

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON
FOR 2020

Revenues	2018 Actual	2019 Estimated	2019 Actual through 9/19	Anticipated 2019	2020 Estimated
Town Tax Levy	254,871	256,141	256,141	256,141	261,010
MFL Tax	6,562	6,254	6,254	6,254	6,644
Total:	261,433	262,395	262,395	262,395	267,654
Intergovernmental Revenues					
State Share	19,577	19,307	2,896	19,364	19,103
State Hwy Aids	92,311	93,290	69,968	93,290	102,623
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS,PP	5,027	5,000	10,957	10,957	6,000
Recycling	911	850	913	913	900
ATC 2018/WEC 2019	10,000	0	0	1,200	0
FEMA	0	0	13,036	15,036	0
Badger Coulee	34,463	34,463	34,463	34,463	34,463
Total:	163,289	153,910	133,233	176,223	164,089
Public Charges					
Violation Fees	789	500	375	400	500
Fire Calls	0	1,500	0	0	0
Fire Signs	495	200	210	350	210
Current Garbage	63,486	62,000	60,249	61,000	62,000
Special Charges	29,106	30,000	37,313	39,000	30,000
Misc. Hwy	554	500	711	711	500
Total:	94,430	94,700	98,858	101,461	93,210
Licenses & Permits					
Alcohol/Other	7,505	7,000	7,165	7,195	6,400
Bldg/LandUse	3,450	4,000	12,383	14,000	13,000
Boat Ramp	9,255	8,900	9,041	9,500	9,000
Total:	20,210	19,900	28,589	30,695	28,400
Misc. Revenue					
Interest	5,619	5,000	6,168	7,100	6,000
Other	30	0	174	174	50
Hwy Reserve				28,711	
Total:	5,649	5,000	6,342	35,985	6,050
	545,011		529,417	607,064	
Hwy Reserve applied		0			13,874
Badger Coulee applied		11,658			57,273
Cash bal applied		37,837			21,350
to reduce levy		585,400			651,900

2018 tax levy of 256,141 is based on assessed value of 121,119,200=2.11 mill rate

2019 proposed tax levy of 261,010 is based on assessed value of 122,715,600= 2.13 mill rate