

2018 Financial Statement for Town of Lyndon, Juneau County, Wisconsin Expenses

General Government

Board
 Salaries, Per Diems 4,840.00
 Association Dues 902.50
 Expense 1,380.40

\$7,122.90

Clerk
 Salary 15,000.00
 Expense 2,105.63

\$17,105.63

Elections 3,350.67
 Treasurer
 Salary 7,500.00
 Expense 3,612.71

\$3,350.67

\$11,112.71

Assessor
Legal
Insurance
Town Hall Expense
Total General Gov.

\$29,371.87

\$3,592.00

\$8,737.00

\$5,154.04

\$85,546.82

Payroll Summary

Town officers
 P. Mitchell 1,500.00
 G. Giebel 2,075.00
 J. Rodwell 1,265.00
 D. Giebel 15,000.00
 J. Wilke 7,500.00
\$27,340.00

Plan Commission
 R. Yohn \$60.00

Road Admin
 G. Giebel \$250.00

Fire Sign \$118.75
Boat Launch \$137.50

Public Safety

KFD 25,090.00
 LSDF 26,644.16
 Ambulance 36,537.00
 Fire Sign 776.36
 Fire Sign Admin 118.75
 2% Fire Dues 4,416.54
 Building Inspec 1,244.92

Total PS

\$94,827.73

Public Works

Hwy Expense 281,480.00
 Street Lights 400.00
 Cty Match Fund 500.00

\$282,380.00

Sanitation
 Garbage Pickup 47,589.29
 Recycling 27,080.00

\$74,669.29

Total PW

\$451,877.02

Conservation

Plan Comm 60.00
 Plan Expense 21,358.85

\$21,418.85

Boat Launch

\$26,658.09

Other Financing

Tax overpay 6,351.53
 Correct tax payment 2.00
 Dog License refund 8.00

Agency

Trout Lake Dist. **\$17,613.19**
 School Districts
 2017 Tax Levy Feb 2018 Settlements
 Wisconsin Dells 398,557.57
 Mauston 191,087.54
 Reedsburg 1,489.64
 PILT to WD 12,551.77
\$603,686.52

Tech Colleges

MATC 50,166.60
 WTC 27,903.82
 PILT to MATC 1,573.84
\$79,644.26

County

County & State 476,800.76
 Dog Licenses 162.00
 FCL/MFL share 55.07
 PILT 11,149.10

\$488,166.93

Total Agencies \$1,189,110.90

Total Expenses \$1,780,973.21

Balance on Hand December 31, 2018

Now & Checking \$326,992.79
 Tax Account \$311,722.91
 Boat Launch CD \$40,831.40
\$679,547.10

Total Monies Disbursed and Ending Balance
\$2,460,520.31

\$6,361.53