

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2017

Expenditures	2015 Actual	2016 Est.	2016 Actual 2016 Sept	2016 Anticipated 2016 Dec.	2017 Estimated
General Government					
Plant Maintenance	3,608	2,300	1,365	1,900	2,300
Brd Salary/Expense	7,686	6,500	3,049	6,300	6,500
Legal	383	8,000	0	3,000	8,000
Clerk	15,000	15,000	11,250	15,000	15,000
Clerk's Expense	2,345	2,200	1,295	1,900	2,200
Elections	2,259	3,200	2,349	3,200	2,000
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	2,768	3,100	1,839	2,500	3,000
Assessor	15,336	15,700	15,634	15,634	29,500
Insurance	4,651	4,800	4,597	4,597	4,800
Total:	61,536	68,300	47,003	61,531	80,800
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	186,916	244,919	246,580	266,580	245,859
Garbage/Recycling	72,313	75,000	53,697	71,600	74,000
Total:	259,729	320,419	300,777	338,680	320,359
Public Safety					
Fire Protection	66,138	55,000	52,469	53,500	53,000
Ambulance	33,646	34,000	31,140	33,700	34,400
Building Inspection	3,211	6,000	4,591	6,000	6,000
Total:	102,995	95,000	88,200	93,200	93,400
Culture Recreation & Education:					
Boat Ramp	1807	3,000	2,005	2,100	2,500
Conservation & Development					
Land Use	19,309	25,000	10,379	17,000	20,000
Other Expense					
Misc Town Expense	30	0	0	0	0
Unreserved Contingencies		10,000			10,000
Total:	476,356	499,841	350,576	473,459	527,059
Reserve/Boat Ramp	51,709			52,305	
Reserve/Highway	44,643			24,643	