

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2021

Expenditures	2019 Actual	2020 Est.	2020 Actual 2020 Sept	Anticipated 2020 Dec.	2021 Est
<b>General Government</b>					
Plant Maintenance	1,520	2,500	1,441	2,000	2,500
Brd Salary/Expense	7,576	7,800	3,279	7,500	7,800
Legal	11,024	6,000	5,964	6,200	6,000
Clerk	16,667	17,500	13,125	17,500	17,500
Clerk's Expense	3,021	2,300	1,856	3,000	3,000
Elections	2,503	4,000	11,633	13,688	2,500
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	3,113	3,500	2,545	3,000	3,500
Assessor	16,371	16,600	16,576	16,577	16,800
Insurance	5,089	5,100	4,979	4,979	5,500
<b>Total:</b>	<b>74,384</b>	<b>72,800</b>	<b>67,023</b>	<b>81,944</b>	<b>72,600</b>
<b>Public Works</b>					
Cty Matching Funds	500	500	500	500	500
Highways	324,838	350,000	297,748	312,000	338,132
Garbage/Recycling	76,677	82,500	59,276	78,653	83,000
<b>Total:</b>	<b>402,015</b>	<b>433,000</b>	<b>357,524</b>	<b>391,153</b>	<b>421,632</b>
<b>Public Safety</b>					
Fire Protection	52,642	53,500	53,164	53,500	53,500
Ambulance	42,069	39,600	34,254	43,507	38,952
Building Inspection	1,981	8,000	6,096	9,000	10,000
<b>Total:</b>	<b>96,692</b>	<b>101,100</b>	<b>93,514</b>	<b>106,007</b>	<b>102,452</b>
<b>Culture Recreation &amp; Education:</b>					
Boat Ramp	5,622	10,000	12,140	12,300	5,500
<b>Conservation &amp; Development</b>					
Land Use	31,381	25,000	22,421	26,000	26,000
<b>Other Expense</b>					
Misc Town Expense	0	0	0	0	0
Unreserved Contingencies		10,000			10,000
<b>Total:</b>	<b>610,094</b>	<b>651,900</b>	<b>552,622</b>	<b>617,404</b>	<b>638,184</b>
Boat Ramp Reserve & CD	45,437			44,537	48,295
Reserve/Highway	3,873			3,873	0
Reserve/Badger Coulee ATC	220,490			204,953	239,416