

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON
FOR 2016

Revenues	2014 Actual	2015 Estimated	2015 Actual through 9/15	Anticipated 2015	2016 Estimated
Town Tax Levy	244,235	244,770	244,770	244,770	246,359
MFL Tax	1,863	1,863	1,863	1,863	1,863
Total:	246,098	246,633	246,633	246,633	248,222
Intergovernmental Revenues					
State Share	13,489	13,000	2,019	13,518	13,490
State Hwy Aids	81,801	85,000	63,814	85,085	85,085
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS	5,122	4,500	5,417	5,417	5,000
Recycling	915	800	915	915	800
Total:	102,327	104,300	73,165	105,935	105,375
Public Charges					
Violation Fees	400	300	465	465	400
Fire Calls	750	1,500	1,750	1,750	1,500
Fire Signs	70	70	70	140	140
Current Garbage	61,230	62,500	61,246	61,500	62,500
Special Charges	36,226	11,000	33,604	35,000	30,000
Misc. Hwy	901	500	455	455	500
Total:	99,577	75,870	97,590	99,310	95,040
Licenses & Permits					
Alcohol/Other	5,291	5,500	16,310	16,310	5,900
Bldg/LandUse	4,758	4,000	6,444	7,444	5,000
Boat Ramp	7,807	7,000	9,125	9,125	8,000
Total:	17,856	16,500	31,879	32,879	18,900
Misc. Revenue					
Interest	2,483	1,500	1,025	1,200	1,200
Other	36	0	0	0	0
Total:	2,519	1,500	1,025	1,200	1,200
			450,292	485,957	
Cash Balance		55,038			53,432
applied to reduce levy		499,841			522,169

2014 tax levy of 244,770 is based on assessed value of 115,971,400=2.11 mill rate

2015 proposed tax levy of 246,359 is based on assessed value of 115,938,800 =2.12 mill rate