

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2023

Expenditures	2021 Actual	2022 Est.	2022 Actual 2022 Sept	Anticipated 2022 Dec.	2023 Est
General Government					
Plant Maintenance	1,836	2,000	1,860	2,000	12,000
Brd Salary/Expense	7,384	7,600	3,390	7,600	7,600
Legal	740	2,000	769	2,000	5,000
Clerk	17,500	17,500	13,125	17,500	17,500
Clerk's Expense	2,527	3,000	2,508	3,000	3,750
Elections	2,432	6,000	1,638	2,200	2,500
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	3,183	3,500	3,111	4,200	3,500
Assessor	16,777	17,000	16,980	16,980	18,500
Insurance	5,720	5,800	5,602	5,900	5,900
Total:	65,599	71,900	54,608	68,880	83,750
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	274,852	312,077	331,121	337,000	330,000
Garbage/Recycling	81,625	81,500	59,423	78,800	83,000
Total:	356,977	394,077	391,044	416,300	413,500
Public Safety					
Fire Protection w/2% dues	58,570	64,400	62,134	62,300	65,000
Ambulance	39,504	43,000	35,757	41,217	43,500
Building Inspection	7,092	10,000	4,528	7,800	10,000
Total:	105,166	117,400	102,419	111,317	118,500
Conservation & Development					
Land Use	55,081	35,000	22,824	30,000	35,000
Other Expense					
Unreserved Contingencies		10,000			10,000
Total:	582,823	628,377	570,895	626,497	660,750
Reserves	Act. 2021	est rev	est exp	thru 2022	est 2023
ARPA	72,902	72,902	0	145,804	145,804
Badger Coulee Reserve	154,038	34,463	0	188,501	101,766
Boat Ramp Reserve	47,778	11,000	15,000	43,778	47,278
	274,718	118,365	15,000	378,083	294,848