

SEWICKLEY HILLS BOROUGH 2026 BUDGET

Income

Budget 2026

300 · Taxes	
301.00 · Real Estate Taxes	270,601.00
301.01 · Real Estate Taxes Prior Year	6,100.00
305.00 · Tax Certifications & Duplicates	1,550.00
306.00 · Municipal Lien Letters	750.00
310.10 · Real Estate Transfer Taxes	45,530.00
310.20 · Earned Income Taxes/Wage Taxes	272,150.00
Total 300 · Taxes	596,681.00
320 · Licenses and Permits	
321.80 · Cable Television Franchise	11,868.00
Total 320 · Licenses and Permits	11,868.00
330 · Fines and Forfeits	450.00
340 · Interest, Rents and Royalties	
341.00 · Interest Earnings	69,255.00
Total 340 · Interest, Rents and Royalties	69,255.00
354 · State	
354.01 · Act 13 Revenue	532.00
355.01 · Public Utility Realty Tax PURTA	340.00
355.02 · Motor Vehicle Fuel Tax	20,525.00
356.10 · Firemen's Relief Fund	6,470.00
Total 354 · State	27,867.00
357 · Local Governmental Units	
357.1 · Allegheny Regional Asset	15,750.00
Total 357 · Local Governmental Units	15,750.00
380 · Miscellaneous Revenues	
385.00 · Facility Rental	
385.01 · Facility Rental	35,360.00
Total 385.00 · Facility Rental	35,350.00

389.00 · All Other Misc. Revenue	
389.30 · Reimbursements from Developers	
389.31 · Reimb. - Villages at Sew. Hills	3,500.00
389.34 · Building Permits	2,750.00
Total 389.30 · Reimbursements from Developers	6,250.00
Total 389.00 · All Other Misc. Revenue	41,600.00
Total 380 · Miscellaneous Revenues	76,950.00
Total Income	798,821.00
Gross Profit	798,821.00
Expense	
400 · General Government	
402.00 · Auditing Services/Bookkeeping	
402.10 · Auditing Services	6,500.00
402.20 · Bookkeeping Services	6,750.00
402.30 · Mileage	50.00
Total 402.00 · Auditing Services/Bookkeeping	13,300.00
403.00 · Tax Collection	
403.01 · 403.00 Tax Collection	14,100.00
403.10 · Tax Certificatons & Duplicates	690.00
403.11 · Refund of Real Estate Taxes	1,500.00
Total 403.00 · Tax Collection	16,290.00
404.00 · Solicitor/Legal Services	
404.10 · General-Solicitor/Legal Service	12,250.00
Total 404.00 · Solicitor/Legal Services	12,250.00
406.00 · Other General Govt Admin.	
406.02 · Office Supplies	
406.021 · Postage	750.00
406.022 · Stationery	500.00
406.023 · Computer Supplies/Repairs	1,000.00
406.024 · Computer System	750.00
406.025 · Office Supplies General	0.00
Total 406.02 · Office Supplies	3,000.00

406.04 · Dues & Subscriptions	4,425.00
406.05 · Contributions	0.00
406.06 · Advertising	1,500.00
406.07 · Bank Service Charges	850.00
406.10 · Building Permit Fees	150.00
406.11 · Building Cleaning	14,950.00
406.12 · Building Maintenance	5,800.00
406.13 · Rental Booking Fees	4,250.00
406.20 · Utilities	
406.21 · Electric	8,550.00
406.22 Gas	250.00
406.23 · Water	370.00
406.24 · Telephone - Verizon	2,270.00
406.25 · Internet - Comcast	1,150.00
406.26 · Pest Control	650.00
Total 406.20 · Utilities	13,240.00
Total 406.00 · Other General Govt Admin.	48,165.00
408.00 · Engineering Services	
408.10 · Borough Engineers	
408.11 · General - Borough Engineer	7,500.00
408.12 · Roads - Borough Engineer	6,500.00
408.19 · Generator Project	0.00
408.191 · Building Addition	1,500.00
Total 408.10 · Borough Engineers	15,500.00
408.30 · Reimbursable Engineering Costs	
408.38 · The Villages at Sewickley Hills	2,500.00
Total 408.30 · Reimbursable Engineering Costs	2,500.00
Total 408.00 · Engineering Services	18,000.00
Total 400 · General Government	110,795.00
410 · Public Safety	
410.10 · Police	
410.11 · Police	113,490.00

410.12 · Fines & Forfeitures	0.00
Total 410.10 · Police	113,490.00
411.00 · Fire	
411.01 · Fire Hydrant Maint. & Water	6,930.00
411.02 · Fire Protection	43,700.00
411.03 · Offset - Firemans Relief Assoc.	6,472.00
Total 411.00 · Fire	57,102.00
412.00 · Ambulance/Rescue	9,548.00
414.00 · Planning & Zoning	
414.01 · Planning Commission	500.00
414.02 Zoning Inspector Fees	1,500.00
Total 414.00 · Planning & Zoning	2,000.00
Total 410 · Public Safety	182,140.00
425 · Public Works - Sanitation	
426.00 · Solid Waste Collection/Dis	12,000.00
Total 425 · Public Works - Sanitation	12,000.00
430 · Public Works-Highways & Streets	
432.00 · Winter Maintenance	
432.10 · Winter Maintenance General	44,000.00
Total 432.00 · Winter Maintenance	44,000.00
433.00 · Traffic Control Devices	530.00
434.00 · Traffic Lights Electric	507.90
436.00 · Storm Sewers and Drains	5,120.00
438.00 · Road & Bridge Maintenance	52,213.10
440.00 · Hunt Road - Maintenance Project	20,000.00
441.00 · Fairhill Road Project	20,000.00
Total 430 · Public Works-Highways & Streets	98,371.00
460 · Community Development	
462.00 · Landscaping	4,500.00
463.00 · Building Improvements	300,000.00
467.00 · Signage	500.00
468.00 · Community Social Events	7,500.00

469.00 · Building Expenses	750.00
Total 460 · Community Development	313,250.00
480 · Miscellaneous Expenditures	
480.03 · Insurance Premiums	9,750.00
480.65 · Refund of Facility Income	600.00
489.1 · Payroll Expenses	
489.11 · Wages & salaries	25,390.00
489.12 · Payroll taxes - S.S. & Medicare	1,910.00
489.13 · Payroll Taxes - PAUCI	615.00
Total 489.1 · Payroll Expenses	27,915.00
Total 480 · Miscellaneous Expenditures	38,265.00
Total Expense	798,821.00
Net Income	0.00