

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF STOCKTON**

Notice is hereby given that on Monday, November 22nd, 2021 at 6:00 PM at the Town of Stockton Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2022 BUDGET** for the Town of Stockton will be held, immediately followed by a meeting of the Town Electors to vote on the proposed budget. The proposed 2022 budget in detail is available for inspection at the Town Clerk's office, Stockton Municipal Building, 7252 6th Street, Custer, WI from 8:30am to 12:30pm, Monday to Thursday. The following is a summary of the proposed 2022 budget:

	CURRENT BUDGET	PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes: General Levy	587,338	555,647	-5.4%
Other Taxes	7,650	10,650	39.2%
Intergovernmental	320,493	323,376	0.9%
Licenses & Permits	6,075	6,150	1.2%
Public Charges	175,190	181,211	3.4%
Miscellaneous Revenue	8,100	2,875	-64.5%
Other Financing Sources	0	0	0.0%
Fund Balance Applied	0	0	0.0%
TOTAL REVENUES	1,104,846	1,079,909	-2.3%
EXPENDITURES			
General Government	134,489	140,458	4.4%
Public Safety	112,500	112,500	0.0%
Public Works	718,367	694,243	-3.4%
Health & Human Services	7,023	8,410	19.7%
Cultural, Recreation & Ed.	10,750	9,750	-9.3%
Conservation and Development	3,104	2,248	-27.6%
Capital Outlay	87,000	87,000	0.0%
Debt Service	31,613	25,300	-20.0%
TOTAL EXPENDITURES	1,104,846	1,079,909	-2.3%
RESERVES			
Restricted Fund Balance-Other	54,617.31	54,617.31	0.0%
Restricted Fund Balance-Parklands	6,450.43	8,450.43	31.0%
Restricted Fund Balance-ARPA Local Recovery	0.00	157,264.50	-
Total Restricted Funds Balance	61,067.74	220,332.24	260.8%
Assessed Valuation	309,089,500	315,139,500	1.957%
Proposed Mill Rate	1.9002200	1.7631778	-7.212%
Tax Levy	587,338	555,647	-5.3957%

NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on November 22nd, 2021 immediately following the completion of the Public Hearing on the proposed 2022 budget, which begins at 6:00 PM at the Town Hall, a **SPECIAL TOWN MEETING OF THE ELECTORS** called pursuant to Section 60.12 (1)(a) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2021 town tax levy to be collected in 2022 pursuant to Section 60(1)(a) of Wis. Statutes.
2. To approve year 2022 highway expenditures pursuant to Section 81.01 (3) of Wis. Statutes.

Immediately following the completion of the Special Town Meeting of the Electores, a Town Board Meeting will be held to discuss and adopt the year 2022 Budget for the Town of Stockton.

Dated the 1st day of November, 2021.

By: Maria Davis
Town of Stockton Municipal Clerk