

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON  
FOR 2025

Revenues	2023 Actual	2024 Estimated	2024 Actual through 9/24	Anticipated 2024	2025 Estimated
Town Tax Levy	269,543	276,265	276,265	276,265	279,368
MFL Tax	7,215	7,264	7,264	7,264	8,361
Total:	276,758	283,529	283,529	283,529	287,729
Intergovernmental Revenues					
State Share	18,068	72,953	10,943	72,953	74,275
State Hwy Aids	105,232	105,232	78,924	105,232	105,232
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS,PP	5,519	5,500	6,001	6,001	5,500
Recycling	914	900	916	916	900
LRIP	16,230	0	0	0	0
2% Fire Dues	5,930	5,400	7,412	7,412	6,000
Total:	152,893	190,985	105,196	193,514	192,907
Public Charges					
Violation Fees	393	500	204	220	300
Fire Calls	0	1,500	6,000	7,500	1,500
Fire Signs	560	500	280	350	350
Current Garbage	72,690	90,000	67,636	68,000	90,000
Special Charges	22,477	25,000	27,280	27,280	25,000
Misc. Hwy	8902	400	0	400	400
Total:	105,022	117,900	101,400	103,750	117,550
Licenses & Permits					
Alcohol/pub	7,013	7,000	7,635	7,635	7,000
Bldg/LandUse	21,310	12,000	14,655	16,000	13,000
Total:	28,323	19,000	22,290	23,635	20,000
Misc. Revenue					
Interest	17,856	10,000	12,254	14,000	9,000
Other	3	50	0	0	50
Total:	17,859	10,050	12,254	14,000	9,050
	<b>580,855</b>	<b>0 621,464</b>	<b>0 524,669</b>	<b>0 618,428</b>	<b>627,236</b>
ATC funds applied for Hwy Expense		62,000			
Cash bal applied to off set expenses		14,536			
Boat Ramp					
		<b>698,000</b>			<b>627,236</b>
Boat Ramp Income	11,729	10,000	15,031	15,100	10,000
Boat Ramp Expense	5,173	5,500	3,873	5,500	5,500
For Reserve	6,556	4,500	11,158	9,600	4,500
Boat Ramp Grant Rev	0		104,188	104,188	
Boat Ramp Grant Exp	10,769		38,370	74,972	total spent
	-10,769		65,818	<b>29,216</b>	