

**NOTICE OF PUBLIC HEARING  
FOR THE TOWN OF STOCKTON**

Notice is hereby given that on Monday, November 28, 2022 at 6:00 PM at the Town of Stockton Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2023 BUDGET** for the Town of Stockton will be held, immediately followed by a meeting of the Town Electors to vote on the proposed budget. The proposed 2023 budget in detail is available for inspection at the Town Clerk's office, Stockton Municipal Building, 7252 6th Street, Custer, WI from 8:30am to 12:30pm, Monday to Thursday. The following is a summary of the proposed 2023 budget:

	<b>CURRENT BUDGET</b>	<b>PROPOSED BUDGET</b>	<b>% CHANGE</b>
<b>REVENUES</b>			
Taxes: General Levy	555,641	559,060	0.6%
Other Taxes	10,650	12,650	18.8%
Intergovernmental	323,377	325,780	0.7%
Licenses & Permits	6,150	6,150	0.0%
Public Charges	181,371	184,770	1.9%
Miscellaneous Revenue	2,875	3,000	4.3%
Other Financing Sources	0	0	0.0%
Fund Balance Applied	0	0	0.0%
<b>TOTAL REVENUES</b>	<b>1,080,064</b>	<b>1,091,410</b>	<b>1.1%</b>
<b>EXPENDITURES</b>			
General Government	140,459	136,849	-2.6%
Public Safety	112,500	112,500	0.0%
Public Works	694,397	785,518	13.1%
Health & Human Services	8,410	7,045	-16.2%
Cultural, Recreation & Ed.	9,750	7,250	-25.6%
Conservation and Development	2,248	2,248	0.0%
Capital Outlay	87,000	40,000	-54.0%
Debt Service	25,300	0	-100.0%
<b>TOTAL EXPENDITURES</b>	<b>1,080,064</b>	<b>1,091,410</b>	<b>1.1%</b>
<b>RESERVES</b>			
Restricted Fund Balance-Other	54,617.31	54,617.31	0.0%
Restricted Fund Balance-Parklands	8,450.43	8,700.43	3.0%
Restricted Fund Balance-ARPA Local Recovery	157,264.50	314,529.00	100.0%
Restricted Fund Balance - Public Safety	0.00	11,133.33	100.0%
Total Restricted Funds Balance	220,332.24	388,980.07	76.5%
Assessed Valuation	315,139,500	316,751,500	0.512%
Proposed Mill Rate	1.7631589	1.7649798	0.103%
Tax Levy	555,641	559,060	0.6153%

**NOTICE OF SPECIAL TOWN MEETING**

NOTICE IS HEREBY GIVEN that on November 28, 2022 immediately following the completion of the Public Hearing on the proposed 2023 budget, which begins at 6:00 PM at the Town Hall, a **SPECIAL TOWN MEETING OF THE ELECTORS** called pursuant to Section 60.12 (1)(a) of the Wis. Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2022 town tax levy to be collected in 2023 pursuant to Section 60(1)(a) of Wis. Statutes.
2. To approve year 2023 highway expenditures pursuant to Section 81.01 (3) of Wis. Statutes.

Immediately following the completion of the Special Town Meeting of the Electores, a Town Board Meeting will be held to discuss and adopt the year 2023 Budget for the Town of Stockton.

Dated the 12 day of November, 2022.

By: Jennifer Zurawski  
Town of Stockton Municipal Clerk