

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON
FOR 2019

Revenues	2017 Actual	2018 Estimated	2018 Actual through 9/18	Anticipated 2018	2019 Estimated
Town Tax Levy	251,414	254,871	254,871	254,871	256,141
MFL Tax	1,848	6,561	6,561	6,561	6,254
Total:	253,262	261,432	261,432	261,432	262,395
Intergovernmental Revenues					
State Share	19,804	19,525	2,929	19,577	19,307
State Hwy Aids	85,085	92,311	69,233	92,311	93,290
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS	7,237	6,000	5,027	5,027	5,000
Recycling	912	850	911	911	850
ATC	0	0	10,000	10,000	0
Ho-Chunk	35,266	0	0	0	0
Badger Coulee	34,463	34,463	34,463	34,463	34,463
Total:	183,767	154,149	123,563	163,289	153,910
Public Charges					
Violation Fees	475	400	744	744	500
Fire Calls	3000	1,500	0	0	1,500
Fire Signs	490	200	495	495	200
Current Garbage	62,335	61,000	63,226	64,000	62,000
Special Charges	30,460	30,000	27,877	30,000	30,000
Misc. Hwy	600	500	554	554	500
Total:	97,360	93,600	92,896	95,793	94,700
Licenses & Permits					
Alcohol/Other	7,335	7,000	7,370	7,370	7,000
Bldg/LandUse	7,124	6,000	2,550	3,200	4,000
Boat Ramp	9,163	8,500	8,928	8,920	8,900
Total:	23,622	21,500	18,848	19,490	19,900
Misc. Revenue					
Interest	3,525	2,800	4,426	4,800	5,000
Other	151	50	26	26	0
Boat Ramp CD Applied				12,000	
Total:	3,676	2,850	4,452	16,826	5,000
			501,191	556,830	
Boat Reserve applied		5,000			0
Badger Coulee applied		91,316			11,658
Cash bal applied		20,753			37,837
to reduce levy		650,600			585,400

2017 tax levy of 254,871 is based on assessed value of 116,010,20000=2.20 mill rate
2018 proposed tax levy of 256,141 is based on assessed value of= mill rate