

VILLAGE OF HORTONVILLE
R – 13 - 26
2026 BUDGET AMENDMENT (BA-1-26)

WHEREAS, the Villages Funds did not have adequate appropriations made in the 2026 Budget to fund various items,

THEREFORE BE IT RESOLVED that the following amounts are changed (added to or subtracted from) as listed.

Expenditure increases/decreases allowed by revenues or transfers to cover expenses.

Account No	Title	YTD	Budget	Change	Amendment
431-53-53510-210	TIF - #3 Construction	\$ -	\$ -	\$ 20,860.00	\$ 20,860.00
431-59-59700-999	Transfer To Capital Projects	\$ -	\$ 96,730.40	\$ (20,860.00)	\$ 75,870.40
443-49-49438-000	Transfer From TID 3	\$ -	\$ 96,730.40	\$ (20,860.00)	\$ 75,870.40

BE IT FURTHER RESOLVED that this resolution shall take effect upon publication as required by Wisconsin State Statute 65.90(5)(a).

IT IS SO RESOLVED THIS 16th Day of July, 2026

BY THE BOARD

Ayes 7

Nays 0


Jeanne Bellile, President


Jane Booth, Clerk Treasurer