

**2019 Financial Statement for Town of Lyndon, Juneau County, Wisconsin Expenses**

**General Government**

Board  
 Salaries, Per Diems 5,410.00  
 Association Dues 936.50  
 Expense 1,229.33

**\$7,575.83**

Clerk  
 Salary 16,666.67  
 Expense 3,021.02  
 Elections 2,503.22

**\$19,687.69**

**\$2,503.22**

Treasurer  
 Salary 7,500.00  
 Expense 3,113.01

**\$10,613.01**

**Assessor**

**\$16,371.13**

**Legal**

**\$11,024.47**

**Insurance**

**\$5,089.00**

**Town Hall Expense**

**\$1,520.48**

**Total General Gov.**

**\$74,384.83**

*Payroll Summary*

**Town officers**  
 P. Mitchell 2,700.00  
 G. Giebel 1,355.00  
 J. Rodwell 1,355.00  
 D. Giebel 16,666.67  
 J. Wilke 7,500.00  
**\$29,576.67**

**Plan Commission**

D. Giebel \$30.00

**Road Admin**

P. Mitchell \$330.00  
 G. Giebel \$87.50  
**\$417.50**

**Boat Launch \$643.75**

**Public Safety**

KFD 25,290.00  
 LSDF 26,633.16  
 Ambulance 42,069.00  
 Fire Sign 668.71

Fire Sign Admin 50.00  
 2% Fire Dues 4,619.16  
 Building Inspec 1,981.04

**Total PS**

**\$101,311.07**

**Public Works**

Hwy Expense 324,357.65  
 Street Lights 480.00  
 Cty Match Fund 500.00

**\$325,337.65**

**Sanitation**

Garbage Pickup 49,646.86  
 Recycling 27,030.00

**\$76,676.86**

**Total PW**

**\$402,014.51**

**Conservation**

Plan Comm 30.00  
 Plan Expense 31,351.48

**\$31,381.48**

**Boat Launch**

**\$5,621.89**

**Other Financing**

Tax overpay 2,250.27  
 Correct tax payment 1,440.09  
 refund pp overpay 189.21  
 refund gbg overpay 180.00  
 adjustment 7.91  
 bad check 130.00

**\$4,197.48**

**Agency**

School Districts  
 2018 Tax Levy Feb 2019 Settlements  
 Wisconsin Dells 431,728.94  
 Mauston 194,492.92  
 Reedsburg 1,254.25  
 PILT to WD 14,153.67  
**\$641,629.78**

**Tech Colleges**

MATC 47,514.61  
 WTC 26,482.83  
 PILT to MATC 1,553.53  
**\$75,550.97**

**County**

County & State 459,467.46  
 Dog Licenses 160.00  
 FCL/MFL share 1,247.99  
 PILT 11,216.78

**\$472,092.23**

**Total Agencies**

**\$1,189,272.98**

**Total Expenses**

**\$1,808,184.24**

**Balance on Hand December 31, 2019**

Now & Checking \$294,282.80  
 Tax Account \$318,815.16  
 Boat Launch CD \$41,322.85  
**\$654,420.81**

**Total Monies Disbursed and Ending Balance**

**\$2,462,605.05**