

2026 CITY OF NEVIS PRELIMINARY LEVY - **option 3**

| FUND | BUDGET AMOUNT | PERCENTAGE | LEVY AMOUNTS PER |
|-------------------|---------------------|------------|---------------------|
| | | | DEPARTMENT |
| GOVERNMENT | \$196,099.96 | 41.63% | \$122,332.37 |
| STREETS | \$103,980.88 | 22.07% | \$64,854.09 |
| POLICE | \$126,452.89 | 26.84% | \$78,871.04 |
| PARKS | \$44,518.78 | 9.46% | \$27,798.81 |
| | | 100.00% | \$293,856.31 |
| Budget | \$471,052.51 | | |
| Receipts | \$132,196.20 | | |
| Liquor Transfer | \$45,000.00 | | |
| TOTAL | \$293,856.31 | | |
| Fire | \$19,642.45 | | |
| TOTAL LEVY | \$313,498.76 | | |