

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF STOCKTON**

Notice is hereby given that on Tuesday, November 19th, 2019 at 6:30 pm at the Town of Stockton Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2020 BUDGET** for the Town of Stockton will be held, immediately followed by a meeting of the Town Electors to vote on the proposed budget. The proposed 2020 budget in detail is available for inspection at the Town Clerk's office, Stockton Municipal Building, 7252 6th Street, Custer, WI from 9:30am to 1:30pm, Monday to Thursday. The following is a summary of the proposed 2020 budget:

	CURRENT BUDGET	PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes: General Levy	616,502	622,623	1.0%
Other Taxes	4,559	3,570	-21.7%
Intergovernmental	290,637	296,267	1.9%
Licenses & Permits	7,075	5,475	-22.6%
Public Charges	174,449	175,590	0.7%
Miscellaneous Revenue	900	3,550	294.4%
Other Financing Sources	0	0	100.0%
Fund Balance Applied	0	0	0.0%
TOTAL REVENUES	1,094,122	1,107,075	1.2%
EXPENDITURES			
General Government	153,224	165,883	8.3%
Public Safety	111,803	112,350	0.5%
Public Works	713,941	721,322	1.0%
Health & Human Services	8,000	6,966	-12.9%
Cultural, Recreation & Ed.	17,050	10,450	-38.7%
Conservation and Development	3,104	3,104	0.0%
Capital Outlay	87,000	87,000	0.0%
Debt Service	0	0	0.0%
TOTAL EXPENDITURES	1,094,122	1,107,075	1.2%
RESERVES			
Restricted Fund Balance-Other	60,850.00	54,617.31	-10.2%
Restricted Fund Balance-Parklands	3,950.43	4,200.43	6.3%
Restricted Fund Balance-Road Maint/Const	57,174.46	57,174.46	0.0%
Restricted Fund Balance-Revaluation	10,833.33	5,416.65	-50.0%
Total Restricted Funds Balance	132,808.22	121,408.85	-8.6%
Assessed Valuation	244,803,300	246,703,200	0.776%
Proposed Mill Rate	2.518357	2.554073	1.418%
Tax Levy	616,502	622,623	0.9929%

NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on November 19th, 2019 immediately following the completion of the Public Hearing on the proposed 2020 budget, which begins at 6:30 p.m. at the Town Hall, a **SPECIAL TOWN MEETING OF THE ELECTORS** called pursuant to Section 60.12 (1)(a) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2018 town tax levy to be collected in 2019 pursuant to Section 60(1)(a) of Wis. Statutes.
2. To approve year 2019 highway expenditures pursuant to Section 81.01 (3) of Wis. Statutes.

Immediately following the completion of the Special Town Meeting of the Electores, a Town Board Meeting will be held to discuss and adopt the year 2020 Budget for the Town of Stockton.

Dated the 30th day of October, 2019.

By: Lauri Novotny
Town of Stockton Municipal Clerk