

**2020 Financial Statement for Town of Lyndon, Juneau County, Wisconsin Expenses**

**General Government**

Board  
 Salaries, Per Diems 5,240.00  
 Association Dues 1,045.00  
 Expense 1,298.53

**\$7,583.53**

Clerk  
 Salary 17,500.01  
 Expense 2,609.22

**\$20,109.23**

Elections 13,942.47

**\$13,942.47**

Treasurer  
 Salary 7,500.00  
 Expense 3,051.66

**\$10,551.66**

**Assessor**

**\$16,577.43**

**Legal**

**\$6,144.10**

**Insurance**

**\$4,979.00**

**Town Hall Expense**

**\$1,787.09**

**Total General Gov.**

**\$81,674.51**

*Payroll Summary*

**Town officers**  
 P. Mitchell 2,400.00  
 G. Giebel 1,480.00  
 J. Rodwell 1,360.00  
 D. Giebel 17,500.01  
 J. Wilke 7,500.00  
**\$30,240.01**

**Road Admin**

P. Mitchell \$200.00  
 G. Giebel \$137.50  
**\$337.50**

**Boat Launch**

Jerome Wilke **\$656.25**

**Fire Sign**

Gary Giebel **\$25.00**

Total: **\$31,258.76**

**Public Safety**

KFD 25,935.00  
 LSDF 26,633.16  
 Ambulance 38,754.00  
 Fire Sign 635.19  
 Fire Sign Admin 25.00  
 2% Fire Dues 4,813.44  
 Building Inspec 9,018.51

**Total PS**

**\$105,814.30**

**Public Works**

Hwy Expense 303,323.36  
 Street Lights 480.00  
 Cty Match Fund 500.00

**\$304,303.36**

**Sanitation**

Garbage Pickup 51,448.02  
 Recycling 27,205.00

**\$78,653.02**

**Total PW**

**\$382,956.38**

**Conservation**

Plan Expense 31,524.65

**Boat Launch**

(expense \$5,946.46 Survey \$6,825)

**Other Financing**

Tax overpay 3,969.04  
 refund garbage 160.00

adjustment 1.85

Dells Delton Routes 5,194.00  
 to Recovery

**\$9,324.89**

**Agency**

School Districts  
 2019 Tax Levy Feb 2020 Settlements  
 Wisconsin Dells 468,476.37  
 Mauston 208,832.13  
 Reedsburg 1,274.67  
 PILT to WD 17,089.50  
**\$695,672.67**

**Tech Colleges**

MATC 50,740.87  
 WTC 28,375.14  
 PILT to MATC 1,560.07  
**\$80,676.08**

**County**

County & State 478,632.50  
 Dog Licenses 183.00  
 FCL/MFL share 54.71  
 PILT 10,932.60

**\$489,802.81**

**Total Agencies**

**\$1,266,151.56**

**Total Expenses**

**\$1,890,217.75**

**\$31,524.65**

**\$12,771.46**

Balance on Hand December 31, 2020  
 Now & Checking \$259,780.59  
 Tax Account \$333,071.09  
 Boat Launch CD \$41,771.57  
**\$634,623.25**

**Total Monies Disbursed and Ending Balance**

**\$2,524,841.00**