

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON  
FOR 2022

Revenues	2020 Actual	2021 Estimated	2021 Actual through 9/21	Anticipated 2021	2022 Estimated
Town Tax Levy	261,010	263,605	263,605	263,605	266,321
MFL Tax	6,644	6,644	6,644	6,644	6,682
Total:	267,654	270,249	270,249	270,249	273,003
Intergovernmental Revenues					
State Share	19,200	18,944	2,842	18,944	18,698
State Hwy Aids	102,623	102,623	76,968	102,623	102,623
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS,PP	6,061	6,000	5,877	5,877	5,500
Recycling	913	900	916	916	900
CARES Act	1,565	0	0	0	0
FEMA	0	0	2,173	2,173	0
2% Fire Dues	4,813	0	5,179	5,179	5,000
Total:	136,175	129,467	94,955	136,712	133,721
Public Charges					
Violation Fees	8650	450	120	450	450
Fire Calls	0	0	6,000	6,000	0
Fire Signs	140	210	430	430	210
Current Garbage	62,308	62,000	67,134	67,424	65,000
Special Charges	32,873	35,000	29,375	31,000	30,000
Misc. Hwy	2886	500	410	410	400
Total:	106,857	98,160	103,469	105,714	96,060
Licenses & Permits					
Alcohol/pub	6,600	6,500	7,271	7,271	7,000
Bldg/LandUse	11,975	9,000	9,573	11,000	9,000
Total:	18,575	15,500	16,844	18,271	16,000
Misc. Revenue					
Interest	4,346	3,000	791	1,000	1,000
Other	151	50	199	199	50
Total:	4,497	3,050	990	1,199	1,050
	<b>533,758</b>	<b>0 516,426</b>	<b>0 486,507</b>	<b>0 532,145</b>	<b>519,834</b>
Badger Coulee		34,463			0
ATC funds applied for Hwy Expense		0			16,000
Badger Coulee applied for Hwy Expense		50,000			69,378
Cash bal applied to off set expenses		27,795			23,165
Boat Ramp		9,500			0
		<b>638,184</b>			<b>628,377</b>
Boat Ramp Income	11,795	9,500	9,573	11,000	9,000
Boat Ramp Expense	12,771	5,500	2,528	3,000	5,500
For Reserve	-976	4,000	7,045	8,000	3,500