

2022 Financial Statement for Town of Lyndon**Juneau County, Wisconsin**

Fiscal Year Beginning January 1, 2022

366,005.38

2022 Revenues

Taxes

2021 Tax Roll Collection (January 2022)	1,635,900.03
Lottery Credit on Tax Roll 2021	9,836.12
Tax Roll Settlement from County	85,849.88
Delinquent Personal Property Taxes	2,331.60
Interest on Del. Personal Property Taxes	100.75
Advance Tax Collections (Dec 2022)	466,909.95

\$2,200,928.33**Intergovernmental Revenues**

State Shared Revenues	18,616.18
State Highway Aid	104,693.05
Recycling Grant	913.82
Computer Aid	92.50
Municipal Services Aid	773.60
2% Fire Dues	5,415.90
State Aid in Lieu of Taxes on DNR	1,272.61
County Highway Matching	1,000.00
Personal Property Aid	1,092.11
PILT on Conservation Lands	32,999.30

(pd to others 29425.92 Town retained 3573.38)

MFL

(20% to County 429.41 town retained 1717.64)	2,147.05
ATC	34,463.00
FEMA	461.25
ARPA	72,901.65
Election audit reimburse	262.80

\$277,104.82**Licenses and Permits**

Business Licenses	7,351.47
Short Term Rental	2,600.00
Building Permits	9,083.00
Public Hearings	550.00
Zoning Permits	<u>1,700.00</u>

\$21,284.47**Penalties**518.98**\$518.98****Public Charges for Services**

Liquor License Publication Fees	240.00
Fire Calls	1,500.00
Fire Signs	490.00
Curbside Garbage Pickup	71,631.67
Boat Launch	11,728.80
Special Meeting	<u>120.00</u>

\$85,710.47**Miscellaneous Revenues**

Tax Bills Overpaid	8,269.23
Interest on Bank Accounts	1,067.04
Interest on Special Charges	672.64
Non refunded overpays	8.54
US Postal envelope refund	313.40
Town Hall rent	75.00
garbage correction	15.00

\$10,420.85

Total Revenues \$2,595,967.92

Total Monies Available \$2,961,973.30