LIBRARY 2021

TRUSTEES

We, the Trustees of the Vernon Free Library, thank you for your generous support in FY 2020-2021. For everyone it was a difficult and demanding year as we learned how to negotiate the changed world due to covid19.

The Library was closed for a majority of the fiscal year however the staff provided curbside service which allowed patrons to still have unlimited access to books, DVDs and audiobooks. One silver lining of the year was the opportunity to work on the collection and make certain it was in good order and contained resources which are beneficial to all audiences.

An annual appeal was sent out during the fiscal year. Due to our constraints, we were unable to host the usual book sales, plant sales, and raffles which usually bring enjoyment to all involved. However, the annual appeal was a successful fundraiser for this fiscal year and allowed the Library to purchase items which are outside of the budget presented to the taxpayers, thus helping to relieve some of the financial burden. The Trustees and staff very much appreciate your support in all forms.

The Trustees held meetings via the zoom platform and were able to conduct business as usual. Time was spent reviewing the vision and mission statements to make certain the Library reflected accountability, transparency, responsibility, and integrity to our community.

Because we believe libraries are essential to the education and lifelong learning of their patrons, to the economic development of the towns where they exist, and to the building of strong communities, the Vernon Free Library Trustees are committed to providing continued quality library services for Vernon.

Again, the Trustees wish to thank you for your continued financial support.

Trustees (Term):

Joanne Leveille (Chair) (2023)
802-254-8439
dannysgirl_63@yahoo.com

Kristin Bratton (Clerk) (2022)
413-325-1584
kristinlbratton@outlook.com

Ellen Hardy (Secretary) (2022)
802-257-7403

efchardy@gmail.com

Ian Hefe (Vice Chair) (2024)
802-246-7096
ian.hefe@gmail.com

Julie Nevins (2024)
518-578-5676
jeh293@cornell.edu

VERNON FREE LIBRARY

As we navigate through the COVID-19 pandemic, the library has been able to move through curbside service only, to curbside service and visits by appointment, to being open for our regular hours with face masks and social distancing.

Our Reading Group and Knitting Group is once again meeting. They meet downstairs in the Town Office Building with masks and social distancing.

We were able to do "Tails and Tales" summer reading program that included 6 weekly discounted movie nights at the Northfield Drive-In (in coordination with about 30 other libraries), as well as weekly crafts and activities in the library.

We continue to keep our collection current and purchase new releases monthly. The library collection totals over 20,000 items.

Digital services continue to be important. They can be found at www.vernonfreelibrary.org and include the following:

OVERDRIVE through ListenUp Vermont using the LIBBY app offers over 13,000 e books and 10,000 downloadable audio books.

UNIVERSAL CLASS, through the Vermont Department of Libraries, offers over 500 online, non-college credit courses with actual instructors.

LEARNING EXPRESS, also through the Vermont Department of Libraries, provides training for workplace, academic and job hunting skills.

VERMONT ONLINE LIBRARY, through the Vermont Department of Libraries, is an online resource for health information, newspaper articles, reference databases,

periodicals, Chilton's DIY repair manuals, Job Seekers, Small Business Owners, Travel Tools, and more for all ages.

CONSUMER REPORTS online is available.

FAMILY SEARCH (genealogy site)

WI-FI coverage includes the library, inside the Town Office Building, and outside the Town Office Building via a HOT SPOT.

Through a CARES ACT grant from Vermont Department of Libraries and IMLS, the library was able to purchase an outdoor chair and side table for WI-FI users to be able to sit outside in the shade.

The annual holiday GIVING TREE continued this year. Again, the generosity of our residents helped to make the holidays a little brighter for our neighbors.

We all love being able to serve our community and are happy to see everyone back in the library.

Thank you for your support of Vernon Free Library!

DIRECTOR: Jean Carr

LIBRARY ASSISTANTS: Beth Armington, Abbey Buedinger, June Turner

VOLUNTEERS: Kristin Bratton, Kathy Korb, Barbara Nokes, Jada Unruh

GIVING TREE VOLUNTEERS: Dale & Nancy Gasset, Joyce Goodnow, Rita Mudd

TOWN OF VERNON PLANNING AND ECONOMIC DEVELOPMENT COMMISSION ANNUAL REPORT 2021

- With funding from a Vermont Municipal Planning Grant (MPG), consultants Stevens & Associates prepared a report and site plans that presents potential uses of the Vermont Yankee site that includes a mix of industrial, commercial, residential, and recreational facilities. Several public forums were conducted to involve the public in the process. The plan will be used to evaluate and assist in proposed projects. A full archive of materials relating to Vermont Yankee

decommissioning and redevelopment is available on the Town website

here: <https://vernonvt.org/vermont-yankee-site-redevelopment/>. Available via that page are the Stevens report, its appendices, and the earlier landscape inventory and story map prepared by a team from Antioch University New England.

- Previous MPG grants were used to update the Town Plan and prepare a master plan for a Village Center.
- A new MPG application in conjunction with Vernon Recreation is pending to create a recreation master plan.
- Preparing comments on the relicensing of both the Vernon and Turners Falls dam since they greatly impact the 10 miles of Connecticut River in Vernon.
- Participate in meetings of the Nuclear Decommissioning Citizens Advisory Committee.
- Reviewed the Renaud Brothers Act 250 permit application for a quarry on Route 142 and submitted a letter of support.
- Reviewed JSPEC/Uncle Jesse's Café LLC Act 250 application for their project at 722 Pond Road and submitted a letter of support.
- Worked with the Windham Regional Commission and the VT Department of Environmental Conservation to draft an update to Vernon's Flood Hazard Bylaw, which is required to make landowners in the flood hazard eligible to purchase lower cost flood insurance. It also makes the town eligible for a lower percentage of flood damage costs. Final public hearing and adoption of the bylaw will take place in 2022.
- The PC thanked Jason O'Brien, Natalia Meijome, and Tom Rappaport for their service on the PC, and welcomed new members Chad Baldwin, Jim Pinkerton, and Roger Rulewich.

It is a pleasure serving on the Vernon Planning and Economic Development Commission.

Sincerely:

Maddy Arms

Chad Baldwin

Jeff Dunklee

Martin Langeveld, Clerk

Jim Pinkerton

Roger Rulewich

Bob Spencer, Chair

TREASURER'S REPORT

FY20-21 continued to be a challenge as we navigated the uncharted waters of COVID-19 and its variants. Our office processed \$7,517,018.15 in accounts payable during the fiscal year and \$8,947,533.72 in accounts receivable for the Town, the Vernon Free Library and taxes for Vernon Elementary School. 14 college students were awarded scholarships through the James Cusick Scholarship Fund. We generated 910 tax bills and 40 revised tax bills. We continue to collect taxes in three installments, but please note that is perfectly acceptable to pay the entire bill at any time. Our office also makes available the option of making smaller payment throughout the year to help meet your financial needs. Additionally, it is important to remember that the Homestead Declaration must be done each year no later than April 1st. All Town financial reports in the Town Report are provided by this office; we are always happy to answer any questions you may have regarding these reports or any other questions you may have. Our office hours are 6:00 am – 4:00 pm Monday thru Thursday. Additionally, you can call us at (802) 257-3077 or e-mail us @ treasurer@vernonvt.org.

Cindy Turnley, Treasurer and Finance Director
Kathy Walker, Assistant Treasurer and Assistant Finance Director

REPORT OF THE LISTERS

2021—Almost a repeat of 2020 as far as how the Listers conducted their work. While the Listers' duties have remained the same, how these duties are carried out have been very similar to last year.

There have been an increased number of sales over last year, and there is some new construction since last April, 2021. There were no house inspections, interior or exterior. We did drive by inspections, took pictures, and then contacted homeowners for details of new construction or any other changes to the properties. This year, with the newly constructed homes and additions, we will be contacting property owners for permission to take measurements and pictures, and hopefully interior inspections.

Grievances in 2021 were conducted via Zoom or telephone conference calls. All grievances were resolved with the exception of Transco and Great River Hydro. These two appealed to the Listers, then the BCA, and when both boards denied their appeals, they went to the next level, the Vermont Superior Court. The towns of Vernon and West Rutland will be working together in similar appeals with VELCO in order to save on costs. Both towns are retaining

the same Attorneys and assessor to defend the values set for these utilities.

As I write this report, we are still doing most of requests for Lister cards, and other information by phone and e-mails, but if anyone needs to come into the Listers' office for an issue that is difficult to resolve over the phone or through e-mail, the office is open.

I would remind everyone again to please file your homestead declaration by April 1, 2022. This enables you to receive the rebate from the state.

Finally, Listers are responsible only for the assessment of properties; we do not set the tax rate. that is the result of what is voted at Town Meeting, to take care of the town expenses. If anyone has questions about the Homestead Declaration or if would like to see your property card, please call us.

Carol Hammond, Ch.
William Hammond
Chad Baldwin

VERNON HISTORIANS INC.

The Vernon Historians, Inc., established in 1968, is an independent 501(c)3 non-profit organization separate from the town government. It exists for the purpose of preserving historical materials and artifacts. This helps us to picture life and events of the past which have shaped our community. We believe, with our founders, that *"understanding the history of one's community is basic to the democratic way of life, giving a better understanding of one's state and nation, and promoting a better appreciation of one's American heritage."*

The Historians display Vernon artifacts in the 172-year-old one room brick South School House located at 4201 Ft Bridgman Rd. These displays include the original school room, a farmhouse kitchen, a tool room, a large collection of photographs, genealogy information and more. There are also many items on display in the Annex next to the Museum.

The Vernon Historians own and maintain the Pond Road Chapel, built in 1860 and is now on the National Register of Historic Places.

Due to the covid-19 pandemic, our activities have still been somewhat curtailed. The Memorial Day Service was held at the War Memorial rather than at the Chapel.

Quarterly meetings were cancelled; trustees' meetings were held out of doors as long as possible.

The Museum was open during the summer with the Annual Mum and More Sale held at the end of August. Several crafters were also part of this event.

Therefore, even though we were not as visible or active as normal, we still have projects on which we continue to work,

and we are submitting articles of historical interest to Vernon's monthly emailed publication. These articles are also printed on Vernon's Facebook page.

Repair on the Annex roof was completed, and painting of two sides of the Chapel will be done in 2022.

We are hoping that 2022 will bring relief from the ongoing fears and concerns surrounding the Covid pandemic, and a return to life as we knew it prior to 2020.

Vernon Historians E-Mail address:

vernonvermonthistorians@gmail.com

WINDHAM COUNTY SHERIFF'S OFFICE

Sheriff Mark R. Anderson
PO Box 266, Newfane VT 05345
Tel: (802) 365-4942
Fax: (802) 365-4945



Vernon Report

As Vermont forges toward the goal of an endemic with COVID-19, the Windham County Sheriff's Office continues to work on modernization of our profession as we continue to serve our community. This year, our department adopted the statewide policy which controls how force is used by our deputies as well as every law enforcement officer in Vermont; contributed to the development of the statewide policy on body worn cameras; furthered our work in de-escalation, fair and impartial policing, law enforcement response to mental health calls; all while working to support partners through changing times. This is not to say the work is done. We continue to navigate legal, interpersonal, and complex issues with stakeholders with the vested interest of getting the above work right.

We had a few new initiatives start this year, which build toward our future to serve the people of Windham County. We deployed the first all-electric law enforcement vehicle in Vermont, as part of a pilot project to examine the costs and viability. To date, we are finding an 85% reduction in operational costs of the EV compared to a gas powered equivalent. We established a civilian panel known as the Windham County Sheriff's Advisory, who is charged with providing input on the local issues important to Windham County and the operations of the department. We've began offering the Regional Animal Control Officer (ACO) program to help assist member towns with animal control issues under the municipality's statutory responsibilities. Our ACO comes with many years of experience including as an ACO in New Hampshire and as a veterinary technician in Vermont. This is a service that we've built separate from our law enforcement capacity, with the hope that one day all towns in Windham County join as

members. If your town would like to learn more about becoming a member, your town's leadership can contact my office.

We have also been navigating through a variety of financial changes and hardships. While federal funds have been allocated to state and municipal governments, county funds were re-distributed outside of the county. Additionally, the state increased our contributions to the Vermont State Employees Retirement System by 58% over last year, as policymakers toil with solutions to aid the underfunded system. Our request to leave the retirement system was denied, citing mandatory participation. We've faced increases in the cost of nearly everything along with delays in receiving necessary equipment, supplies, training, and personnel. As a result, we were left with no other solution than to either increase our hourly rates, or significantly reduce or stop providing services all together. We continue to look for funding sources, grants, and pursue legislation to help alleviate this burden.

The Sheriff's Office continues to support the interdisciplinary Consortium on Substance Use, working to resolve the opioid and substance use issues that have affected Windham County. The Sheriff's Office continues to support the following programs and initiatives: coordination with the Windham County Highway Safety Task Force; daily Are You Okay? welfare check phone calls; Police Liaison social worker program; Work Zone Safety Enforcement; and Toys for Kids. We continue to maintain secured anonymous drug disposal bin in our lobby to help the citizens of our community safely dispose of unwanted/unused prescription medications. It is the continued support of Vernon and other towns which help contribute to our ability to provide these no-cost services to Windham County as a whole.

For the 2021 fiscal year (July 1, 2020 to June 30, 2021), the Sheriff's Office was able to provide 1989.25 hours of service. The services provided included motor vehicle enforcement and response to calls for service, or calls where response would not be provided by the town's primary law enforcement agency. During the contract period, we issued a total of 14 tickets with the potential net revenue for Vernon of \$1,260. Additionally, deputies have issued 15 warnings and responded to 467 calls for service. The Windham County Sheriff's Office is pleased to serve the people of Vernon and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Respectfully submitted,
Sheriff Mark R. Anderson

VERNON SENIORS

The Vernon Seniors are back to meeting twice a month. On the second Monday we meet for a potluck lunch followed by our monthly business meeting and on the fourth Monday we meet for our birthday social with scheduled activities or guest speakers. Our meetings are held in the lower level of the town hall and all business meetings start at twelve noon. All Birthday Socials start at 1:00 PM. Transportation is available to and from all meetings. Masks are required.

We would like to thank Seth and Ian Deyo, from the Vernon Recreation Department, for allowing us to use the picnic area for several outdoor gatherings as we navigated our way from COVID quarantine to socializing again. By November we were able to return to the town hall for our Senior Thanksgiving dinner. The senior Christmas dinner was held at the American Legion.

In August we started using the Vernon Bus again and have been on many trips since then. One of our earlier ventures was to the Park-McCullough Mansion in Bennington. Other trips included the Billings Farm in Woodstock, a concert in Walpole, the Winchester Pickle Festival, King Arthur Flour, Bright Lights in Springfield, and the Southern Vermont Natural History Museum at Hogback. We have also been to malls in Holyoke, Hadley, Keene, and West Lebanon.

We invite anyone fifty five and older to join our growing membership. Yearly dues are five dollars.

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty*. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel, utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, VT Health Connect Navigation, Thrift Stores, and a Community Solar program.

In the community of Vernon, we have provided the following services during FY2021:

Weatherization: 8 homes (14 people) were weatherized at a cost of \$56,864.

Emergency Heating System Replacement: 4 homes (6 people) received heating system repairs or replacements at a cost of \$11,227.

VT Matched Savings: 2 households (5 people) received financial literacy education services valued at \$2,147.

Tax Preparation: 5 households (8 people) received tax credits & refunds totaling \$13,528 and services valued at \$1,610.

Family Services: 9 households (15 people) received 16 services valued at \$504 (crisis resolution, financial counseling, nutrition education, forms assistance, referral to and assistance with accessing needed services)

Fuel/Utility Assistance: 8 households (12 people) received 9 assists valued at \$12,857.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the citizens of Vernon for their support of our mission.

Stephen Geller, Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org



RESCUE INC.

During the last year, ever-changing community needs have had our staff expanding services and taking on new roles. Our ambulance crews, based out of our Brattleboro and Townshend stations, responded to 5,716 emergency and nonemergency calls including transports of our sickest community members to hospitals in six states. We were able to provide service to 100% of emergency calls in our coverage area as well as provide support to many of our neighboring towns. Our technical rescue team continues to grow; this year the team provided flood response, as well as wilderness search support, in what ended up being one of our busiest years.

Our COVID response, in partnership with the Vermont Department of Health, included home delivery of COVID vaccinations, mobile vaccination clinics, specialty transport of infected patients, and mobile infusion centers that provided access to life saving monoclonal treatments in our area and across the state.

As we look ahead, our members and staff remain dedicated to our 56-year tradition of providing exceptional emergency medical care and transport in the region. We are excited to be able to continue providing these services this year at the same per-capita rate as last year (due to census changes, total town cost may have changed). Our COVID team will also continue to support the state pandemic response, bringing critical services to our communities. Thank You,

Drew Hazelton, Chief of Operations

VERNON HIGHWAY DEPARTMENT

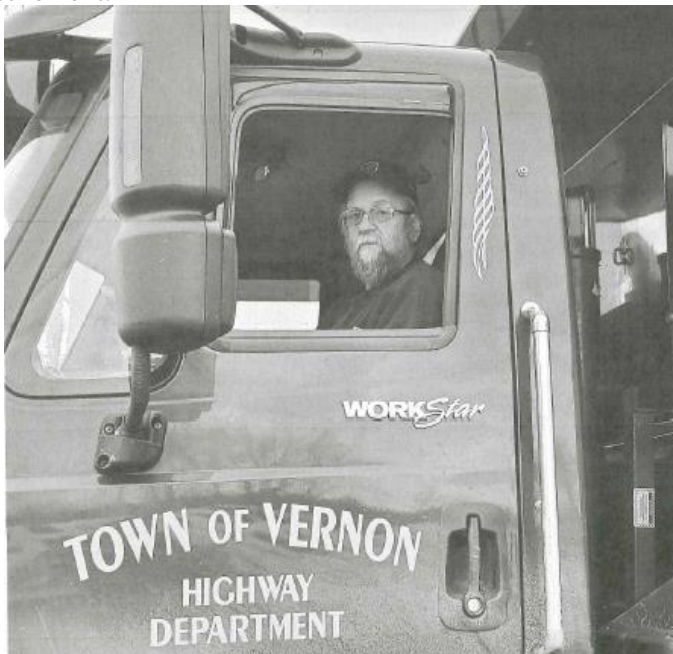
The Highway Department has had a busy year with our normal maintenance of tree work, roadside mowing, replacing signs, edging of roads, cleaning under guardrails and normal ditch and culvert cleaning.

Additional work on the Clean Water Act "Act 64" all of Broad Brook Road ditches, stream bank and culvert outlets were all brought up to the new storm water regulations. All ditches were reshaped, seeded and mulched. All culverts outlets and stone added for water runoff. Banks along the stream had large rip rap added with smaller ditch stone on top.

We replaced a large ditch culvert and catch basin with help from Renaud Brothers. Two hundred forty feet (240) and the catch basin was installed in two long days of work. The Town Forest Road ditches were cleaned and reshaped and grave was added to the road.

Just like everything else the Highway department had trouble getting products to do jobs and the cost of products has risen.

At the time of this writing the Highway department should have a new face. After twelve and a half years, Stan has decided to retire. He will be greatly missed. If you happen to see him wish him good luck. Stan, enjoy your retirement.



The Highway department is asking all landowners or renters to not fill in or dump materials of any kind in the Town ditches or over right of way banks. This impedes water flow, which could cause roads to wash out. There is a State Statute in Title 19 prohibiting this with fines. If you have any questions or concerns, please feel free to contact me at the Highway department.

Roland David Walker (802)-254-9428
Road Commissioner



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local governance and to work collaboratively with them to address regional issues. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for a one-year term. Vernon is currently represented by Tim Arsenault and Jim Pinkerton, Jr. Each Commissioner represents their town's interests within a regional context before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. All WRC meetings are open to the public and subject to Vermont open meeting law. Committees and meeting schedules can be found on our website www.windhamregional.org.

We assist towns with a wide variety of activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard area and river corridor bylaw assistance; natural resources, including assisting towns with watershed restoration projects and implementation of the state's clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycle, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns, both individually and collectively, make the most of the financial and human resources they have, assisting with projects in, between, and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own

staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their town plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory, but is a requirement of some state municipal grant programs.

The regional plan, which was readopted in 2021, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns. 2021 has been a busy year. We began a collaboration with the Vermont League of Cities and Towns (VLCT) to assist towns with the American Rescue Plan Act (ARPA). VLCT is helping explain the ARPA use and reporting policies, and the WRC is helping towns think strategically about how to make the most of this once in a generation direct funding from the federal government. Among other potential uses, the opportunity exists for communities to invest in infrastructure to support the retention of existing businesses and homes, and create the capacity necessary to encourage the development of new housing. In July we assisted towns as they reported damage associated with the most severe flooding event since Tropical Storm Irene 10 years ago, and sped up the local hazard mitigation plan update process for several towns in anticipation of the federal disaster declaration. We have new capacity to support local energy plan implementation and planning, the ability to convene the region's town energy committees, and to advance climate adaptation and resilience initiatives.

Funding for the WRC is provided through contracts with state agencies, federal and other grants, and town assessments. Town assessments made up approximately 7 percent of our total budget for FY 2021, and is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Each town's individual assessment makes it possible for us to leverage the resources to serve all towns. The town's assessment for this year is \$7,304 and is based upon 2020 Census data. To see our detailed Work Program and Budget for FY 2022, visit our website, www.windhamregional.org, and click on the heading "About Us."

VERNON CEMETERY COMMITTEE

MISSION STATEMENT

To maintain Vernon cemeteries in a way that conforms to Vermont law, promotes a safe and tranquil setting, and honors and safe guards the community history they reveal.

This was another tough year for the Committee. We have lost several members and have been unable to fill vacancies. We invite anyone who is interested in joining to please reach out. .

Howe's Lawn Care again provided the care to our cemeteries. Last year was a battle between lack of rain and

preventing the lawns from burning; this year they battled rain and heat. We appreciate the Howe family and crew for their expertise and all the care they take in their work.

We remind everyone that if you own a lot in one of the Town cemeteries, we ask that you check the condition of your shrubs, trees and other plantings and ask that you maintain them as required. The Town is not responsible for maintaining plantings that you own on your family lot. However, if they are not maintained and grow out of control we do have the right to trim accordingly.

If there are questions concerning Cemetery Rules, copies may be obtained at the Town Clerk's office. The Committee will be reviewing the Rules and will be updating them. Look for any new changes.

We welcome input from the community and invite you to contact a committee member with any suggestions or concerns that you may have. We look forward to serving the Town and keeping our cemeteries in good order in the coming year.

Marylynn Scherlin, Chairman
Sandra Harris
Megan Lyon

ELDERLY ASSISTANCE BOARD

MISSION STATEMENT

Using EAB guidelines assist Vernon Senior residents in the ability to safely stay in their home

As of this writing it is still undecided what this winter will bring. Please remember that our Contractors work full time jobs so we appreciate your patience during storms as they work to get everyone plowed, sanded and shoveled as quickly as possible. We extend a huge thanks to our contractors for keeping our seniors safe. A thank you to all others, who have helped in projects or just helped a neighbor over the past year.

The members also extend a thank you to all the residents of Town who provide us with the funds so that we can continue to provide assistance.

If you are in need of assistance or have any questions do not hesitate to contact a Board member.

MARYLYNN SCHERLIN, Chairman
SANDY HARRIS
SHARON RICHARDSON
LINDA SHIPPEE
JANE SMITH

RECREATION DEPARTMENT

“To promote recreation services that will foster and encourage the development of a healthy lifestyle for the community”

The idea behind departments putting together a collection of reports is to put a neat little ribbon on the department’s previous year for you the reader. Some years that ribbon is tough to find while others like this year it is abundantly clear. So clear in fact it only takes one word, perseverance!

This one-word ribbon, while simple speaks volumes. Staff, volunteers, and you the community have continued to persevere in all things Recreation Department related. That being said there is no sense hiding or pretending that this past year went how we wanted it to. If we went down that road all credibility would be lost now and for the foreseeable future. I would prefer to avoid that scenario! So, with that thought in mind let’s get to it.

Summer was anything but “normal”. Pool hours, programming, and just about all aspects of what we have traditionally offered came with a twist. If not for the dedication of our seasonal staff and volunteers I am not sure we could have pulled it off. Thankfully from the first staff meeting until the day the pool closed they were on their game. Well done!

After the abrupt end to our 2020 preschool year we were fortunate to once again open the doors in the fall. We welcomed back students all be it with some new policies and procedures. Those policies and procedures didn’t stop the kids from learning, playing, and making friends. There were lots of smiles to be had even though they were a little more difficult to see behind masks. The year was ultimately capped with an outdoor graduation complete with some impressive air guitar playing by staff and kids alike!

As is the recurring theme here soccer, basketball, and baseball/softball season required some adaptation. We did not participate in league play, though we did still play! With the exception of softball all games were “Vernon only” teams. While us adults were thinking how frustrating this process has been the kids were busy soaking up coaching, running hard, laughing a lot, and genuinely enjoying themselves. I would be remised if I did not point out that maybe us adults could take a lesson or two from their proverbial playbook!

Beyond just attempting to “maintain” services the department continued to look at additional recreational opportunities. The highlight of these opportunities this past year came in the form of the construction of a disc golf course. While still a work in progress the course went from an idea to a reality thanks in large part to a couple of volunteers who were kind enough to lend their time and expertise. Thanks so much!

I don’t believe the words normal, twist, abrupt, adaptation, or maintain have graced the pages of any town

report I have submitted previously and I sincerely hope that I will not need them in any future reports! On the other hand, I am happy to use that one-word ribbon just once more. Thank you, to you the community for another year of support and for persevering right along with us!

Respectfully submitted by:

Seth Deyo

Town of Vernon

Recreation Department Director



SeVEDS Impact Statement for Vernon Town Report March 2022

Improving wages, creating jobs, attracting and keeping people in the region, all of this is critical economic development work that is beyond the capacity of any single community to substantially affect. SeVEDS creates strategies and attracts resources to help us act together as a region to build a thriving economy. Since 2007 when SeVEDS was founded as an affiliate of the Brattleboro Development Credit Corporation (BDCC), we have taken a proactive approach to long-term regional economic development. **BDCC, Southeastern Vermont’s Regional Development Corporation, develops and implements these strategies.**

Our work is guided by the Comprehensive Economic Development Strategy (CEDS), a 5 year regional plan with simple goals: **Strengthen Business, Support People.** It is available online at www.seveds.com. SeVEDS requests funding from all 27 towns we serve to support the work and in 2021, eighteen communities, representing 82% of Windham residents invested in SeVEDS. We use this municipal funding in three key ways:

1. To directly **fund implementation** of programs & projects serving local communities, businesses and people.
2. For **capacity**. We use SeVEDS regional municipal funds to create programs (see pg2), conduct research and planning, secure and administer grants, and to help regional partners – in FY21 we helped bring another **\$4.2 Million** directly to other organizations – towns, businesses and non-profits.
3. As **seed funding**. We leverage your dollars to bring additional money to the region to provide technical assistance and programs so every dollar contributed by towns is matched to bring in outside funding. In the last five years municipal funding has helped to launch programs for high schools, workforce

recruitment and retention, small business succession planning, and community leaders and volunteers.

Background & Request

SeVEDS requests funding at \$3.00 per person from all 27 towns we serve to support this work. **Therefore, we are asking the Town of Vernon to appropriate \$6,618 (based on a population of 2,206) to support SeVEDS.**

2020 Pandemic Response

SeVEDS guides regional economic development and recovery, with strategy and insight. We took a leading role in economic response and recovery for Tropical Storm Irene and the closure of the VY Nuclear Plant. During the COVID-19 pandemic, BDCC adapted programs, and stretched to meet emerging needs through relief efforts:

- BDCC conducted extensive outreach, as we do in any disaster, to collect and compile information about how businesses and employers were impacted, share the information with policymakers, and enact a local response.
- 684 businesses in the Region received liaison support and technical assistance from BDCC staff to help apply for federal and state relief, and in many cases to develop a “pivot” strategy to move forward. **3 Vernon businesses received liaison support from BDCC to help apply for federal and state relief.**
- 1,549 loans went to businesses and non-profits in the Region through the federal Paycheck Protection Program (PPP) and EIDL, totaling \$130,059,813. **27 Loans totaling \$2,981,827 Million were made to Vernon organizations employing 233 people.**
- 143 Windham Region business received Restart Vermont Technical Assistance (ReVTA) through BDCC. 54 of these local businesses received grants (up to \$4000). **We launched a new round of ReVTA grants to help businesses pivot toward the future (winter 2021-22).**
- BDCC provided technical assistance and grants (up to \$10,000) to 133 sole proprietors through CDBG-CV.
- We provided dozens of webinars like a COVID-19 Business Resiliency series, municipal trainings on short and long term impacts of COVID-19, **Business Economic Resiliency Webinars** to deliver technical assistance around ever-changing conditions and relief programs, and **Windham Resiliency Team Webinars** to ensure local legislators and state and federal officials consistently heard from local people about recovery needs.

As the pandemic abates, we are shifting focus from relief, to resilience. Please see our program offerings and find out how we support working Vermonters, small businesses, and communities: www.brattleborodevelopment.com

SeVEDS-Led Programming

For an overview of FY21, please check out the BDCC & SeVEDS Annual Report at

www.brattleborodevelopment.com or call to receive a copy 802-257-7731 x230. Our web site features upcoming events or trainings, programs and resources. Sign up for an e-newsletter for updates on state and federal economic and community development resources. To learn more about the CEDS, CEDS projects, or Southern Vermont Economy Summit visit www.sovermontzone.com. Staff attend at least one Selectboard meeting each year, in addition to supporting local initiatives. We are always happy to visit other committees to talk about specific programs, projects or services.

Programs and Services – Recent Updates:

- The **Pipelines and Pathways Program (P3)** connects students in Windham County schools with career awareness and preparedness opportunities to help every senior graduate with a solid plan for success, whether college or workforce-bound. BDCC employs a full time staffer teaching classes, facilitating workplace experiences, and creating education-employment connections. **BUHS and CTE Sophomores participated in the fall Sophomore Summit career event, and older students will participate in a new Reality Fair this spring.**
- **BDCC’s Business Assistance Program** is a newly expanded 3 person team providing technical assistance and lending to businesses at all stages – startups to growth to owner successions – all at no cost.
- BDCC is expanding our **lending products** portfolio to help more entrepreneurs. Low fee, low interest loans from \$750 to \$90,000 are available even to businesses that need to build credit.
- **Workforce development:** BDCC convenes regional partnerships, facilitates the Vermont Training Program which helps fund employee upskilling, and brings new training and development programs to the region.
- **Recruitment and Retention:** We launched the Southern Vermont Welcome Wagon chapter which helps new and returning Vermonters connect with local hosts in their new communities. We also help employers secure the talent they need to grow their organizations here with recruitment services and support.
- **Southern Vermont Young Professionals** helps people in their 20s to 40s advance their careers and deepen connections in the region, fostering the next generation of leaders, innovators and entrepreneurs. Check out events every month including family friendly offerings, homebuyer classes and financial wellness.
- **Community Facilities Technical Assistance Program** helps with project development and management, and with becoming successful applicants to USDA Loan & Grant Programs. From fire stations and childcare centers, to town garages and medical centers, this program is a great way to stretch local dollars. Early in the Pandemic BDCC connected Vernon Homes to this

program which enabled them to receive USDA financing.

- We support local initiatives and the people who lead them through the **Southern Vermont Economy Project**. Since 2017 SVEP has provided 100+ trainings with over 2,000 participants, plus 43 online webinars to help solve problems, build local capacity and find resources. We are helping local organizations and towns with everything from connectivity to non-profit fundraising.
- **Welcoming Communities:** BDCC leads a regional partnership working to build an inclusive local immigration system to support foreign-born community members, and welcoming workplaces. This winter, as a result of BDCC's efforts, Brattleboro will begin to welcome refugees with the help of ECDC (one of 9 national refugee resettlement agencies) and the local Community Asylum Seekers Project (CASP).
- **Supporting the regional job base:** In FY21 we supported employers that provide 25-30% of the jobs in this region, and dozens of local sole proprietors.
- **Providing economic research and data:** We conduct research to understand what's happening in the economy, and to share this understanding with the communities and organizations we serve. We provide data to support town grant applications, on demand. This year a BDCC & SeVEDS Regional Data Report has been shared with your Selectboard. The report is on our web site, or contact us to request a copy jstromsten@brattleborodevelopment.com
- **We advocate daily for the needs of the regional economy, from ensuring very small businesses aren't left out of relief programs to pushing to expand programs that help your community achieve your goals.**

TOWN CLERK REPORT

A Second year of the Covid 19 pandemic is less than ideal for providing service to the citizens of, and visitors to our community. Still, it was a challenge we met head on. For the last few months, we've allowed residents into Town Hall, but the select board has mandated the wearing of masks

A late 2020 grant, from the Center for Tech and civic life was allowed to carry over to 2021. The balance was used to rent a tent for our outdoor town meeting held in May, and the rest helped fund construction of the town's new official Web Site, vernonvt.org. I am working with the Vermont Municipal Clerk Treasurers Association, to again lobby for some flexibility in setting our Town Meeting date as the pandemic continues.

Our office issued 22 marriage licenses during the past year, with 16 of them to out of state couples. There have been a few cases during the state travel quarantines, where we have met couples at the town's border with

Massachusetts, having done the paperwork in advance, had them sign the forms and in my role as a justice of the peace, conducted a brief ceremony on the spot.

Five of the town's 44 deaths were, in some part, attributed to Covid 19. I am delighted that none of the parents of the 17 children born to Vernon residents used a Covid theme in naming their children.

There continued to be a high number of property documents filed during the year, nearly 19 hundred pages, which included 83 property transfers. We made the difficult decision to insist on having researchers only by appointment, since with our small office, it's impossible to properly socially distance. We have seen a high number of researchers using our on line land records, and paying a premium for their downloading.

Even while the offices were closed to the public we met people outside and in many cases, used the Vernon Free Library's book drop to process paperwork, like the 43 registration renewals processed during the year.

The number of dog licenses issued were down, just 251 during the past year, just a couple of years removed from having over 350 licensed dogs in town. Please take note. Owners of docs at least six months old must by law register them, and provide rabies vaccine information.

Our office takes its role as a service provider very seriously, and are glad to help anyone who comes to our door. Thank you again for entrusting me with that responsibility

VERNON FIRE DEPARTMENT

The Fire Department was busy with all facets of operation for the 2021 year. Our members responded to 260 calls for service and conducted training nearly every Tuesday evening (with some additional weekend days and weeknights). Our department also hosted an open house and vaccination clinic in September, participated in the Friends of Vernon open house at the Governor Hunt House, attended the 9/11 20th anniversary/ Greenfield Fair parade, and assisted with other calls for service beyond responding to emergency type incidents. In addition to our regularly scheduled trainings, our department was represented at additional trainings; a few of which were:

- National Fire Academy sponsored leadership training
- Automobile Extrication Training with the Putney Fire Department
- Vehicular Stabilization Training with the Guilford Fire Department
- Cold Water Rescue Training hosted by the Guilford Fire Department, and Rescue Inc.

Above and beyond attending the above-mentioned activities of the department it is important to recognize that Tim Alexander successfully completed the required 188 Hours or

his Firefighter 1 certification as well as the required 90 hours for his Firefighter 2 certification. Additionally, we would like to thank Jason Veaudry for successfully completing the 168 Hour EMT course at Greenfield Community College to obtain his National Registry certification to help better serve the medical needs of our community.

One of the more noticeable changes that we are paying close attention to at this time, is in the response model for mental health type incidents, and how response to calls involving this are being adapted to achieve the best possible outcome for everyone involved. This change has been brought forward through legislation and is affecting all first responding agencies including Law Enforcement, Fire Departments/ First Response Services, and Ambulance Services. Additionally, mental health professionals are assisting with developing protocols and directing agencies toward resources which may be of the most benefit and provide for the best possible outcome.

Our department would also like to extend our condolences to the families and friends of Lester Whitaker and Paul Shedd who both passed away in 2021. Lester and Paul were both previous members of the Vernon Fire Department, and their contributions to this organization as well as to our community will be missed and are greatly appreciated. Additionally, Zachary Rounds has stepped away from his position as Deputy EMS Chief and is currently enrolled in Medical School. Best of luck to you Zach and thank you for your service to our town.

In closing, I would like to continue to thank our community for their continuing support of this department, and for entrusting me with the privilege of serving this town. As always, if you have any feedback that you would like to share, please do not hesitate to call the Fire Station (802.254.2425), and if someone is not available to answer we will return your call in a timely manner.

On behalf of the Vernon Volunteer Fire Department,
Chief Alex Dunklee

Town of Vernon Farmland Protection Committee

Year 2021, for Farmland Protection Committee, was uneventful as there were no requests submitted for funding any farmland protection projects.

The committee, with Town approval, previously set a goal of maintaining a balance in \$250,000.00 in the fund to be available for preservation opportunities and requests for help with maintaining existing farmland in Vernon. At close of this year the Farmland Fund total is: \$243,806.73. That said, the Farmland Protection Funds have been appropriately invested and have accrued substantially over the last year. Since this is the case, the Committee recommends that no requests for additional funding be on the agenda for Town Meeting 2022.

COVID has made life more difficult for all of us and there is no pressing reason to ask the townspeople to contribute additional monies at this time. Next year by this time, if the markets hold, the fund balance will hopefully increase to \$250,000.00, which is the stated goal.

Arthur Miller

Jeff Hardy

Skip Baldwin

Madeline G. Arms

WINDHAM SOLID WASTE MANAGEMENT DISTRICT

History and Current Status: The Windham Solid Waste Management District (WSWMD) was formed in 1988 with eight member towns. These towns cooperatively managed a 30-acre landfill on Old Ferry Road, Brattleboro, which closed in 1995. A regional materials recycling facility (MRF) was constructed adjacent to the closed landfill and processed dual-stream recyclable materials for 20 years until it stopped operating in 2017. Seven towns, Dover, Jamaica, Readsboro, Townshend, Stratton, Wardsboro, and Wilmington operate transfer stations, and their trash and recycling haulers now collect recyclable materials for processing, primarily at the Casella MRF in Rutland. Three towns, Brookline, Halifax, and Marlboro provide 24-7 drop-off sites for recyclables. Three towns, Brattleboro, Vernon, and Westminster provide residential curbside trash and recycling collection. Five towns, Dummerston, Guilford, Newfane, Putney, and Somerset do not provide any trash or recycling services. The WSWMD website has a map showing the services provided by each town. This year, WSWMD also prepared a summary of solid waste and recycling services for each member town to post on its website.

Roll-Off Containers Donated to Towns: When the MRF closed in 2017, the recycling roll-off containers that WSWMD had provided to its member towns were no longer hauled and processed by WSWMD. In 2017 WSWMD loaned the containers to towns that wanted them, and in 2021 WSWMD transferred ownership of the roll-off containers, at no charge, to Brookline, Halifax, Jamaica, Marlboro, Readsboro, Townshend, and Wilmington. This saves those towns the cost of renting containers from their contract hauler.

Financial Report: WSWMD finished fiscal year 2021 with a budget surplus of \$79,534, and total revenues of \$1,293,227, off-setting total expenses of \$1,213,693. The annual assessment to member towns was kept the same as the prior year, although each town's respective assessment varied due to population changes using the new census figures. The annual budget now includes a capital reserve fund for equipment replacement.

Transfer Station: The COVID-19 pandemic has demonstrated that WSWMD provides “essential services,” and has continued full-scale operation. The staff stepped up to keep the transfer station operating with significant new safety protocols. Only the ever-popular Swap Shop suspended operation in 2020 but re-opened in May 2021 with new safety protocols. The transfer station is a regional drop-off center for landfill materials, recyclables, organics/food scraps, construction & demolition debris, scrap metal, and appliances. The transfer station diverts 76% of all materials to recycling and composting, including electronics, fluorescent tubes, ballasts, lead-acid and household batteries, waste oil and oil filters, oil-based paint and other paint products, sharps, textiles, books, and tires. Use of the transfer station is limited to residents and businesses from member communities and requires the purchase of an access sticker for \$40/year. The cost for trash disposal is \$3.00 per 33-gallon bag, or \$155/ton.

Materials Recovery Facility (MRF): The WSWMD MRF closed in July 2017 but continues to accept cardboard from commercial sources. Cardboard is baled (no sorting required) and sold, generating approximately \$100,000 of revenue per year.

Trucking: Since closure of the MRF in 2017, WSWMD no longer collects recyclable materials from member towns, but retained a driver with a Class A CDL license that allows WSWMD to self-haul recyclables from our transfer station, scrap metal, and wood chips for the composting operation.

Bob Spencer, Executive Director

John Fay, Programs & Operations Manager

VERNON EMERGENCY MANAGEMENT

This year has continued to be an extremely challenging time for the Emergency Management Office. As with all of you, we have experienced times that we could not have imagined. Not only with Covid, but, the entire world experienced challenges and unrest.

COVID 19 continues to be the biggest challenge for this last year; we experienced social distancing, better hygiene, hand washing, masks, and vaccinations. As more people became vaccinated the hope of getting back to some sort of normalcy was possibly in sight. The world looked like it was getting better with lots less Covid cases. Then the all dreaded VARIANTS popped up “Delta” and “Omicron” has brought us back to a host of new concerns. Precautions are the same as before, social distancing, washing hands, wearing mask, and the vaccinations. The Emergency Management office and the Vernon Health officer are still active with the State and Feds.

Last year at this time, over 10,000 Vermonters contracted Covid, and had 163 deaths. As of (mid December 21) we have over 56,084 positive cases and 432 related deaths.

We will always be in the process of redirecting our energies, rewriting plans to meet the “All Hazards” type of plan, and updating them on a regular basis. Covid has clearly demonstrated the need to be diligent in preparing and keeping a plan.

We still have not relocated our EOC, and it will be one of our biggest challenges, moving Emergency Operation Center to a different building. At this time, it is not clear when and how we will complete this task.

North Star is continuing with the deconstruction of the Vt. Yankee buildings and is on schedule for the completion. Fuel rods are in safe, protected dry cask storage on site. There is still no plan from the Government for long term storage of these highly radioactive bundles. Emergency planning for the plant is in the foresight of this office, and will be, as the decommissioning, structure demolition and the process of removing buildings are finished over the next few years.

As the chairman of the Advisory Committee that helped re-establish the fire department. I would like to thank the entire committee for their long hard work, diligence, and dedication to the town of Vernon. We feel that the Vernon Fire Department is well on its way to success and are confident that the dedicated staff of Officers, Firefighters, and Emergency Medical members will continue to grow. The committee will continue working with the department assisting with updating their operational plans, preplans in places of concern, and training.

We work with the Highway Department and assist with any risk analysis for road closures, such as routine maintenance or storm related issues, or emergencies.

We are available to work with the Sheriff’s Office in a Unified Command role, providing assistance and in coordination with the general public. We will take on any tasks that may need to be completed.

A very important message! We are asking **ALL** residents to sign up for **VT-ALERT**. It is a free service, and will **NOTIFY YOU**, via phone, text, and email (*or all of them*) about emergencies, road closures that affect you and your loved ones. Alerts are relevant and localized, based on home/work addresses, as well as your current location. **DON’T WAIT, SIGN UP NOW!** Go to; www.vtalert.gov

In 2021 the Vermont Legislature enacted a law (Section 12 of Act No. 52 (H.122)) requiring the creation of Regional Emergency Management Committees (REMCs) to coordinate and support regional all-hazards emergency planning and preparedness activities to improve each region's ability to

prepare for, respond to, and recover from all disasters., each REMC is expected to meet at least quarterly.

In the Windham Region we will be transitioning our Emergency Management Director (EMD)/Fire Chief roundtables that already meet quarterly into an REMC. As directed by the Legislature. The Regional Emergency Management Committee will consist of two voting members from each town. Emergency Management Director David Emery and Fire Chief Alex Dunklee have been appointed by the Select board. The Regional Emergency Management Committee representatives to be confirmed each year with submittal of your Local Emergency Management Plan.

Hopefully, we will be able to bring the entire Vernon Emergency Management Group back together and review our goals, needs, and direction the membership of our committee.

I would like to thank the town personnel and the select board for keeping the needs and safety of the residents in the forefront.

I look forward to serving this community and continuing to make Vernon a safe place to live. Safety is the responsibility of all of us.

Please do not hesitate to contact me, at 802-257-0709 or email at, vernonemd@gmail.com

Respectfully,

David J. Emery Sr.
Emergency Management Director

HEALTH OFFICER REPORT 2021

This past year your Health Officer assisted the Local Emergency Management Director and Emergency Management team monitor the spread of the Covid virus and provided regular updates to the Selectboard. We will continue to monitor the spread of Covid and keep the Selectboard and townspeople informed of any changes relating to the virus and vaccines. For up-to-date information people are encouraged to visit <https://www.healthvermont.gov/covid-19> web site for the current activity and information pertaining to Covid-19. Additionally, your Health Officer handled complaints pertaining to rental housing, and animal bites.

A reminder to pet owners that all domestic dogs and wolf-hybrids that are more than 6 months old to license their animal at the town clerk's office, and remind all pet owners, all cats, dogs, and ferrets in Vermont must receive regular rabies shots.

Please be informed the Brattleboro Local Health Office located in Brattleboro is the local face of public health in Windham County. Staff helps pregnant women, new mothers, and young children to eat well and learn about nutrition. Brattleboro's office provides oral health care and supports programs that help people form healthy habits, such as the being physically active. Staff supports children with special health needs and works toward the prevention of chronic disease including substance abuse. In partnership with local schools and health care providers, staff helps prevent the spread of communicable diseases and provide immunizations. Below is the contact information for the Brattleboro office.

Brattleboro Local Health Office
232 Main St., Suite 3
Brattleboro, VT
Toll-free: 888-253-8805
802-257-2880

AHS.VDHOLHBattleboro@vermont.gov

You may contact your Town Health Officer Mark Snow at (802)451-6842 or by email msnow62@comcast.net

Respectfully Submitted,
Mark A. Snow
Vernon Health Officer.

Friends of Vernon Center, Inc.

During 2021, the Friends of Vernon Center (FVC) continued to work in pursuit of their goal of establishing a community center for Vernon at the Governor Hunt House. Despite the pandemic, and with the help of many volunteers, FVC:

- Painted the center's "great room" — a large meeting room suitable for all kinds of events. It's now a very pleasant space!
- Held a successful Community Celebration and Picnic in August, outside on the grounds, with music by the Falltown String Band, sculptures by Tom Pereira, house tours, lunches from Cold Brook store and Bloomin' Italian, Fire Department information table, games for all, and more.
- Presented "A Very Vernon Halloween" with a scarecrow display, pumpkin carving, traveling trunk-or-treat including a stop at Governor Hunt's front door, in partnership with the Vernon Recreation Department.
- Planted an array of bulbs that will beautify the grounds in spring, and a number of tree saplings that will grow to provide more shade and beauty to the grounds.
- Began a master plan for future renovations including replacement of the heating/ventilation system, kitchen improvements, furnishings and much more.

- Launched a web site at governorhunt.org with information about the history of the house.
- Secured a grant in the amount of \$50,000 from the Preservation Trust of Vermont for the replacement of the roof, exterior repairs and painting, all on the historic portion of the complex, which will take place during the summer of 2022.
- Received a donation of \$10,000 from generous residents as a matching grant, enabling us to double contributions received during our annual appeal period.
- Applied for listing on the National Register of Historic Places. (The building is already on the Vermont Register of Historic Places.)
- Is making plans to make the Governor Hunt House available next year for rentals by clubs, organizations, businesses and individuals for a wide variety of events, and to continue presenting events of our own as well.

FVC is a 501(c)3 charitable organization. Donations are tax deductible to the extent permitted by law, and may be sent to Friends of Vernon Center, P. O. Box 241, Vernon VT 05354. Online donations can be made at www.governorhunt.org/about using Paypal or your credit card.



TOWN OF VERNON SCHOOL DISTRICT



FISCAL YEAR ENDING JUNE 30, 2021

Windham Southeast Supervisory Union

WSESU / WSED SEEK TO IDENTIFY CHILDREN WITH DISABILITIES FOR EDUCATIONAL SERVICES

The Windham Southeast Supervisory Union is required by federal law to locate, identify and evaluate all children with disabilities. The process of locating, identifying and evaluating children with disabilities is known as Child Find.

Windham Southeast Supervisory Union schools conduct Kindergarten screening each spring, but parents may call to make an appointment to discuss their concerns at any time. As the school district of residence, WSESU has the responsibility to identify and provide services to any child with special needs who may require special education and related services in order to access and benefit from public education.

If you have, or know of any WSESU resident who has a child with a disability under the age of 21 or a child who attends a private school located in Brattleboro, Dummerston, Guilford, Putney or Vernon, we would like to hear from you. This includes individuals who are homeless, migrant, home schooled and/or individuals attending private schools. Sometimes parents are unaware that special education services are available to their children.

Please contact the School Principal at any of our WSESU Schools or the Director of Special Education, Shelley Wilson, at 802-254-3748 or swilson@wsesdvt.org.

Brattleboro Area Middle School	802-451-3500
Brattleboro Union High School	802-451-3400
Academy School	802-254-3743
Green Street School	802-254-3737
Oak Grove School	802-254-3740
Dummerston School	802-254-2733
Guilford School	802-254-2271
Putney Central School	802-387-5521
Vernon Elementary School	802-254-5373
Early Childhood Special Education	802-254-3765

Superintendent's Report 2021-2022

The 2021-22 school year in the Windham Southeast School District / Supervisory Union marks the third consecutive school year that we have been operating our school system with the continuing challenges of the COVID-19 pandemic. This school year we have been committed to in-person learning as our focus while at the same time planning for the necessary quarantines that have had to and continue to take place.

It would be an understatement to say that this school year has required an incredible amount of flexibility, resilience and understanding by all members of our school community. Administrators, school nurses, teachers and staff continue to serve under a great deal of pressure from the unknown of the continuing pandemic. Planning, problem solving and difficult decision making have been greatly heightened and continue to be the reality of every day and week of this school year. The grace, appreciation and understanding that we have received from our families and the greater community has been so appreciative and we are honored to serve.

Aside from the challenges of the pandemic we are proud to report that we are moving forward as a school district. We are completely driven to meet the many social / emotional, behavioral and academic needs of our children. To do this we have to move forward as a school system and is why we have developed our Recovery Plan that continues to guide our work as a school system.

Large goals of our Recovery Plan include the continuing development and implementation of MTSS (Multiple Tiered Systems of Support) and EST (Educational Support Teams). As an administrative team we meet regularly to study, plan and collaborate on the development of these necessary school systems and structures. Naturally all of our schools are in different places at this moment in time, however it is our goal to continue to work together to develop our very own benchmark for these systems at every school in our school district.

MTSS and EST at its core is the development and design of a school structure where all kids receive core instruction as well as additional time for intervention / enrichment and where regular educators and special educators work together to meet the needs of all students. Collaboration, common planning time and the regular use of data are an emphasis in identifying what our children need to be successful and to grow. Maximizing our many resources to work together and to build efficient school systems and structures to support our staff with an emphasis to increase student engagement is our continued goal.

With the assistance of federal recovery funds, we have worked closely as an organization to balance the importance of supporting new building projects and upgrades throughout our school district to enhance the quality of the school day experience. At the same time, we have also increased staff support and resources for students in our schools.

This school year and planning for next school year we have invested in a plan for new positions such as instructional coaches, academic support teachers and school social workers to help in meeting the many needs of our students. Given the reality of the hand our students were dealt in 2020 and 2021 we feel that our plan to increase support in these areas is essential for our students at all levels. The academic, social / emotional and behavioral needs are at an all-time high and with increased support along with the continued work on effective school structures we can meet our challenges and give our students what they need to be successful.

Our school district is fortunate and thankful for the incredible effort, collaboration and hard work of our administrators, teachers and staff. Our school nurses have been heroes to us and our communities this school year! As a first year interim superintendent I cannot be more thankful for the people I get to work

with each and every day!

All schools in Windham Southeast School District and Supervisory Union appreciate the overwhelming support that we feel and receive from our families and greater communities. Thank you for your continued support!

Mark V. Speno
Interim Superintendent

BRATTLEBORO AREA MIDDLE SCHOOL
Learning for Life; Caring for Others; Doing the Right Thing; Together

Before we share highlights of our programming, we would like to share reflections on the work our staff has done during the pandemic. Our teachers and staff have been amazing! There are so many staff who have gone above and beyond during these past two years. We are inspired every day to come to work with such great people. All of the staff have stepped up to make this challenging time as good as possible for our kids and for each other. 2021 has been a pretty rough year in countless ways, but we have come together as a school and community to provide our students with a caring, loving, safe, and academically enriching experience.

It is heartwarming to think about how much people have adapted and persevered to get us to this point. Our custodians have physically labored to rearrange and sanitize our buildings. Our substitutes have braved the unknown to help out when we have been in need (every day!). Our paraeducators have made countless phone calls and adapted their roles to help out in whatever way they can. Our nurses have comforted sick children and adults each day and then taken hundreds of phone calls and emails from people who are worried and stressed. Our food service staff have provided thousands of meals. The front office staff has worked to keep it all together despite nothing being "normal". From attendance and angry phone calls to finding prep coverage, they keep us going through every challenge!

Teachers lay the bedrock to the school's foundation, but without a full team of paraeducators, custodians, nurses, office, behavioral support staff, other support staff, and counselors, we would not be able to provide the students a quality and safe education.

All of this has been happening with a mysterious and scary virus looming around us. They have all been heroes during this pandemic and we are proud to be part of a wonderful school community.

Following are highlights of our programming at BAMS:

ENROLLMENT AND STRUCTURE

Brattleboro Area Middle School has seen stability in our enrollment and we anticipate we will serve about 280 students during the 2022-23 school year. The students are divided into four grade level teams—two teams in Grade 7 (Draco and Leo) and two teams in Grade 8 (Canis Major and Taurus). At BAMS, students remain on the same academic team for two years. Two school counselors serve students on the four academic teams and we now have a full-time school social worker! In addition, our exploratory team of teachers, known as the UFOS (United Forces of Success), collectively teach all students in grades 7 and 8. Our instructional support team of teachers includes special educators and academic support teachers.

THE BAMS VISION

BAMS' students and staff work hard to reflect our vision: *Learning for Life; Caring for Others; Doing the Right Thing; Together*. The initial letters of each statement—LCDT—drove the decision to name our four teams, and the staff chose the broad theme of 'constellations' (based on the recommendations put forth by the student council) to launch these names. Each of our four academic teams has taken advantage of its constellation configuration to create a strong team identity. The bulls (Taurus), the big dogs (Canis Major), the lions (Leo), and the dragons (Draco) roam the halls of BAMS in peaceful co-existence!

LOOPING

At BAMS, we enjoy the practice of assigning students to one team for two years, known as "looping." This approach has many benefits for students, staff members and parents. Students benefit from the relationships they establish when they arrive at BAMS, the continuity of these relationships into their 8th grade year, the connections they make with each other and their teachers, and the advances they make in academic growth by being taught by teachers who come to know them quite well during this two-year period. Teachers benefit because they know their students well at the start of their second year together. They know their students' needs, strengths and learning styles; at the same time, students know their teachers' expectations, requirements, and teaching styles. Parents, too, share in this familiarity. Because their children have the same set of teachers for two years, parents also become knowledgeable more quickly in the second year about teachers' expectations. In addition, looping allows us to reduce the number of teachers your child has during a two-year period, a phenomena for middle schoolers which can cause anxiety and confusion.

CURRICULUM

BAMS operates on a quarter and semester schedule. There are eight grade reports each year, four midterm progress reports and four end-of-quarter report cards. In addition to a traditional core curriculum in English, math, science, social studies, all BAMS students enjoy an exploratory program of full year or half year courses. Each student may take a variety of courses in such areas as art, health, technology education, physical education, music, family and consumer sciences, and world languages. In addition, our master schedule includes an extra support period. Our intent during this period is to advance the learning of all students, offering additional academic support to address the diversity of need within our student population.

We are making an intentional effort to educate all students, to the greatest extent possible, within the context of the general education environment. Special educators, Para educators and academic support teachers are working collaboratively with regular educators to provide supportive environments for all students.

Lastly, parents have immediate access to their children's grade reports and attendance data via the Parent

Portal of Power School, our student management software program. Feedback from parents about this access is very positive.

CIRCLES OF SUPPORT

All students at BAMS receive intensive support to succeed. In addition to that which they receive from their teachers and counselors, BAMS offers students supports such as, the Educational Support Team, the Planning Room, transition services and access to the Restorative Justice program and a school social worker. Teachers of Special Education, Academic Support, and English as a Second Language have merged into a team called the Instructional Support Team (IST). Together, they provide students with

additional academic support throughout the school day.

As in other years, BAMS offers an extended-day program, called Extensions, designed to capture students throughout the entire school year as their academic needs surface. Our goal is to prevent students from failing. This program is continuing to work well, and provides an additional period of academic support for all students in need at the end of each school day, staffed by a qualified teacher.

CO-CURRICULAR ACTIVITIES

Students at BAMS have many opportunities to become involved in athletic and non-athletic co-curricular activities. Fall sports include boys and girls soccer for each grade, football, cross country running and field hockey. Winter sports include interscholastic basketball and Nordic skiing. In the spring, students participate in baseball, softball, lacrosse and track. Our philosophy is that all students who are interested will be able to play sports at BAMS. When limitations necessitate a reduced number of students on a team, we strive to create instructional leagues for students who are interested in playing and who need additional skill development work. In essence, no student is ever “cut” from playing a sport at BAMS.

We continue to be partially funded through a 21st Century Community Learning Grant designed to expand the learning opportunities for all students through extended-day and summer programming. We offer a rich after-school and summer program to students for learning and enrichment opportunities. Impressively, more than two-thirds of BAMS students participate in BEAMS, athletic and other afterschool programming throughout the year.

Respectfully submitted by:
Keith Lyman, Principal
Tom Daughton, Assistant Principal



BRATTLEBORO UNION HIGH SCHOOL

Brattleboro Union High School continues to offer an excellent comprehensive high school education. In recent years we have focused our program on increasing student support, improving school culture and climate, and creating opportunities for students to personalize their high school experience. We continue to offer unparalleled co-curricular opportunities that range from a myriad number of athletic programs to a music and drama program that define excellence for New England.

This year our emphasis has been on reopening school full time and addressing student academic and social emotional needs. Our staff carefully prepared to welcome students back in August and we completed a two-day process to open schools with a strong emphasis on community. This fall we saw many challenges as we discovered the real impact that the pandemic has had on our students and their

families. Joelle VanLent, a New England authority on trauma based school practices, has noted that many high school students have returned to school with some significant regression in their social emotional development. In response to this, we have carefully added staff to support our school community. We have launched a student led process to address needs as well, and currently two groups of students are meeting weekly to develop and implement processes to improve our school's culture. Here at BUHS we continue to carefully assess our facility needs. We are continuing to look ahead at some important planned maintenance on our climate systems. Our wood chip boiler saw another round of improvements this past summer to our feeder system and a tuning of the chip boiler itself to be more efficient during heating season. We are also looking at getting our HVAC rooftop units upgraded/replaced along with some heat exchangers as they start to near the end of their functional lifespan. This past school year we had our ventilation system evaluated and rebalanced to maximize safety to our students and staff. Moving forward we continue to improve our campus by replacing and upgrading outdoor lighting, concrete work and field improvements. We also are evaluating and planning to develop permanent outdoor learning space. BUHS continues to be a sustainability role model for other schools across New England and we continue to enjoy our Energy Star Status.

Our teachers remain among the very best in the area and in New England. Each of our departments are reviewing their course offerings and curricula to ensure they are relevant to the needs of our students as they graduate from high school. Our departments are examining ways to help our students become informed, discerning citizens regarding many issues such as climate change and the current political landscape. We offer 43 Advanced Placement and dual credit courses at BUHS which allow students to access college-credited courses as high school juniors and seniors. Our Mentoring and Dimensions of Social Change courses are designed to allow our students opportunities to work with local elementary students as group facilitators and one-on-one mentors. Finally, our three personalized academies (STEM, Visual and Performing Arts, and International Studies) give selected students a focused four-year program that combines rigorous course work with apprenticeships with local professionals. Our greatest strength as a school lies with our teachers, and they continually improve their instruction.

We are all proud of the work that our staff does every day at BUHS and we are also proud of the graduates that leave our school. Our students pursue a diverse array of opportunities after school; including, two and four-year college, military service and placements with local employers. We are confident that our programs and staff provide all students with access to the knowledge and skills necessary for today's complex, changing world. Please visit our website at <http://buhs.wsesdvt.org/> to learn more about our school.

Respectfully submitted by,
Steve Perrin, Principal
Matthew Betz, Interim Assistant Principal
Chris Day, Assistant Principal

WINDHAM REGIONAL CAREER CENTER



To the Citizens of the Windham Southeast School District,

As the Director of the Windham Regional Career Center, it has been my pleasure to get to know many of your children. The region has a wonderful technical center that offers about 400 students in grades 9-12, an in-depth, experiential learning opportunity in the areas of:

AUTOMOTIVE TECHNOLOGY
BUSINESS
CONSTRUCTION/ARCHITECTURE
CULINARY ARTS
EARLY CHILDHOOD EDUCATION
ELECTRICAL TECHNOLOGY
ENGINEERING AND ADVANCED MANUFACTURING
FILMMAKING AND DIGITAL EDITING
FORESTRY/NATURAL RESOURCES
HEALTH CAREERS
PROTECTIVE SERVICES.

We also offer students classes and services in:

CAREER FOUNDATIONS/EXPLORATION
TECHNICAL ENGLISH
TECHNICAL MATHEMATICS
ACADEMIC SUPPORT
DUAL ENROLLMENT COURSES (High School and College Credit)
WORK-BASED LEARNING PROGRAMS
CAREER AND TECHNICAL STUDENT ORGANIZATIONS (CTSO'S).

This year we are working hard to rebuild our adult education program with the hope of offering training in construction, health careers, and welding, as well as other opportunities in Southern Vermont and online.

Each year students in grades 8 and 10 have the opportunity to tour the Career Center and explore the opportunities that are offered. Our goal is to support students in learning the skills necessary to successfully enter the region's workforce.

We thank you for your ongoing support.

Nancy Wiese, Director



Greetings Vernon Community,

As I considered this letter one central thought arose that needs to be shared with you as Vernon community members. The staff, students, and families have worked harder to make learning during a pandemic work than I ever considered could be possible. Staff and students are tenacious in their approach to making things work differently, and in some cases better than before, because of constraints related to COVID-19. It is very hard work and they have risen to the challenge. Similarly, as building principal, I am grateful beyond words for the flexibility and understanding of families during this trying time. This year students engage with the curriculum in the areas of literacy, math, science, social studies, art, music, library, physical education Spanish, and band. The Spanish program has been a welcome addition to the dynamic, engaging, and rigorous programming that is well established at Vernon.

In addition to improvements to the inside of the school made possible with federal grant funding to supplement local funds, you may have noticed the beautiful pavilion building on the south side of the building that can be utilized for outdoor learning and play on rainy days. We are so excited to have this space for years to come! In addition, we are grateful for the donation of a lovely little free library from a Vernon family and their wonderful neighbors. Please feel welcome to visit the little library or add to it as you like!

We are grateful for the support of the Vernon School Board, which consists of five members: Ms. Kerry Amidon, Ms. Kari Sparks, Mr. Walter Breau, Ms. Hannah Rosinski, and Mr. Chad Mulverhill. The school board traditionally meets on the second and fourth Monday of the month at 6:00 PM. We are also so grateful for the support of our PTC parent group, which actively supports student programming and community events.

Please feel welcome to reach out to me directly to share your perspective of the school and how it fits into our town. Thank you so very much for the many ways in which you support our community of learners!

Warmly,

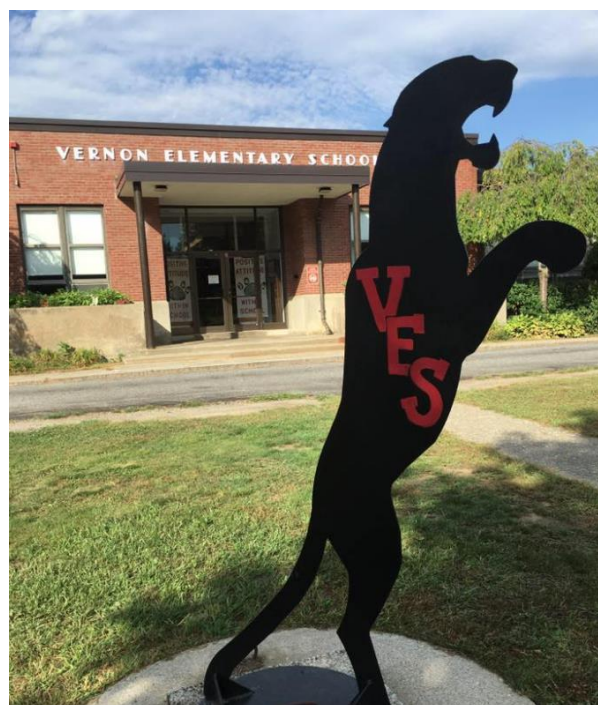
Mary Ross, Ed.D.
Vernon Elementary School Principal

Vernon Town School District 2021-2022 Faculty and Staff

Position	Name
Principal	Mary Ross
Administrative Assistant	Christine Nesbitt
Kindergarten	Beth Eriksson
Kindergarten	Jordan Leonard
Grade 1	Kim Kunkle
Grade 1	Melissa Manson
Grade 2	Abby Chapman
Grade 2	Katie Legare
Grade 3	Emily Fuller
Grade 4	Marcia Woodruff
Grade 5	Deborah Patno
Grade 5	Ashley Perkins
Grade 6	Shannon Miner
Resource Room	Latisha Keffe
Resource Room	Emily Fennes
Resource Room	Sheila Overman
Literacy	Dawn Grobe
Literacy (60%)	Linda Goudielock
Guidance Counselor	Jamie Card
Spanish (33%)	Elsa Borrero
Speech Language (50%)	Margo Frank
Literacy Assistant	Jill Johnson
Art (60%)	Tessa Carpenter
Physical Education (80%)	Rachel Holland
Class Rm/Instrumental Music	Joyana Damon
Medial Center/Literacy	Eileen Roach
Social Worker (40%)	Sean Quinn
Behavior Interventionist	Leeanne Hadsel
Nurse	Christine Kierstead
Head Maintenance	Dennis Atwater
Custodian	Matthew Poston
Custodian	Peter Burdo
Custodian	Greg Smith
Paraeducator	Amanda Daniels
Paraeducator	Zachary Derosia
Paraeducator	Cheryl Deyo
Paraeducator	Wade Genre
Paraeducator	Jonathan Halberg
Paraeducator	Amanda Houle
Paraeducator	Norma Manning
Paraeducator	Julie Stafford
Paraeducator	Cindy Strong
Cafeteria	Shannon Connolly
Cafeteria	Chelsea Unruh

2021-2022 ENROLLMENT VERNON ELEMENTARY SCHOOL BAMS AND BUHS

	...Students
Kindergarten26
Grade 1	..24
Grade 2	..28
Grade 3	..16
Grade 4	..17
Grade 5	..28
Grade 6	..20
Grade 7	..17
Grade 8	..18
Grade 9	..19
Grade 10	..19
Grade 11	..16
Grade 12	..22
Vernon Elementary	159
Brattleboro Area Middle School –35
Brattleboro Union High School –76
Other Tuition –	..23



VERNON TOWN SCHOOL DISTRICT						
FY23 PROPOSED BUDGET - REVENUE & EXPENSE SUMMARY						
School Board Approved 1/24/22	2020-2021	2020-2021	2021-2022	2022-2023		
	ADOPTED	ACTUAL	Amended	PROPOSED	\$ Diff.	% Diff.
Revenues						
LOCAL						
Interest	1,650	736	2,150	2,150	-	0%
Miscellaneous	900	2,460	2,000	2,000	-	0%
Rent-Town of Vernon Rec. Dept.	231,105	231,105	231,105	231,105	-	0%
WSESU SUB-GRANTS						
EPSDT Nurse Grant	5,237	5,237	5,237	5,237	-	0%
Medicaid Literacy Grant	36,420	36,420	36,420	36,420	-	0%
Title 2A Grant	2,200	4,013	2,200	1,077	(1,123)	
CRF-LEA / ESSER Grant		55,686	91,874	477,433	385,559	420%
STATE & FEDERAL						
General State Support Grant	5,703,556	5,709,712	5,867,927	6,284,453	416,526	7%
State On behalf of Dist. Career Center	102,732	96,576	93,809	97,850	4,041	4%
SRSA Grant	-	2,950	17,618	-	(17,618)	
OTHER LOCAL						
Fund Balance & Education Reserves	270,000		75,000	-	(75,000)	-100%
TOTAL REVENUES & TRANSFERS	6,353,800	6,144,895	6,425,340	7,137,725	712,385	11.1%
Expenditures:						
Elementary Instruction & Support Svs.	2,645,352	2,604,325	2,812,304	3,392,041	579,737	21%
WSESU Admin & Instruction Support	193,041	191,473	179,782	187,603	7,821	4%
Food Services	20,284	20,284	25,047	-	(25,047)	-100%
Transfer to Reserve	-	-	25,000	25,000	-	
Sub Total K-6 Regular Ed Expenses	2,858,677	2,816,082	3,042,133	3,604,644	562,511	18%
PreK Regular Education	105,000	79,456	120,000	102,000	(18,000)	-15%
Special Education PreK-12	697,233	695,336	686,922	917,838	230,916	34%
Transportation K-12	141,018	141,019	141,081	131,313	(9,768)	-7%
Secondary Tuition 7-12	2,551,872	2,349,536	2,435,204	2,381,930	(53,274)	-2%
Sub Total Other Expenses	3,495,123	3,265,347	3,383,207	3,533,081	149,874	4%
Total Expenses Grades Prek - 12	6,353,800	6,081,429	6,425,340	7,137,725	712,385	11.1%
SURPLUS/(DEFICIT)	-	63,465	-	-		
Changes in Fund Balance		General Fund	Capital Fund			
Beginning fund balance @ 7/1/20 [audited]		553,811	662,193			
FY21 Revenues		6,144,895	480			
FY21 Expenses		6,081,429	-			
FY21 Surplus/(Deficit)		63,465	480			
FY21 Ending Fund Balance @ 6/30/21		617,277	662,673			
FY22 Estimated Use of Fund Balance		(75,000)				
Projected FY22 Ending Fund Balance		542,277				

Vernon School District, Three Prior Year Comparison Report As of 1/24/2022

AOE School Tax Rate Estimate, FY23 Proposed Budget

District: **Vernon**

	FY2020	FY2021	FY2022	FY2023	\$Diff	%Diff
Property dollar equivalent yield [set by Legislature]	10,648	10,883	10,763	12,937	2,174	20.2%
Income dollar equivalent yield per 2.0% of household income	13081	13,535	13,770	15,484		
Expenditures						
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,963,450	\$6,353,800	\$6,425,340	\$7,137,725	712,385	11.1%
2. plus Sum of separately warned articles passed at town meeting	-	-	-	-	-	-
7. Total Budget	\$5,963,450	\$6,353,800	\$6,425,340	\$7,137,725	712,385	11.1%
Revenues						
10. Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$477,430	\$547,512	\$463,604	\$755,422	291,818	82.8%
14. Education Spending	\$5,486,020	\$5,806,288	\$5,961,736	\$6,382,303	420,567	7.1%
15. Equalized Pupils	337.84	338.43	338.07	338.00	(0)	0.0%
16. Education Spending per Equalized Pupil	\$ 16,239	\$ 17,157	\$ 17,635	\$ 18,883	1,248	7.1%
17. minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	-	-
25. Excess spending threshold	threshold - \$18,311	threshold - \$18,756	threshold - \$18,789	threshold - suspended by Legislature due pandemic		
26. plus Excess Spending per Equalized Pupil over threshold (if any)	\$ 18,311	\$ 18,756	\$ 18,789			
27. Per pupil figure used for calculating District Equalized Tax Rate	\$ 16,239	\$ 17,157	\$ 17,635	\$ 18,883	1,248	7.1%
28. District spending adjustment (minimum of 100%)	152.503%	155.990%	155.824%	145.958%	-9.87%	-6.3%
29. Anticipated district equalized homestead tax rate	based on yield \$10,648	based on yield \$10,883	based on yield \$10,763	based on yield \$12,937		
	\$ 1.525	\$ 1.560	\$ 1.558	\$ 1.460	\$ (0.099)	-6.3%
	based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00		
32. Common Level of Appraisal (CLA)	107.91%	104.48%	105.62%	104.39%	-1.2%	-1.2%
33. Actual district homestead rate to be assessed by town	\$1.413	\$1.493	\$1.475	\$1.398	\$ (0.077)	-5.2%
	based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00		
35. Portion of district income cap % applied by State	1.77%	2.54%	2.56%	2.44%	-0.1%	-4.7%
	based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%		

- Following current statute, the Tax Commissioner forecast a property yield of \$12,937 for every \$100 of homestead tax per \$100 of equalized property value. The Tax Commissioner also forecast an income yield of \$15,484 for a base income percent of 2.0% and a non-residential tax rate of \$1,482. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.** Final figures will be set by the Legislature during the legislative session and approved by the Governor. The base income percentage cap is 2.0%.

Estimated Annual Impact on Homestead School Property Tax Bill:	Tax Assessed Property Valuation	FY2021	FY2022	FY2023	Est. Annual Chg. 22v21
	100,000	1,495	1,475	1,398	(77)
	150,000	2,243	2,213	2,097	(116)
	200,000	2,990	2,951	2,796	(154)
	250,000	3,738	3,688	3,496	(193)

Prepared 12/1/2021

VERNON TOWN SCHOOL DISTRICT

FY23 Proposed Budget

From Date: 7/1/2022 To Date: 6/30/2023

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
Expenditures							
101.1313.01.11.0.1101.5.5620.000000	PreK Tuition VT Appr Private	\$105,000	\$79,456	\$120,000	\$102,000	(\$18,000)	(15.00)
Provider Function: Direct Instruction - 1101		\$105,000	\$79,456	\$120,000	\$102,000	(\$18,000)	(15.00)
Level: PreKindergarten - 01		\$105,000	\$79,456	\$120,000	\$102,000	(\$18,000)	(15.00)
101.1313.11.11.0.1101.5.1110.000000	Elementary Teachers	\$992,662	\$941,776	\$985,586	\$1,071,160	\$85,574	8.68
101.1313.11.11.0.1101.5.1220.000000	Paraeducator	\$221,625	\$241,962	\$248,765	\$288,841	\$40,076	16.11
101.1313.11.11.0.1101.5.1310.000000	Substitutes	\$32,350	\$7,408	\$32,350	\$33,000	\$650	2.01
101.1313.11.11.0.1101.5.1730.000000	Stipends	\$5,000	\$0	\$5,000	\$0	(\$5,000)	(100.00)
101.1313.11.11.0.1101.5.2110.000000	Health Insurance	\$228,127	\$220,598	\$218,363	\$258,545	\$40,183	18.40
101.1313.11.11.0.1101.5.2170.000000	HRA	\$54,800	\$44,821	\$62,020	\$60,120	(\$1,900)	(3.06)
101.1313.11.11.0.1101.5.2200.000000	FICA	\$95,753	\$87,930	\$97,285	\$102,137	\$4,852	4.99
101.1313.11.11.0.1101.5.2310.000000	Retirement	\$11,708	\$18,779	\$10,321	\$18,795	\$8,474	82.11
101.1313.11.11.0.1101.5.2360.000000	403(b)	\$15,500	\$12,109	\$16,500	\$12,500	(\$4,000)	(24.24)
101.1313.11.11.0.1101.5.2510.000000	Tuition Reimbursement	\$10,000	\$9,612	\$18,000	\$18,000	\$0	0.00
101.1313.11.11.0.1101.5.2610.000000	Unemployment Compensation	\$0	\$825	\$0	\$0	\$0	0.00
101.1313.11.11.0.1101.5.2710.000000	Workers Compensation	\$10,241	\$4,182	\$5,087	\$4,937	(\$149)	(2.94)
101.1313.11.11.0.1101.5.2810.000000	Dental	\$18,459	\$18,837	\$18,634	\$19,162	\$528	2.83
101.1313.11.11.0.1101.5.2910.000000	125 Plan Fee	\$85	\$0	\$0	\$0	\$0	0.00
101.1313.11.11.0.1101.5.2920.000000	Life	\$2,247	\$2,104	\$2,340	\$2,340	\$0	0.00
101.1313.11.11.0.1101.5.2940.000000	LTD	\$6,025	\$6,390	\$7,134	\$6,711	(\$423)	(5.94)

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.0.1101.5.3210.000000	Professional Educational Services	\$8,000	\$4,595	\$9,000	\$6,000	(\$3,000)	(33.33)
101.1313.11.11.0.1101.5.4430.000000	Rentals-Computers/Related	\$5,400	\$7,235	\$8,750	\$8,750	\$0	0.00
101.1313.11.11.0.1101.5.5310.000000	Communications	\$6,200	\$0	\$6,200	\$0	(\$6,200)	(100.00)
101.1313.11.11.0.1101.5.5380.000000	Internet	\$2,000	\$752	\$2,000	\$2,000	\$0	0.00
101.1313.11.11.0.1101.5.5810.000000	Travel	\$1,400	\$32	\$1,400	\$1,400	\$0	0.00
101.1313.11.11.0.1101.5.6110.000000	General Supplies Elem	\$32,250	\$15,288	\$30,250	\$32,000	\$1,750	5.79
101.1313.11.11.0.1101.5.6410.000000	Books and Periodicals	\$11,000	\$4,272	\$11,000	\$12,000	\$1,000	9.09
101.1313.11.11.0.1101.5.6510.000000	Supplies-Tech Related	\$18,700	\$26,005	\$17,200	\$29,200	\$12,000	69.77
Function: Direct Instruction - 1101		\$1,789,532	\$1,675,512	\$1,813,185	\$1,987,598	\$174,414	9.62
101.1313.11.11.0.2120.5.1110.000000	Guidance Services	\$57,473	\$58,155	\$61,138	\$65,922	\$4,784	7.82
101.1313.11.11.0.2120.5.2110.000000	Health Insurance	\$20,529	\$20,976	\$21,254	\$22,278	\$1,024	4.82
101.1313.11.11.0.2120.5.2170.000000	HRA	\$4,000	\$3,050	\$4,200	\$4,200	\$0	0.00
101.1313.11.11.0.2120.5.2200.000000	FICA	\$4,397	\$3,993	\$4,677	\$4,899	\$222	4.74
101.1313.11.11.0.2120.5.2310.000000	Retirement	\$1,308	\$1,329	\$1,308	\$1,329	\$21	1.61
101.1313.11.11.0.2120.5.2510.000000	Tuition Reimbursement	\$1,050	\$244	\$1,050	\$1,050	\$0	0.00
101.1313.11.11.0.2120.5.2710.000000	Workers Compensation	\$515	\$206	\$245	\$256	\$12	4.75
101.1313.11.11.0.2120.5.2810.000000	Dental	\$632	\$1,680	\$1,680	\$1,680	\$0	0.00
101.1313.11.11.0.2120.5.2920.000000	Life	\$86	\$108	\$117	\$117	\$0	0.00
101.1313.11.11.0.2120.5.2940.000000	LTD	\$215	\$330	\$350	\$350	\$0	0.00
101.1313.11.11.0.2120.5.6110.000000	General Supplies Guidance	\$200	\$1,002	\$200	\$700	\$500	250.00
Function: Guidance Services - 2120		\$90,404	\$91,073	\$96,218	\$102,781	\$6,563	6.82
101.1313.11.11.0.2131.5.1110.000000	Health Services	\$51,298	\$53,471	\$56,345	\$60,892	\$4,547	8.07

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.0.2131.5.2110.000000	Health Insurance	\$13,919	\$14,049	\$14,410	\$8,043	(\$6,367)	(44.19)
101.1313.11.11.0.2131.5.2170.000000	HRA	\$4,000	\$3,050	\$4,200	\$2,100	(\$2,100)	(50.00)
101.1313.11.11.0.2131.5.2200.000000	FICA	\$3,924	\$3,908	\$4,310	\$4,525	\$215	4.98
101.1313.11.11.0.2131.5.2350.000000	403(b)	\$400	\$1,069	\$984	\$984	\$0	0.00
101.1313.11.11.0.2131.5.2510.000000	Tuition Reimbursement	\$900	\$1,645	\$1,500	\$1,500	\$0	0.00
101.1313.11.11.0.2131.5.2710.000000	Workers Compensation	\$396	\$217	\$225	\$237	\$11	4.98
101.1313.11.11.0.2131.5.2810.000000	Dental	\$1,040	\$1,012	\$1,056	\$1,056	\$0	0.00
101.1313.11.11.0.2131.5.2920.000000	Life	\$104	\$97	\$108	\$108	\$0	0.00
101.1313.11.11.0.2131.5.2940.000000	LTD	\$270	\$302	\$322	\$322	\$0	0.00
101.1313.11.11.0.2131.5.3410.000000	Physician	\$800	\$200	\$800	\$800	\$0	0.00
101.1313.11.11.0.2131.5.8110.000000	General Supplies Nurse	\$500	\$453	\$500	\$500	\$0	0.00
Function: Health Services - 2131		\$77,551	\$79,474	\$84,761	\$81,067	(\$3,694)	(4.36)
101.1313.11.11.0.2219.5.1730.000000	One Percent Program Improve Salary	\$3,100	\$2,871	\$3,100	\$3,500	\$400	12.90
101.1313.11.11.0.2219.5.2200.000000	FICA	\$237	\$218	\$237	\$268	\$31	12.90
101.1313.11.11.0.2219.5.2710.000000	Workers Compensation	\$0	\$13	\$12	\$14	\$2	12.90
101.1313.11.11.0.2219.5.3210.000000	Environmental Studies	\$2,000	\$1,600	\$2,000	\$8,000	\$6,000	300.00
101.1313.11.11.0.2219.5.3310.000000	Emp Training/Develop	\$2,000	\$977	\$2,000	\$2,000	\$0	0.00
Function: Other Instruct Improve - 2219		\$7,337	\$5,678	\$7,350	\$13,782	\$6,432	87.52
101.1313.11.11.0.2220.5.1110.000000	Library/Media Services	\$62,346	\$62,346	\$63,717	\$66,903	\$3,186	5.00
101.1313.11.11.0.2220.5.2110.000000	Health Insurance	\$9,166	\$5,299	\$6,138	\$6,434	\$296	4.82
101.1313.11.11.0.2220.5.2170.000000	HRA	\$3,200	\$2,020	\$2,200	\$1,680	(\$520)	(23.64)
101.1313.11.11.0.2220.5.2200.000000	FICA	\$4,769	\$4,678	\$4,874	\$4,972	\$97	2.00

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.0.2220.5.2360.000000403(b)		\$900	\$1,247	\$1,200	\$1,260	\$60	5.00
101.1313.11.11.0.2220.5.2610.000000 Tuition Reimbursement		\$720	\$0	\$720	\$720	\$0	0.00
101.1313.11.11.0.2220.5.2710.000000 Workers Compensation		\$503	\$221	\$255	\$260	\$5	2.00
101.1313.11.11.0.2220.5.2810.000000 Dental		\$832	\$510	\$845	\$832	(\$13)	(1.52)
101.1313.11.11.0.2220.5.2920.000000 Life		\$132	\$97	\$120	\$110	(\$10)	(8.33)
101.1313.11.11.0.2220.5.2940.000000 LTD		\$308	\$302	\$343	\$343	\$0	0.00
101.1313.11.11.0.2220.5.6110.000000 General Supplies Library		\$500	\$0	\$500	\$500	\$0	0.00
101.1313.11.11.0.2220.5.6410.000000 Books and Periodicals		\$4,000	\$1,511	\$4,000	\$4,000	\$0	0.00
101.1313.11.11.0.2220.5.6510.000000 Supplies-Tech Related		\$1,000	\$600	\$1,000	\$1,000	\$0	0.00
Function: Library/Media Services - 2220		\$88,376	\$78,831	\$85,912	\$89,014	\$3,102	3.61
101.1313.11.11.0.2311.5.1910.000000 School Board Wages		\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.00
101.1313.11.11.0.2311.5.2200.000000 FICA		\$1,148	\$1,148	\$1,148	\$1,148	\$0	0.00
101.1313.11.11.0.2311.5.2710.000000 Workers Compensation		\$0	\$122	\$60	\$60	\$0	0.00
101.1313.11.11.0.2311.5.3410.000000 Legal Services		\$3,000	\$81	\$3,000	\$3,000	\$0	0.00
101.1313.11.11.0.2311.5.6410.000000 Advertising		\$1,500	\$0	\$1,500	\$1,500	\$0	0.00
101.1313.11.11.0.2311.5.6110.000000 General Supplies School Board		\$1,000	\$733	\$1,000	\$1,000	\$0	0.00
101.1313.11.11.0.2311.5.8110.000000 Dues and Fees - Staff		\$1,000	\$730	\$1,000	\$1,000	\$0	0.00
Function: Board of Education - 2311		\$22,648	\$17,812	\$22,708	\$22,708	\$0	0.00
101.1313.11.11.0.2313.5.1610.000000 Board Treasurer		\$1,689	\$1,689	\$1,689	\$1,689	\$0	0.00
101.1313.11.11.0.2313.5.2200.000000 FICA		\$129	\$129	\$129	\$129	\$0	0.00
101.1313.11.11.0.2313.5.2710.000000 Workers Compensation		\$0	\$7	\$7	\$7	\$0	0.00
Function: Board Treasurer - 2313		\$1,818	\$1,825	\$1,825	\$1,825	\$0	0.00

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.0.2410.5.1410.000000	Principal	\$97,603	\$97,603	\$100,531	\$106,801	\$6,270	6.24
101.1313.11.11.0.2410.5.1610.000000	Admin Asst	\$44,638	\$45,554	\$46,890	\$49,819	\$2,929	6.25
101.1313.11.11.0.2410.5.2110.000000	Health Insurance	\$28,657	\$30,397	\$30,621	\$31,720	\$1,099	3.59
101.1313.11.11.0.2410.5.2170.000000	HRA	\$8,000	\$6,150	\$8,600	\$8,600	\$0	0.00
101.1313.11.11.0.2410.5.2200.000000	FICA	\$10,881	\$10,454	\$11,278	\$11,622	\$344	3.05
101.1313.11.11.0.2410.5.2310.000000	Retirement	\$1,308	\$1,329	\$1,308	\$1,329	\$21	1.61
101.1313.11.11.0.2410.5.2350.000000	403(b)	\$4,600	\$5,014	\$4,800	\$5,050	\$250	5.21
101.1313.11.11.0.2410.5.2510.000000	Tuition Reimbursement	\$3,300	\$1,677	\$4,100	\$2,100	(\$2,000)	(48.78)
101.1313.11.11.0.2410.5.2710.000000	Workers Compensation	\$1,085	\$686	\$590	\$608	\$18	3.05
101.1313.11.11.0.2410.5.2810.000000	Dental	\$2,080	\$1,584	\$1,584	\$1,584	\$0	0.00
101.1313.11.11.0.2410.5.2920.000000	Life	\$476	\$489	\$473	\$493	\$20	4.23
101.1313.11.11.0.2410.5.2940.000000	LTD	\$498	\$813	\$838	\$838	\$0	0.00
101.1313.11.11.0.2410.5.5310.000000	Communications	\$3,800	\$0	\$3,800	\$3,800	\$0	0.00
101.1313.11.11.0.2410.5.8110.000000	General Supplies Principal	\$1,000	\$197	\$1,000	\$1,000	\$0	0.00
Function: Office of the Principal - 2410		\$207,926	\$201,947	\$216,412	\$225,363	\$8,951	4.14
101.1313.11.11.5.2590.5.5930.000000	WSESU Assessment	\$191,473	\$191,473	\$179,782	\$187,603	\$7,821	4.35
Function: Othr Supp Serv-Ctrl Serv - 2590		\$191,473	\$191,473	\$179,782	\$187,603	\$7,821	4.35
101.1313.11.11.5.2591.5.5930.000000	Transportation Assessment	\$141,019	\$141,019	\$141,081	\$131,313	(\$9,768)	(6.92)
Function: Othr Supp Serv-Ctrl Serv - 2591		\$141,019	\$141,019	\$141,081	\$131,313	(\$9,768)	(6.92)
101.1313.11.11.0.2810.5.1820.000000	Custodian	\$143,012	\$144,398	\$148,849	\$159,271	\$10,422	7.00
101.1313.11.11.0.2810.5.2110.000000	Health Insurance	\$37,323	\$40,073	\$41,054	\$42,077	\$1,023	2.49

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.0.2610.5.2170.000000 HRA		\$12,000	\$8,750	\$13,200	\$11,000	(\$2,200)	(16.67)
101.1313.11.11.0.2610.5.2200.000000 FICA		\$10,940	\$10,683	\$11,387	\$11,851	\$465	4.08
101.1313.11.11.0.2610.5.2310.000000 Retirement		\$4,200	\$6,422	\$7,070	\$7,070	\$0	0.00
101.1313.11.11.0.2610.5.2350.000000 403(b)		\$800	\$0	\$0	\$0	\$0	0.00
101.1313.11.11.0.2610.5.2710.000000 Workers Compensation		\$8,500	\$5,483	\$4,957	\$5,544	\$587	11.84
101.1313.11.11.0.2610.5.2810.000000 Dental		\$1,938	\$1,414	\$1,485	\$1,485	\$0	0.00
101.1313.11.11.0.2610.5.2920.000000 Life		\$290	\$263	\$288	\$288	\$0	0.00
101.1313.11.11.0.2610.5.2940.000000 LTD		\$540	\$766	\$851	\$851	\$0	0.00
101.1313.11.11.0.2610.5.4310.000000 NonTechnology Repair/Maint		\$32,000	\$48,039	\$32,000	\$32,000	\$0	0.00
101.1313.11.11.0.2610.5.5210.000000 Insurance (Not Emp Ben)		\$12,500	\$17,618	\$12,500	\$16,000	\$3,500	28.00
101.1313.11.11.0.2610.5.5310.000000 Communications		\$3,500	\$6,619	\$5,350	\$6,500	\$1,150	21.50
101.1313.11.11.0.2610.5.6110.000000 General Supplies Custodian		\$24,250	\$14,519	\$23,000	\$23,000	\$0	0.00
101.1313.11.11.0.2610.5.6220.000000 Electricity		\$11,000	\$3,399	\$11,000	\$6,000	(\$5,000)	(45.45)
101.1313.11.11.0.2610.5.6240.000000 Oil		\$28,000	\$15,701	\$28,000	\$28,000	\$0	0.00
101.1313.11.11.0.2610.5.8290.000000 Net Metered Electricity		\$16,000	\$13,630	\$16,000	\$16,000	\$0	0.00
Function: Operation of Buildings - 2610		\$346,794	\$337,777	\$356,991	\$366,938	\$9,946	2.79
101.1313.11.11.0.2630.5.4310.000000 NonTechnology Repair/Maint		\$0	\$40	\$0	\$6,000	\$6,000	0.00
101.1313.11.11.0.2630.5.6110.000000 General Supplies Grounds		\$5,000	\$1,766	\$5,000	\$5,000	\$0	0.00
Function: Care and Upkeep of Grounds - 2630		\$5,000	\$1,806	\$5,000	\$11,000	\$6,000	120.00
101.1313.11.11.0.2715.5.5190.000000 Field Trip Transportation		\$6,000	\$2,691	\$6,000	\$8,000	\$2,000	33.33
Function: Field Trips-Edu Related - 2715		\$6,000	\$2,691	\$6,000	\$8,000	\$2,000	33.33

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.0.5390.5.9110.000000	Tmsfr to Cap-FacilityBus	\$0	\$0	\$25,000	\$25,000	\$0	0.00
Function: Fund Transfers - 5390		\$0	\$0	\$25,000	\$25,000	\$0	0.00
Level: Elementary (K-6) - 11		\$2,975,879	\$2,826,918	\$3,042,225	\$3,253,991	\$211,766	6.96
101.1313.31.11.0.1101.5.3210.000000	Sec Professional Educ Services	\$0	\$47,250	\$0	\$0	\$0	0.00
101.1313.31.11.0.1101.5.5610.000000	Sec Tuition VT Public LEAs	\$2,113,000	\$1,782,741	\$1,915,000	\$1,720,880	(\$194,120)	(10.14)
101.1313.31.11.0.1101.5.5620.000000	Sec Tuition VT Appr Private/lt	\$103,236	\$97,398	\$103,236	\$135,600	\$32,364	31.35
101.1313.31.11.0.1101.5.5630.000000	Sec Tuition NON-VT Public LEAs	\$132,753	\$240,480	\$230,500	\$322,050	\$91,550	39.72
101.1313.31.11.0.1101.5.5640.000000	Sec Tuition NON-VT Private LEAs	\$15,618	\$52,875	\$15,618	\$33,900	\$18,282	117.06
Function: Direct Instruction - 1101		\$2,364,607	\$2,220,744	\$2,264,354	\$2,212,430	(\$51,924)	(2.29)
Level: Secondary (7-12) - 31		\$2,364,607	\$2,220,744	\$2,264,354	\$2,212,430	(\$51,924)	(2.29)
Program: Regular Education - 11		\$5,445,486	\$5,127,118	\$5,426,579	\$5,568,421	\$141,842	2.61
101.1313.11.12.0.1101.5.1750.000000	Summer School	\$3,000	\$0	\$3,000	\$3,200	\$200	6.67
101.1313.11.12.0.1101.5.2200.000000	Summer School	\$230	\$0	\$230	\$245	\$15	6.67
101.1313.11.12.0.1101.5.2710.000000	Summer School	\$0	\$0	\$12	\$12	\$0	0.00
Function: Direct Instruction - 1101		\$3,230	\$0	\$3,242	\$3,457	\$215	6.64
Level: Elementary (K-6) - 11		\$3,230	\$0	\$3,242	\$3,457	\$215	6.64
Program: Academic Summer School - 12		\$3,230	\$0	\$3,242	\$3,457	\$215	6.64

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.15.5.3100.5.5910.000000	Food Serv Support to WSESU	\$20,284	\$20,284	\$25,047	\$0	(\$25,047)	(100.00)
Function: Food Services Operations - 3100		\$20,284	\$20,284	\$25,047	\$0	(\$25,047)	(100.00)
Level: Elementary (K-6) - 11		\$20,284	\$20,284	\$25,047	\$0	(\$25,047)	(100.00)
Program: Food Service - 15		\$20,284	\$20,284	\$25,047	\$0	(\$25,047)	(100.00)
101.1313.01.22.5.2590.5.5930.000000	Essential Early Ed Assessment	\$84,038	\$84,038	\$88,602	\$101,480	\$12,878	14.53
Function: Othr Supp Serv-Ctrl Serv - 2590		\$84,038	\$84,038	\$88,602	\$101,480	\$12,878	14.53
Level: PreKindergarten - 01		\$84,038	\$84,038	\$88,602	\$101,480	\$12,878	14.53
101.1313.11.22.5.2590.5.5930.000000	Spec Ed Assess Elementary	\$381,233	\$381,233	\$360,668	\$482,832	\$122,164	33.87
Function: Othr Supp Serv-Ctrl Serv - 2590		\$381,233	\$381,233	\$360,668	\$482,832	\$122,164	33.87
Level: Elementary (K-6) - 11		\$381,233	\$381,233	\$360,668	\$482,832	\$122,164	33.87
101.1313.31.22.5.2590.5.5930.000000	Spec Ed Assess Secondary	\$230,065	\$230,065	\$237,652	\$333,526	\$95,874	40.34
Function: Othr Supp Serv-Ctrl Serv - 2590		\$230,065	\$230,065	\$237,652	\$333,526	\$95,874	40.34
Level: Secondary (7-12) - 31		\$230,065	\$230,065	\$237,652	\$333,526	\$95,874	40.34
Program: K-12 Sp Ed Ineli for Reim - 22		\$695,336	\$695,336	\$686,922	\$917,838	\$230,916	33.62

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.31.31.0.1301.5.5660.000000	Tuition Vocational Center-Pd	\$102,732	\$96,576	\$93,807	\$97,849	\$4,042	4.31
101.1313.31.31.0.1301.5.5670.000000	Tuition Vocational Center-Pd	\$84,533	\$79,466	\$77,043	\$71,651	(\$5,392)	(7.00)
Function: Vocational Education - Department - 1301		\$187,265	\$176,042	\$170,850	\$169,500	(\$1,350)	(0.79)
Level: Secondary (7-12) - 31		\$187,265	\$176,042	\$170,850	\$169,500	(\$1,350)	(0.79)
Program: Vocational Regular - 31		\$187,265	\$176,042	\$170,850	\$169,500	(\$1,350)	(0.79)
AOE: Local Funded Expenses - 000000000		\$6,351,600	\$6,018,780	\$6,312,639	\$6,659,216	\$346,577	5.49
Coronavirus Relief Fund (CRF) Grant							
101.1313.11.11.4.1101.5.1730.190000	Stipends Vernon COVID	\$0	\$5,577	\$0	\$0	\$0	0.00
101.1313.11.11.4.1101.5.2200.190000	FICA	\$0	\$422	\$0	\$0	\$0	0.00
101.1313.11.11.4.1101.5.2710.190000	Workers Compensation	\$0	\$22	\$0	\$0	\$0	0.00
101.1313.11.11.4.1101.5.8110.190000	Supplies COVID	\$0	\$793	\$0	\$0	\$0	0.00
101.1313.11.11.4.1101.5.8510.190000	Supplies-Tech Related COVID	\$0	\$3,761	\$0	\$0	\$0	0.00
101.1313.11.11.4.1101.5.7330.190000	Furniture and Fixtures COVID	\$0	\$2,591	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$0	\$13,167	\$0	\$0	\$0	0.00
101.1313.11.11.4.2131.5.1110.190000	COVID Co-Coordinator	\$0	\$6,958	\$0	\$0	\$0	0.00
101.1313.11.11.4.2131.5.2200.190000	FICA	\$0	\$521	\$0	\$0	\$0	0.00
Function: Health Services - 2131		\$0	\$7,479	\$0	\$0	\$0	0.00
101.1313.11.11.4.2610.5.8110.190000	General Supplies COVID	\$0	\$11,512	\$0	\$0	\$0	0.00
Function: Operation of Buildings - 2610		\$0	\$11,512	\$0	\$0	\$0	0.00

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.4.4700.5.4510.190000	Construction Services COVID	\$0	\$5,941	\$0	\$0	\$0	0.00
Function: Building Improvements - 4700		\$0	\$5,941	\$0	\$0	\$0	0.00
Level: Elementary (K-6 - 11		\$0	\$38,098	\$0	\$0	\$0	0.00
Program: Regular Education - 11		\$0	\$38,098	\$0	\$0	\$0	0.00
AOE: CRF-LEA - 19000000		\$0	\$38,098	\$0	\$0	\$0	0.00
CRF Indoor Air Quality Grant							
101.1313.11.11.4.2610.5.4320.190000	Technlgy Repair/Maint COVID-Vent	\$0	\$17,588	\$0	\$0	\$0	0.00
Function: Operation of Buildings - 2610		\$0	\$17,588	\$0	\$0	\$0	0.00
Level: Elementary (K-6 - 11		\$0	\$17,588	\$0	\$0	\$0	0.00
Program: Regular Education - 11		\$0	\$17,588	\$0	\$0	\$0	0.00
AOE: CRF-HVAC - 19000001		\$0	\$17,588	\$0	\$0	\$0	0.00
Title I Grant							
101.1313.11.12.4.1101.5.1730.225029	Summer Sch Stipends Title I	\$0	\$2,240	\$0	\$0	\$0	0.00
101.1313.11.12.4.1101.5.2200.225029	FICA	\$0	\$171	\$0	\$0	\$0	0.00
101.1313.11.12.4.1101.5.2710.225029	Workers Compensation	\$0	\$18	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$0	\$2,430	\$0	\$0	\$0	0.00
Level: Elementary (K-6 - 11		\$0	\$2,430	\$0	\$0	\$0	0.00
Program: Academic Summer School - 12		\$0	\$2,430	\$0	\$0	\$0	0.00
AOE: Compensatory Edu - 22502901		\$0	\$2,430	\$0	\$0	\$0	0.00

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
Title IV Grant							
101.1313.11.11.4.1101.5.1730.257029	Stipends Title IV	\$2,044	\$0	\$2,044	\$0	(\$2,044)	(100.00)
101.1313.11.11.4.1101.5.2200.257029	FICA	\$156	\$0	\$156	\$0	(\$156)	(100.00)
101.1313.11.11.4.1101.5.2710.257029	Workers Compensation	\$0	\$0	\$8	\$0	(\$8)	(100.00)
Function: Direct Instruction - 1101		\$2,200	\$0	\$2,209	\$0	(\$2,209)	(100.00)
Level: Elementary (K-6) - 11		\$2,200	\$0	\$2,209	\$0	(\$2,209)	(100.00)
Program: Regular Education - 11		\$2,200	\$0	\$2,209	\$0	(\$2,209)	(100.00)
AOE: Title IV - 25702901		\$2,200	\$0	\$2,209	\$0	(\$2,209)	(100.00)
Elem & Sec Sch Emergency Relief (ESSER) Grant							
101.1313.11.11.4.1101.5.6510.259721	Supplies-Tech Related ESSER	\$0	\$0	\$0	\$4,000	\$4,000	0.00
Function: Direct Instruction - 1101		\$0	\$0	\$0	\$4,000	\$4,000	0.00
101.1313.11.11.4.1104.5.1120.259721	Academic Support ESSER	\$0	\$0	\$43,595	\$47,828	\$4,233	9.71
101.1313.11.11.4.1104.5.2110.259721	Health Insurance	\$0	\$0	\$0	\$15,630	\$15,630	0.00
101.1313.11.11.4.1104.5.2170.259721	HRA	\$0	\$0	\$0	\$4,200	\$4,200	0.00
101.1313.11.11.4.1104.5.2200.259721	FICA	\$0	\$0	\$3,311	\$4,284	\$973	29.38
101.1313.11.11.4.1104.5.2310.259721	Retirement	\$0	\$0	\$1,340	\$1,340	\$0	0.00
101.1313.11.11.4.1104.5.2320.259721	VSTRS--OPEB	\$0	\$0	\$8,405	\$9,290	\$885	10.53

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.4.1104.5.2710.259721	Workers Compensation	\$0	\$0	\$174	\$280	\$106	60.57
101.1313.11.11.4.1104.5.2810.259721	Dental	\$0	\$0	\$528	\$528	\$0	0.00
101.1313.11.11.4.1104.5.2920.259721	Life	\$0	\$0	\$64	\$125	\$61	94.95
101.1313.11.11.4.1104.5.2940.259721	LTD	\$0	\$0	\$209	\$220	\$11	5.50
Function: Academic Support - 1104		\$0	\$0	\$57,627	\$83,725	\$26,098	45.29
101.1313.11.11.4.2110.5.1720.259721	Mental Health Social Worker ¹	\$0	\$0	\$21,842	\$46,575	\$24,733	113.24
101.1313.11.11.4.2110.5.2110.259721	Health Insurance	\$0	\$0	\$0	\$3,217	\$3,217	0.00
101.1313.11.11.4.2110.5.2170.259721	HRA	\$0	\$0	\$0	\$840	\$840	0.00
101.1313.11.11.4.2110.5.2200.259721	FICA	\$0	\$0	\$1,671	\$3,511	\$1,841	110.17
101.1313.11.11.4.2110.5.2310.259721	Retirement	\$0	\$0	\$536	\$1,329	\$793	147.95
101.1313.11.11.4.2110.5.2320.259721	VSTRS--OPEB	\$0	\$0	\$4,211	\$9,635	\$5,423	128.79
101.1313.11.11.4.2110.5.2710.259721	Workers Compensation	\$0	\$0	\$87	\$184	\$96	110.15
101.1313.11.11.4.2110.5.2810.259721	Dental	\$0	\$0	\$0	\$265	\$265	0.00
101.1313.11.11.4.2110.5.2920.259721	Life	\$0	\$0	\$36	\$62	\$26	70.66
101.1313.11.11.4.2110.5.2940.259721	LTD	\$0	\$0	\$101	\$118	\$17	16.82
Function: Attend/SocialWork Serv - 2110		\$0	\$0	\$28,485	\$65,736	\$37,252	130.78
101.1313.11.11.4.2213.5.1730.259721	One Percent Stipends ESSEF	\$0	\$0	\$5,325	\$0	(\$5,325)	(100.00)
101.1313.11.11.4.2213.5.2200.259721	FICA	\$0	\$0	\$413	\$0	(\$413)	(100.00)
101.1313.11.11.4.2213.5.2710.259721	Workers Compensation	\$0	\$0	\$25	\$0	(\$25)	(100.00)
Function: Instruct Staff Train - 2213		\$0	\$0	\$5,763	\$0	(\$5,763)	(100.00)
101.1313.11.11.4.2219.5.1110.259721	Instructional Coach ESSER	\$0	\$0	\$0	\$70,000	\$70,000	0.00

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
101.1313.11.11.4.2219.5.2110.259721	Health Insurance	\$0	\$0	\$0	\$15,105	\$15,105	0.00
101.1313.11.11.4.2219.5.2170.259721	HRA	\$0	\$0	\$0	\$4,200	\$4,200	0.00
101.1313.11.11.4.2219.5.2200.259721	FICA	\$0	\$0	\$0	\$5,355	\$5,355	0.00
101.1313.11.11.4.2219.5.2310.259721	Retirement	\$0	\$0	\$0	\$1,329	\$1,329	0.00
101.1313.11.11.4.2219.5.2320.259721	VSTRS--OPEB	\$0	\$0	\$0	\$14,693	\$14,693	0.00
101.1313.11.11.4.2219.5.2710.259721	Workers Compensation	\$0	\$0	\$0	\$280	\$280	0.00
101.1313.11.11.4.2219.5.2810.259721	Dental	\$0	\$0	\$0	\$1,040	\$1,040	0.00
101.1313.11.11.4.2219.5.2920.259721	Life	\$0	\$0	\$0	\$75	\$75	0.00
101.1313.11.11.4.2219.5.2940.259721	LTD	\$0	\$0	\$0	\$125	\$125	0.00
Function: Other Instruct Improve - 2219		\$0	\$0	\$0	\$112,202	\$112,202	0.00
101.1313.11.11.4.2610.5.4510.259721	Construction Services ESSER	\$0	\$0	\$0	\$211,770	\$211,770	0.00
Function: Operation of Buildings - 2610		\$0	\$0	\$0	\$211,770	\$211,770	0.00
Level: Elementary (K-6 - 11		\$0	\$0	\$91,874	\$477,433	\$385,559	419.66
Program: Regular Education - 11		\$0	\$0	\$91,874	\$477,433	\$385,559	419.66
AOE: ESSER II - 25972137		\$0	\$0	\$91,874	\$477,433	\$385,559	419.66
Title IIA Grant							
101.1313.11.11.4.1101.5.1730.265129	Stipends Title IIA	\$0	\$1,468	\$929	\$1,000	\$71	7.65
101.1313.11.11.4.1101.5.2200.265129	FICA	\$0	\$110	\$71	\$77	\$5	7.66
101.1313.11.11.4.1101.5.2710.265129	Workers Compensation	\$0	\$6	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$0	\$1,583	\$1,000	\$1,077	\$77	7.65
Level: Elementary (K-6 - 11		\$0	\$1,583	\$1,000	\$1,077	\$77	7.65

VERNON TOWN SCHOOL DISTRICT

Account	Description	FY21 Amended	FY21 Actual	FY22 Amended	FY23 Budget Proposed	Diff	Pct Diff
Program: Regular Education - 11		\$0	\$1,583	\$1,000	\$1,077	\$77	7.65
AOE: Title II SWP - 26512901		\$0	\$1,583	\$1,000	\$1,077	\$77	7.65
Small Rural Sch Achievement Prog (SRSA) Grant							
101.1313.11.11.4.1101.5.6110.479220 General Supplies SRSA Grant Function:		\$0	\$2,950	\$17,618	\$0	(\$17,618)	(100.00)
Direct Instruction - 1101		\$0	\$2,950	\$17,618	\$0	(\$17,618)	(100.00)
Level: Elementary (K-6) - 11		\$0	\$2,950	\$17,618	\$0	(\$17,618)	(100.00)
Program: Regular Education - 11		\$0	\$2,950	\$17,618	\$0	(\$17,618)	(100.00)
AOE: Othr-Thru State - 47922001		\$0	\$2,950	\$17,618	\$0	(\$17,618)	(100.00)
Grand Total:		\$6,353,800	\$6,081,429	\$6,425,340	\$7,137,725	\$712,386	11.09

End of Report

Financial Statement Format: Program, Grade Level Definitions:

Location: VERNON ELEMENTARY SCHOOL-1313

Budget Account Code Definitions:

Program: Regular Education - 11

Program: Academic Summer School - 12

Program: Food Service - 15

Program: K-12 Sp Ed Inelig. for Reimb. - 22

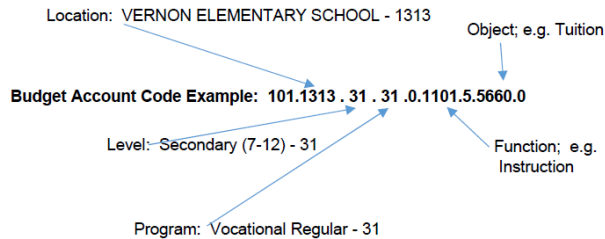
Program: Vocational Regular - 31

Level: PreKindergarten - 01

Level: Elementary Grades (K-6) - 11

Level: Secondary Grades (7-12) - 31

Report Format Example: Based on Agency of Educ. Chart of Accounts



For a complete list of Budget code definitions as determined by the Vermont Agency of Education refer to: <https://www.wsesu.org/finance-office.html> and download the "VT Uniform Chart of Account Specifications" file listed under the Finance Office web page.

WSESU Assessment of Budgeted Expenditures - Allocation

Methodology to Districts

Approved by WSESU Board

WSESU Expense Functions to Allocate	Basis to Allocate FY23 SU Expenditures to Districts
Administrative Services & Support of Instruction	Two year average of Regular Ed Nov. 1 Student Census for all school districts Grades K-12, (e.g. FY23 budget basis uses average of Nov. 2021 & Nov. 2020 AOE-adm) Census data excludes EEE and PreK census data
Special Education School Age Expenditures (Program 21), for all WSESU K-6 Schools and Dummerston & Putney grades K-8	Two year average of Regular Ed Nov. 1 Student Census for all school districts in Grades K-6 and D&P K-8, (e.g. FY23 budget basis uses average of Nov. 2021 & Nov. 2020). Census data excludes EEE and PreK
Special Education School Age Expenditures for Brattleboro Area Middle School and Brattleboro UHS in Grades 7 through 12	Step 1: Identify the two year average of Nov. 1 Student Census IEP Resident Students from the towns of Brattleboro, Dummerston, Guilford, Putney & Vernon, attending BAMS/BUHS. Step 2: Calculate the proportion of IEP Student enrollment attending BUHS from step 1. Step 3: Identify the eligible costs to be allocated between WSESD, and Vernon. Budgeted costs at the WSESU-BUHS site are reduced by VT State special education aid, non- member district excess cost reimbursements, and outside placement costs, to derive SU eligible allocated special education costs Step 4: The proportion of IEP students attending BAMS/BUHS identified in step 2 is multiplied by the SU eligible special education costs identified in step 3 to define the assessment amount to WSESD and Vernon school District.
Special Education Prek Essential Early Education (EEE) age Expenditures (Program 22), for all WSESU Elementary Schools	Two year average of Regular Ed Nov. 1 Student Census for all school districts in Grades K-6 and D&P K-8, (e.g. FY23 budget basis uses average of Nov. 2021 & Nov. 2020). Census data excludes EEE and PreK
Transportation – To and From School (excludes field trips)	Regular Education contracted transportation costs are assessed based on the number buses assigned to the District. Special Education contracted transportation costs are based on utilization of the service provided.

Windham Southeast Supervisory Union
FY23 Proposed Budget Program Summary

12.22.21
Board Approved

Program	Description	FY21Amended	FY21 Actual	FY22Amended	FY23Proposed	FY23v22 %chg	Page Reference
Revenues							
11	Admin. Instruction & Transport	3,942,492	4,090,515	3,920,853	4,149,822	5.8%	Rev. Report 8
21	Special Ed. School Age	13,488,200	12,373,513	14,234,044	15,019,879	5.5%	19-23
22	Special Ed. PreSchool Age	907,239	907,113	962,385	1,080,534	12.3%	23-24
	Subtotal Special Education	14,395,439	13,280,626	15,196,429	16,100,413	5.9%	24
11	Grant Funded Programs	4,572,870	4,398,421	7,117,963	8,523,773	19.8%	65-67
15	Food Service Revenues	1,794,496	1,556,730	1,697,002	2,205,826	30.0%	84-89
	Total Revenues	24,705,297	23,326,292	27,932,247	30,979,834	10.9%	
Expenditures							
11	Administration, Instruction	2,753,387	2,421,002	2,695,281	2,882,511	6.9%	Exp. Report
	Transportation	1,189,105	1,184,502	1,225,572	1,267,311	3.4%	
	Subtotal 0100	3,942,492	3,605,504	3,920,853	4,149,822	5.8%	14
21	Special Ed-School Age, nonGrant	12,480,242	10,737,299	12,931,141	13,686,995	5.8%	25-50
	Special Ed-School Age Grant	991,829	978,115	1,307,061	1,332,885	2.0%	50-57
	Subtotal 0211	13,472,071	11,715,413	14,238,202	15,019,880	5.5%	57
22	Special Ed-EEE, non Grant	886,503	873,051	937,764	1,044,310	11.4%	57-61
	Special Ed-EEE Grant	36,865	33,606	20,463	36,223	77.0%	61-63
	Subtotal 0212	923,368	906,658	958,227	1,080,534	12.8%	59
	Total Special Education	14,395,438	12,622,071	15,196,429	16,100,414	5.9%	59
11	Instruction, Instruction Support						
	Grant Funded	4,572,870	4,414,088	7,117,963	8,523,773	19.8%	67-83
15	Food Services	1,794,496	1,556,730	1,697,002	2,205,826	30.0%	90-94
	Total Expenditures	24,705,296	22,198,393	27,932,247	30,979,835	10.9%	
	Surplus/(Deficit)	0	1,127,899	-	(0)		
	WSESU Fund Balance @ 6/30/21		1,780,336				

Fiscal Year 2023 Budgeted WSESU Sub-Grants to be sent to Member Districts

District	Student Assistance	Title I Compensatory	EPSDT Medicaid	IEP Medicaid Reinvestment	ESSER	21st Century	Total
Vernon			5,237	36,570	447,220		489,027
WSESD	60,000	1,021,654	37,763	343,015	4,144,352	57,344	5,664,128
Totals	60,000	1,021,654	43,000	379,585	4,591,572	57,344	6,153,155

WSESU FY23 Budget Expense Allocation Statistics

AOE ADM to be updated when available

Statistics used for Admin., Support Instruct. [Excludes PreK]

		Nov. 7, 2020 FY20 AOE Census basis FY22 budget	Nov. 7, 2021 FY20 AOE Census basis FY23 budget	Two Yr. Avg. Proportion for FY22 Budget	Two Yr. Avg. Proportion for FY23 Budget
Total Enrollment K-12					
Brattleboro	K-6	657	691	30.5%	30.8%
Dummerston	K-8	146	138	6.4%	6.5%
Guilford	K-8	112	114	4.8%	5.2%
Putney	K-8	175	170	8.0%	7.9%
Brattleboro UHS	7-12	945	930	43.5%	42.8%
Subtotal WSESD		2,035	2,043	93.2%	93.1%
Vernon	K-6	144	159	6.8%	6.9%
Sub Total *		2,179	2,202	100.0%	100.0%
*Excludes EEE and PreK		201	243		
VTSD Not @ BUHS#6		18	30	Diff	% Diff
Total Enrollment		2,398	2,475	77	3.2%

Administration & Support of Instruction Expense Allocations

Expense Allocation Amounts [Revenue to WSESU]

	FY22	FY23	\$Diff.	%Diff.
WSESD	2,468,999	2,524,908	55,908	2.3%
Vernon	179,782	187,603	7,822	4.4%
Sub Totals	2,648,781	2,712,511	63,730	2.4%

Special Education School - School Age Expense Allocations (Elem & Secondary Combined)

Expense Allocation Amounts [Revenue to WSESU]

	FY22	FY23	\$Diff.	%Diff.
WSESD	4,587,972	5,803,037	1,215,065	26.5%
Vernon	598,320	816,358	218,039	36.4%
Sub Totals	5,186,292	6,619,395	1,433,103	27.6%

Essential Early Ed (EEE) Expense Alloc. To Districts

Expense Allocation Amounts [Revenue to WSESU]

	FY22	FY23	\$Diff.	%Diff.
WSESD	649,161	737,820	88,660	13.7%
Vernon	88,602	101,480	12,877	14.5%
Sub Totals	737,763	839,300	101,537	13.8%

Total WSESU Admin, Instruct. Support & Special Ed & EEE Expense Alloc. to Districts

	FY22	FY23	\$Diff.	%Diff.
WSESD	7,706,132	9,065,765	1,359,633	17.6%
Vernon	866,704	1,105,442	238,738	27.5%
Sub Totals	8,572,836	10,171,206	1,598,370	18.6%

WSESU Administration & Support of Instruction Expense Allocations			
Derivation of Net Assessment			
	FY22	FY23	Pct. Change
SU Admin, Instruct., Transport	3,920,853	4,149,822	
less transport contract	1,225,572	1,267,311	
less other sources of revenue: Grants	7,500	75,000	
Federal indirect cost grant	39,000	95,000	
Assess. for Admin & Instruction	2,648,781	2,712,511	2.4%

WSESU Cost/Revenues Assumptions			
Transport Service Charge to District:	FY22	FY23	Prorated use
State Aid Reimbursement - based on FY22 fcst			
VTSD 3 of 17 buses	75,197	92,331	17.6%
WSESD: 14 of 17 buses	350,918	430,876	82.4%
Estimated State Aid (3150)	426,114	523,206	100.0%
Transport Cost of Services			
VTSD 3 of 17 buses	216,277	223,643	17.6%
WSESD: 14 of 17 buses	1,009,295	1,043,668	82.4%
Estimated Transport Contract Expense	1,225,572	1,267,311	
Transport Net Assess to Districts:			Pct. Chg.
VTSD 3 of 17 buses	141,081	131,313	
WSESD: 14 of 17 buses	658,377	612,792	
Total Net Assess to Districts	799,458	744,105	-6.9%

BASIS of WSESU Elementary (k-6/8) Special Education Assessment to WSESD & VTSD and Essential Early Education (EEE), grade PreK, Assessment to WSESD & VTSD				
Assessment Allocation based on proportional Regular Ed Grades K-6/8, using a two year average of the Average Daily Membership (ADM) data				
Statistics from Nov 2020 & Nov 2021, ADM data uploaded to AOE				
School Site	Nov1, 2yr. Avg Cens	Allocation	FY23 ElemSchAge	FY23 EEE
Brattleboro	674	53.8%		
Dummerston	142	11.3%		
Guilford	113	9.0%		
Putney	173	13.8%		
WSESD subtotal	1,102	87.9%	3,510,494	737,820
Vernon	152	12.1%	482,832	101,480
SU Assess Elementary (k-6/8)	1,253	100.0%	3,993,327	839,300

MINUTES OF THE ANNUAL TOWN MEETING FOR THE TOWN OF VERNON MAY 23, 2021

Moderator Timothy Arsenault called the Annual Town to order at 2:00 P.M. and after the Pledge of Allegiance, called for a moment of silence to honor those Vernon residents who are no longer with us, particularly those who had the COVID-19 virus. The Moderator then went over the procedural rules for the meeting, explaining that State meeting regulations required social distancing and that we not discuss items not on the Warning.

Articles 1, 2 and 3 were voted by Australian Ballot on March 2, 2021 earlier this year, and this is the in-person portion of the meeting.

Representative Sara Coffey reported on the remote, COVID-focused legislative session and encouraged residents to contact her with any concerns or questions.

Moderator Arsenault recognized Selectboard Chair Christopher Parker, who introduced the other members of the Selectboard. Christopher Parker then recognized and thanked the members of the Fire Department Advisory Committee who guided the reorganization of the Fire Department.

ARTICLE 4: Christopher Parker made a motion that the voters authorize the total general fund expenditure for operating expenses of \$1,962,032.55 of which \$1,642,632.55 shall be raised by taxes, \$282,500.00 by estimated income and \$36,900 to be carry overed from FY20-21. The motion was seconded by Sandy Harris. A handout was provided in lieu of a power point on the department budgets. There were no questions or discussion and the article passed unanimously as read.

ARTICLE 5: Bronna Zlochiver made a motion to appropriate a total Library fund expenditure of \$91,105 to be raised by taxes for administration of the Vernon Free Library. The motion was seconded. Bronna spoke to the article explaining the importance of the Library to the area and listed the number of patrons, numbers of visitors to the Library, and the many resources and services that are available to Vernon residents. The motion passed unanimously.

ARTICLE 6: Bronna Zlochiver made a motion to elect Kristin Bratten as Library Trustee to fill the unexpired term of one year through Town Meeting in March of 2022. The motion was seconded and the motion passed.

ARTICLE 7: Bronna Zlochiver made a motion to elect Ellen Hardy to fill the unexpired term of one year through Town Meeting of March 2022. The motion was seconded and the motion passed.

ARTICLE 8: Ellen Hardy made a motion to elect Ian Hefe to fill the unexpired term of three years through Town Meeting of March 2024. The motion was seconded and the motion passed.

ARTICLE 9: Ellen Hardy made a motion to elect Bronna Zlochiver to fill the term of three years through Town Meeting of March 2024. The motion was seconded and the motion passed.

ARTICLE 10: Jean Carr made a motion to appoint Sandra Harris and James Brown as the Marsh Fund Committee. The motion was seconded and the motion passed.

ARTICLE 11: Jean Carr made a motion to appoint Peter and Angela Miller as the Memorial Day Committee. The motion was seconded and the motion passed.

ARTICLE 12: Jean Carr made a motion to appropriate \$160,974.00 for the funding of items approved in the Capital Plan of which \$37,005.00 to be raised by taxes. The motion was seconded. Jean expressed appreciation to Chair Lynda Starorypinski and the other members of the Capital Plan Committee and asked if Tom Rappaport would like to speak to the item. Tom Rappaport noted that the amount to be raised by taxes was lower than last year and reported that the Town had had an Engineering Report done analyzing all Town properties and their condition that would be very helpful to staff and the Capital Planning Committee in the future. With no further discussion, the motion was passed.

ARTICLE 13: Jean Carr made a motion that the voters appropriate \$108,000.00 for municipal refuse, town wide recycling and compost disposal to be raised by taxes to fund the previously established "Solid Waste fund". Residents asked if there would be compost collection in Town. After confirming that there would not be compost disposal funding needed, Sandy Harris made a motion to amend the motion to shall the voters appropriate \$108,000.00 for municipal refuse and town wide recycling to be raised by taxes to fund the previously established "Solid Waste Fund." The motion was seconded and the main motion was amended. Moderator Arsenault called for a vote on the amended motion and the amended motion was passed.

ARTICLE 14: Christopher Parker made a motion to appropriate \$14,518.00 for the Windham Solid Waste District Assessment to be raised by taxes to fund the previously established "Solid Waste Fund." The motion was seconded. In response to a question, Jean Carr explained that this assessment provided the Town access to household hazardous waste collections, grant opportunities and other administrative benefits, and that the cost had gone down over the years. With no further discussion the motion passed.

ARTICLE 15: Christopher Parker made a motion that the Town continue the Pay-As-You-Throw program for residential trash collection. He noted that he did not support this motion. The motion was seconded and discussion followed, including

- a. Issue of fund being in deficit because of bag inventory
- b. Should residents be responsible to take their trash to the transfer station or hire a private company for pickup
- c. Convenience of curbside pickup to young families and older residents
- d. The fairness of Pay-as-you-throw because the cost is lower for those with little trash
- e. Bags should be heavier and more substantial.

The question was called and discussion ceased. The motion passed as read.

ARTICLE 16: Christopher Parker moved to pass over this motion. The motion was seconded and the motion passed.

ARTICLE 17: Christopher Parker made a motion to continue curbside recycling. The motion was seconded and the motion passed.

ARTICLE 18: Jeff Dunklee made a motion that the voters appropriate \$25,000 to be raised by taxes to fund the "Professional Services Fund". The motion was seconded. George Pond asked the Treasurer how much was in the fund now and how much was spent last year and this year. Treasurer Cindy Turnley responded that \$212,808.55 is in the fund now, so far this year \$44,658.09 has been spent, nothing was spent last year and \$39,940.63 was spent the year before. Mr. Pond recommended a no vote. Martin Langeveld said that the change last year allowed the fund to also be used for economic development. The voice vote was undetermined and Moderator Arsenault called for a division of the house (a hand vote). The result of the vote was 35 in favor, 27 against, and the motion passed.

ARTICLE 19: Jeff Dunklee made a motion to appropriate the sum of \$10,000.00 to be raised by taxes to fund the previously established "Emergency Repair/Replacement Fund." The motion was seconded. Jeff Kocsis asked how much was currently in the fund. Treasurer Cindy Turnley answered that \$10,000 was currently in the fund and that nothing was spent. The voice vote was undetermined and Moderator Arsenault called for hand vote. The vote was 34 in favor and 30 against, and the motion passed.

ARTICLE 20: Jeff Dunklee made a motion to appropriate \$100,000 to be raised by taxes to fund the "Town Road Upgrading Fund." The motion was seconded. Mr. Kocsis asked how much is currently in the fund and how much was spent last year? Treasurer Turnley responded that \$259,366.45 is in the fund and \$162,221.39 was spent last year. The motion passed.

ARTICLE 21: Jeff Dunklee made a motion to appropriate the sum of \$40,000.00 to be raised by taxes to fund the "Town Culvert Fund". The motion was seconded. Don Rosinski asked if we can use federal funds expected to be received for this purpose and noted that culvert requirements have increased in size and cost. The motion passed.

ARTICLE 22: Jeff Dunklee made a motion to appropriate the sum of \$2,500.00 to be raised by taxes to fund the "Town Parking Lots Maintenance Fund". The motion was seconded. Road Commissioner David Walker explained that this funding was just to keep up with the parking lots. The Rec Department lot is expected to cost \$28,000 and there is only about \$60,000 in the fund now. With no further discussion, the motion passed.

ARTICLE 23: Sandra Harris made a motion to appropriate the sum of \$10,000.00 to be raised by taxes to fund the previously established "Elderly Assistance Fund". The

motion was seconded by Jean Carr, who referred questions to Marylynn Scherlin. Bronna Zlochiver said that she benefitted from the fund and it's not just for snow removal help, but also for ramps and roof repair. Jeff Kocsis asked how much is in the fund and how much has been spent this year. Treasurer Cindy Turnley responded that \$37,520 is in the fund and \$8,413 was spent last year. Don Rosinski asked how many other towns offer this type of assistance and maybe you should sell your house if you can't afford it. Marylynn Scherlin explained that when the fund provided a septic system it placed a lien on the property which was recovered when the house was sold. The purpose of the fund is to keep elderly residents in their homes. The question was called and the motion was passed on a voice vote.

ARTICLE 24: Sandra Harris made a motion to appropriate the sum of \$1,100.00 to be raised by taxes to fund the Vernon Historians for the purpose of records preservation, retention and promotion of history, educational initiatives and insurance coverage. The motion was seconded and with no discussion, the motion passed.

ARTICLE 25: Sandra Harris made a motion to appropriate the sum of \$7,200 to be raised by taxes to support the following in the designated amounts:
Visiting Nurse & Hospice of VT and NH, \$3250,
SEVCA, \$2100,
HCRS, \$1850.

Faith Jobin said that the support should be individual and not through taxes. Jeff Dunklee said he doesn't feel comfortable supporting these groups with tax funding. Don Rosinski agreed with Jeff Dunklee. Seven voters called for a vote by paper ballot. The result of the vote was:
Visiting Nurse & Hospice of VT and NH, \$3250, **Yes 24, No 46**
SEVCA, \$2100, **Yes 25, No 48**
HCRS, \$1850, **Yes 25, No 44**
The article was defeated.

ARTICLE 26: Sandra Harris made a motion to appropriate the sum of \$15,000 to be raised by taxes for the operation of the Emergency Management Office. The motion was seconded.

Chris Parker spoke to the motion, saying that David Emery has been at every Selectboard meeting to update the public on COVID and we owe him thanks for his efforts over the past year. Jeff Kocsis asked how much was in the fund. Treasurer Turnley explained that it's not a fund, it's just an allocation of available funds to be used through the year. Don Rosinski asked how the funds are spent. David Emery, Emergency Management Director explained that the funds are used for the office (heat, utilities), for radios, signboards, assistance to fire and other agencies and reports. The Town is required to have an Emergency Management Director and an Emergency Plan. They plan to relocate from Edson House to the Town Hall and those plans were delayed this year due to COVID.

A vote was taken and the motion was passed.

ARTICLE 27: Sandra Harris moved to appropriate the sum of \$20,000 to be raised by taxes to fund the previously established Vernon Farmland Protection Fund. Christopher Parker seconded the motion and deferred to Maddy Arms. Maddy Arms read a statement from Art Miller that since the fund was set up over 200 acres have been preserved in the Town and that the funds should be vested at \$250,000 and then allowed to accrue interest until farmland becomes available. The balance is \$240,646.10, so \$9,353.90 is needed and Maddy Arms moved to recommend \$9,353.90 instead of \$20,000. Sandra Harris seconded. The amendment to the motion passed unanimously.

On further discussion of the Article as amended, Jeff Kocsis said that this was a difficult year for taxpayers and the Article should not be approved this year. Jeff Hardy said he'd been on the Farmland Board for many years and that amount could go quickly and that the result of farmland protection is less solar fields. Mrs. Manning said it was important to keep Vernon's heritage as a farming community. David Emery said Vernon is fortunate to have so much farmland and this is the only committee that has reduced its request and he supports it. The question was called and the amended motion passed.

ARTICLE 28: Michael Root made a motion that the voters appropriate the sum of \$6,618. to be raised by taxes for the support of Southeastern Vermont Economic Development Strategies (SeVEDS) to provide workforce and economic coordination services to the Windham Region. Motion was seconded. RT Brown was recognized by the Moderator without objection to speak on behalf of the motion. Mr. Brown explained that SeVEDS sets economic development strategies and contracts with the Brattleboro Development Credit Corporation to promote jobs in the area and specifically for Vernon, he is working with Vernon Homes on a USDA Community Facilities Grant project. The motion passed on a voice vote.

ARTICLE 29: Michael Root made a motion that the voters authorize the payment of Real and Personal Property taxes to the Town Treasurer in three installments, with the due dates being, September 16, 2021, January 13, 2022 and May 5, 2022. The motion was seconded and the motion passed.

ARTICLE 20: Christopher Parker made a motion that the voters approve the provision of notice of availability of the Town Report and Auditor's Report by "postcard, mailed to all registered voters" at least 30 days prior to Town Meeting, in lieu of mailing or otherwise distributing the Town Report and Auditor's Report as authorized by Vermont Law and 24 V.S.A. § 1682(a)(2). The motion was seconded and the motion passed. The meeting adjourned at 4:40 P.M.

Election Results—March 2, 2021

Total Votes Cast 290

Articles 1 & 2

MODERATOR – 1 Year Position
Timothy Arsenault 270
SELECTBOARD - 3 Year Position
Michael Root 236
SELECTBOARD - 2 Year Position
Katherine Baldwin 52
Ken Bloom 81
Jeffrey Dunklee 143

LISTER- 3 Year Term
William Hammond 243
DELINQUENT TAX COLLECTOR
Marylynn Scherlin 243
FIRST CONSTABLE—1 Year Postition
Jesse Jobin 227
SECOND CONSTABLE – 1 Year Position
Jonathan Bratton 227

TOWN SCHOOL DISTRICT MODERATOR
Timothy Arsenault 271
SCHOOL DIRECTOR 3 yr. position
Hannah Rosinski 258
SCHOOL DIRECTOR 2 yr. position
Kerry Amidon 258

Article 3: Shall the voters of the Vernon Town School District authorize the School Board to expend \$6,315,848, which is the amount the Vernon Town School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,638 per equalized pupil. This projected spending per equalized pupil is 2.7% higher than spending for the current year.

YES 172
NO 86

Attest: /s/ 
Timothy Arsenault, Town Clerk and Town Moderator


Christopher Parker, Selectboard Chair


Wendy Harrison, Interim Town Administrator

Notes

