VILLAGE OF ONTONAGON RESOLUTION NO. 2021-11

AUTHORIZATION OF GENERAL APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING APRIL 1, 2021 AND ENDING MARCH 31, 2022

At a regular meeting of the Village Council of the Village of Ontonagon, held on the 22nd day of March 2021, in the offices at 315 Quartz Street, Ontonagon, Michigan, the following resolution was offered by Trustee <u>Hamm</u> and supported by Trustee <u>Chastan</u>.

RECITALS

- WHEREAS, Act 621of Public Acts of 1978, as amended, known as the Uniform Budgeting and Accounting Act, requires that an appropriations act be passed by the Village Council authorizing the expenditures of the Village funds, and to provide for the disposition of all income received by the Village; and
- WHEREAS, pursuant to Section 12 (1) of said Act, the Acting Village Manager, as Chief Administrative Officer, has prepared and presented the Village Council with a budget, along with the proposed tax millage in a timely manner; and
- WHEREAS, the recommended budget complies with the requirements of Section 15 of said Act and is a balanced budget; and
- NOW THEREFORE BE IT RESOLVED, that the ad valorem tax rate be set at 15.0 mills for the general operations of the Village of Ontonagon; and
- BE IT FURTHER RESOLVED, that this General Appropriations Act is hereby adopted as the official budget for the fiscal year April 1, 2021 through March 31, 2022; and appropriates the Village revenues to be expended in the amounts and for the purposes as stated in the line item budget and as set forth below:

FUND	DESCRIPTIO	N	APPROPRIATION
101	General Fund	Total Revenues Total Expenditures	\$ 659,775.00 \$ 659,635.00
202	Major Street Fund	Total Revenues Total Expenditures	\$ 294,150.00 \$ 294,045.00

203	Local Street Fund			
		Total Revenues	\$ 240,100.00	
		Total Expenditures	\$ 239,240.00	
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204	Road Fund	Total Revenues	\$ 128,800.00	
		Total Expenditures	\$ 128,800.00	
		Total Expenditures	Ψ 120,000.00	
206	Fire Department Fun	Fire Department Fund		
	•	Total Revenues	\$ 151,200.00	
		Total Expenditures	\$ 151,200.00	
200	Manton Provide			
208	Marina Fund	Total Revenues	\$ 234,881.00	
		Total Expenditures	\$ 63,060.00	
		Total Emporation	4 00,000	
235	Greenland Road School Fund			
		Total Revenues	\$ 4,000.00	
		Total Expenditures	\$ 4,000.00	
248	Downtown Development Authority Fund			
240	Downtown Develop	Total Revenues	\$ 5,015.00	
		Total Expenditures	\$ 5,000.00	
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590	Sewer Fund			
		Total Revenues	\$ 508,500.00	
		Total Expenditures	\$ 508,235.00	
591	Water Fund			
391	water rund	Total Revenues	\$ 967,900.00	
		Total Expenditures	\$ 967,805.00	
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641	Equipment Fund			
		Total Revenues	\$ 228,000.00	
		Total Expenditures	\$ 237,630.00	
	Total for All Funds			
	TOTAL TOT ALL FULLS	Total Revenues	\$ 3,422,321.00	
		Total Expenditures	\$ 3,248,650.00	
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THIS RESOLUTION, is hereby approved by roll call vote:

Donald Chastan, Trustee <u>yes</u>

John Hamm, Trustee <u>yes</u>

Sarah Hopper, Trustee	<u>yes</u>
Mike Rebholz, Trustee	<u>yes</u>
Elmer Marks, Jr., President Pro-Tem	<u>yes</u>
Tony Smydra, President	<u>yes</u>

And, adopted by the Village Council of the Village of Ontonagon, this 22nd day of March, 2021.

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council of the Village of Ontonagon, County of Ontonagon, State of Michigan, at a regular meeting held on Monday, March 22, 2021, that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267 of Public Acts of Michigan 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Kori Weisinger, Village Clerk