

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON  
FOR 2024

Revenues	2022 Actual	2023 Estimated	2023 Actual through 9/23	Anticipated 2023	2024 Estimated
Town Tax Levy	266,321	269,543	269,543	269,543	276,265
MFL Tax	6,682	7,215	7,215	7,215	7,264
Total:	273,003	276,758	276,758	276,758	283,529
Intergovernmental Revenues					
State Share	18,616	17,959	2,694	17,959	72,953
State Hwy Aids	104,693	105,232	78,924	105,232	105,232
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS,PP	8,522	5,500	7,188	7,188	5,500
Recycling	916	900	914	914	900
LRIP	0	0	16,230	16,230	0
FEMA	461	0	0	0	0
2% Fire Dues	5,416	5,000	5,930	5,930	5,400
Total:	139,624	135,591	112,880	154,453	190,985
Public Charges					
Violation Fees	519	300	808	808	500
Fire Calls	1,500	0	0	0	1,500
Fire Signs	490	500	420	420	500
Current Garbage	71,632	71,000	72,439	72,500	90,000
Special Charges	24,390	25,000	22,477	22,477	25,000
Misc. Hwy	0	400	8,231	8,600	400
Total:	98,531	97,200	104,375	104,805	117,900
Licenses & Permits					
Alcohol/pub	7,591	7,000	6,838	6,838	7,000
Bldg/LandUse	13,933	12,000	14,532	16,000	12,000
Total:	21,524	19,000	21,370	22,838	19,000
Misc. Revenue					
Interest	1,840	1,000	14,310	16,000	10,000
Other	204	50	0	0	50
Total:	2,044	1,050	14,310	16,000	10,050
	<b>534,726</b>	<b>0 529,599</b>	<b>0 529,693</b>	<b>0 574,854</b>	<b>621,464</b>
ATC funds applied for Hwy Expense		121,198			62,000
Cash bal applied to off set expenses		9,953			14,536
Boat Ramp					0
		<b>660,750</b>			<b>698,000</b>
Boat Ramp Income	11,729	9,000	12,924	13,500	10,000
Boat Ramp Expense	5,173	5,500	2,947	5,500	5,500
For Reserve	6,556	3,500	9,977	8,000	4,500

Boat Ramp Grant Rev	0	104,188	104,188
Boat Ramp Grant Exp	10,769	20,019	30,788 total spent
	-10,769	84,169	73,400