

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2025

Expenditures	2023 Actual	2024 Est.	2024 Actual 2024 Sept	Anticipated 2024 Dec.	2025 Est
General Government					
Plant Maintenance	1,461	1,800	902	1,200	1,500
Brd Salary/Expense	7,956	7,600	4,673	7,600	7,600
Legal	738	5,000	75	2,000	5,000
Clerk	17,500	17,500	13,125	17,500	25,000
Clerk's Expense	3,584	3,500	2,613	3,000	4,000
Elections	2,761	6,500	1,914	4,500	2,500
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	3,067	3,500	3,073	3,500	3,500
Assessor	18,382	36,000	22,500	35,707	20,500
Insurance	6,098	6,200	6,372	6,372	6,500
Total:	69,047	95,100	60,872	88,879	83,600
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	338,068	330,000	253,329	280,000	265,836
Garbage/Recycling	96,042	98,600	73,716	98,100	101,000
Total:	434,610	429,100	327,545	378,600	367,336
Public Safety					
Fire Protection	63,408	65,500	65,357	65,500	65,500
Ambulance	37,062	53,800	51,627	51,627	53,800
Building Inspection	8,065	9,500	17,723	25,000	15,000
Total:	108,535	128,800	134,707	142,127	134,300
Conservation & Development					
Land Use	28,897	35,000	19,520	30,000	32,000
Other Expense	0	0	0	0	0
Unreserved Contingencies		10,000			10,000
Total:	612,192	698,000	542,644	639,606	627,236
Reserves year end bolded					
		est rev 24	est exp 24	thru 24	est 2025
ARPA	115,677	0	30,672	85,005	0
Badger Coulee Reserve	77,383	38,977	0	116,360	38,977
Boat Ramp Reserve	67,532	15,031	3,873	78,691	89,849
Royal Bank CD				150,000	