



**TOWN OF
RUTLAND**

**2019 ANNUAL
REPORT**

TOWN OF RUTLAND 2019 ANNUAL REPORT

Population: 2010

RUTLAND TOWN BOARD

Chairman - Peter Loughrin (444-9022)
Supervisor - Nancy Nedveck (873-8329)
Supervisor - Dave Grueneberg (513-2278)
Supervisor - Deana Zentner (575-3420)
Clerk - Dawn George (455-3925)
Treasurer - Kim Sime (873-8781)
Constable - Shawn Hillestad (575-8899)
Constable - Nels Wethal (577-5691)

PLANNING COMMISSION

Chairman - Peter Loughrin (444-9022) Bruce Sime (873-8781)
Travis Leaser (379-0132) Dale Arndt (692-6392)
Nancy Nedveck (873-83259)

Bldg. Insp.- Steve Kittelson (445-9715) Assessor - Gardiner Appraisal Service (608-943-8009)

The Town of Rutland is currently assessed at .891996601% of the full market value according to the Department of Revenue. In 2018 it was assessed at 8989%. The aggregate assessed value of all property in the Town of Rutland in

2019 was.....	\$249,946,100
2018 was.....	\$246,662,500
2017 was.....	\$243,866,200

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2019 was.....	\$281,682,200
2018 was.....	\$274,393,400
2017 was.....	\$255,980,100

U.S. SENATOR: Ron Johnson and Tammy Baldwin
U.S. REPRESENTATIVE: (District #2) Mark Pocan
STATE ASSEMBLY, 43rd DISTRICT: Donald Vruwink
STATE SENATE, 15th DISTRICT: Janis Ringhand
DANE COUNTY SUPERVISOR, DISTRICT #37: Bob Salov

**TOWN OF RUTLAND 2019
FINANCIAL STATEMENT**

JANUARY 1, 2019 BALANCE		LICENSES & PERMITS	
Checking Account	243,214.32	Racetrack License	500.00
St. Pool #1 General	13,442.15	Alcohol Licenses	12,472.00
#2 Cemetery	15,758.35	Dog Listing from County	120.50
#3 Capital Ex. Reserve	207,493.65	Dog Licenses (Town share)	2,071.75
#4 Sick Leave Reserve	52,122.65	CATV Fees	6,436.03
#5 Equipment Reserve	52,241.74	CSM Fees	390.00
#8 Brooklyn Fire	45,481.10	Total Licenses & Permits	21,990.28
Oregon Fire Capital Reserve	8,876.41		
#9 Rutland Church	7,157.25	PUBLIC CHARGES FOR SERVICE	
Tax Collection Account	2,448,568.21	General Fees/Copying/Publication	124.00
Total Cash on Hand	3,094,355.83	Grave Openings	3,650.00
		Cemetery Lot Sales	1,500.00
RECEIPTS		Snow plowing Charges	360.00
Man. Forest Lands Rec'd.	548.55	Sp. Ass. Search Fees	1,225.00
Omitted Taxes	0.00	Cell Tower Lease	15,657.36
Sp. Charges/Assess.-Septic Maint. Fees	2,548.98	Rezoning App.-Site Viewing fees	0.00
Ag Use Penalties	6,071.95	Punch Card/Disposal Fees	26,510.01
Del. Pers. Prop. Tx. Collected	31.81	Total Public Charges	49,026.37
Interest/Penalties on Taxes	6.41		
2018 Taxroll collected Jan. '19	1,037,627.70	MISCELLANEOUS REVENUES	
Tax Escrow Overpayments Rec'd	1,803.52	Interest-General Accounts	14,594.27
Tax Settlement from County	198,981.67	Interest-Reserve Accounts	9,490.37
Dog Licenses for County	2,330.50	Building Permits	13,490.32
Advance 2019 Tax Coll. Payable '20 (Dec.	2,650,998.39	CSM Escrow	3,200.00
Lottery Tax Credit	20,241.19	Other Income	8,739.16
TOTAL TAXES COLLECTED	3,921,190.67	Scrap Metal Revenues	630.00
		Ordinance violations	0.00
INTERGOVERNMENTAL REVENUES		Rutland Church	200.00
Managed Forest from State	55.00	Borrowing Proceeds	40,000.00
Computer Credit from State	93.53	Total Misc. Revenues	90,344.12
Shared Revenues	22,976.19		
Fire Dues	10,315.38	TOTAL REVENUES	4,312,978.72
Highway Aids	109,416.20		
Federal Lands in lieu of taxes	7,616.00	TOTAL MONIES AVAILABLE	7,407,334.55
DNR Lands	1,044.32		
Soldiers Graves	66.00		
State Recycling Grant	9,511.30		
Annexation Payment	15,274.21		
Personal Property Tax aid	3,088.58		
Bridge Aids Received	0.00		
TRIP Funds Received	0.00		
Pmt. in lieu of taxes PILT	50,970.57		
FEMA - SNOW	0.00		
MFL Withdrawal Taxes Rec'd	0.00		
Tot. Int. Gov. Revenues	230,427.28		

**TOWN OF RUTLAND 2019
FINANCIAL STATEMENT**

EXPENSES			
LEGISLATIVE			
Salaries, Expenses	18,936.42	PUBLIC SAFETY	
Printing, Publication, Website	3,475.72	FIRE PROTECTION	
Conventions, Workshops, Meetings	1,031.66	Stoughton	32,489.77
Dues	3,661.50	Brooklyn Budget	162,081.94
Total Legislative	27,105.30	Fire Dues Paid	10,315.38
		Oregon Fire/EMS	42,460.00
		Oregon Fire/EMS Capital Budget	24,630.00
CLERK, ADMINISTRATION		Total Fire Protection Costs	271,977.09
Salary, Expenses	36,663.31		
Office Supplies	2,972.32	EMS SERVICE	
Telephone	860.62	Brooklyn EMS	32,497.30
Postage	637.25	Stoughton EMS	4,510.54
Total Administration	41,133.50	Total EMS	37,007.84
ELECTION & CAUCUS	2,489.08	OTHER PUBLIC SAFETY	
		Constable	258.36
		Building Inspection	9,460.90
TREASURER Salary & Expenses	17,109.08	Bldg. Inspection Ex.-JDC seals	160.00
		DaneCom-radio	2,627.00
PROPERTY ASSESSMENT	7,254.09	Total Other Public Safety	12,506.26
LEGAL FEES	4,817.00	Total Public Safety	321,491.19
NON-HIGHWAY INSURANCE	2,256.40	HIGHWAY MAINTENANCE	
HIGHWAY INSURANCE	13,724.60	Buildings (85%)	6,626.82
TOTAL INSURANCE	15,981.00	Salaries, Ins. Fica WRS	131,008.00
		Materials & Supplies	42,186.73
TOWN HALL (15%)		Crack Sealing	6,470.00
Repairs & Maintenance	35.79	Equipment Repairs & Maintenance	10,254.35
Heat	683.75	Equipment Fuel	16,586.23
Electricity	129.72	Misc.-Equip Lease/cell phones, etc	10,798.38
Total Town Hall Expenses	849.26	Total Highway Maintenance	223,930.51
Total General Gov't	116,738.31	HIGHWAY CONSTRUCTION	344,222.06
		Top Hat trailer	1,891.00
		Pressure washer	4,024.75
		Bobcat skid loader (1/2 w/Dunkirk)	4,501.74
		TRAFFIC CONTROL	
		Street Lighting-Alliant	1,262.48
		Street Lighting-Stoughton	1,092.50
		Signs	1,105.30
		Total Traffic Control Expenses	3,460.28

**TOWN OF RUTLAND 2019
FINANCIAL STATEMENT**

SOLID WASTE & RECYCLING			
Collection Center Salary & Exp.	11,410.88		
Solid Waste Disposal Expenses	7,470.81		
Electricity	578.28		
Recycling Expenditures	2,140.23		
Advanced Disposal-recyclables	4,507.69		
Total Solid Waste & Recycling	26,107.89		
Friends of Rutland Church	125.00		
Landfill Well Monitoring	4,956.82		
Total Sol. Waste & Recycling Exp.	31,064.71		
PAYMENTS DUE SCHOOLS			
		Stoughton	1,218,645.09
		Oregon	915,388.13
		Evansville	6,506.87
		Total School Payments	2,140,540.09
		MATC	174,871.50
		Total School Payments	2,315,411.59
TAX SETTLEMENT			
TOTAL PUBLIC WORKS	602,677.56	County Tax Settlement	650,979.01
		Feb. MFL to Co.	270.32
		50% Ag Conversion Fee -pd. To count	0.00
		Total Tax Settlements	651,249.33
CEMETERY			
Cemetery Salaries & Exp.	4,127.05		
Rutland Cemetery Utility Expense	341.81		
Grave Opening Expense	850.00		
Repairs & Maintenance	366.84		
Total Cemetery Expenses	5,685.70		
DOG LICENSE FEES TO COUNTY			
			2,330.50
MFL/STATE PMT. TO COUNTY (Aug			
			11.00
PILT PMT.-SCHOOLS,CO.,STATE			
			45,115.21
SEPTIC MAINT. FEE TO Pub. Health			
			6,998.59
Misc. Town Expense			
			1,563.49
HEALTH & HUMAN RESOURCES			
Stoughton & McFarland Sen Cit	5,000.00		
Oregon Senior Citizens	25,089.28		
Oregon & Stoughton Youth Centers	700.00		
Total Health & Human RecourseExp	30,789.28		
TOTAL EXPENDITURES			
			4,218,526.54
DECEMBER 31, 2019 BALANCE			
		Checking Account	204,079.90
		St. Pool #1 General	13,753.53
		#2 Cemetery	17,640.53
		#3 Capital Ex. Reserve	97,681.71
		#4 Sick Leave Reserve	57,890.62
		#5 Equipment Reserve	81,783.30
		#8 Brooklyn Fire	46,542.51
		Oregon Fire Capital Reserve	9,083.57
		#9 Rutland Church	7,525.54
		Tax Collection Account	2,652,826.80
		Total Cash on Hand	3,188,808.01
TOTAL CONS. & DEVELOPMENT	1,023.30		
			7,407,334.55
DEBT SERVICE			
Principal Payment- St. Trust Fund	27,678.71		
Interest-St. Trust Fund	3,267.95		
Ore. Fire Bonds-Principal & Int.	8,045.76		
Short Term Loan - Principal & Interest	40,033.77		
Brooklyn Fire Principal & Int.	23,193.51		
CSM Escrow refund	3,800.00		
Tax Overpayment Refunds	1,004.30		
Total Debt Service	107,024.00		

TOWN OF RUTLAND DEBT SERVICE

		Starting Balance	Current Year Pmnts.	Ending Balance						
2017										
	State Trust Fund 2013	60,001.02	29557.16	\$30,443.86	Principal	29557.16	Interest	1800.03	Total	31357.19
	Village of Oregon	45,706.11	7072	\$38,634.11		7072		1134.24		8206.24
	Brooklyn Fire Station 2016	320,000.00	14141.46	\$305,858.54		14141.46		9052.05		23193.51
		425,707.13	\$50,770.62	\$0.00		\$50,770.62		\$11,986.32		\$62,756.94
2018										
	State Trust Fund 2013	30,443.86	30443.86	\$0.00	Principal	30443.86	Interest	913.32	Total	31357.18
	Village of Oregon	38,634.11	7344	\$31,290.11		7344		922.08		8266.08
	Brooklyn Fire Station 2016	305,858.54	12488.46	\$293,370.08		12488.46		10705.05		23193.51
	Union Bank & Trust			\$30,000.00		30000				30000
	State Trust Fund 2018			\$140,000.00		140000				
		374,936.51	50,276.32	170,000.00		80276.32		12540.45		62816.77
2019										
	Village of Oregon	31,290.71	7344	\$23,946.71	Principal	7344	Interest	701.76	Total	8045.76
	Brooklyn Fire Station 2016	293,370.08	12925.56	\$280,444.52		12925.56		10267.95		23193.51
	State Trust Fund 2018	140,000.00	27678.71	\$112,321.29		27678.71		3267.95		30946.66
		464,660.79	47,948.27	0.00		47,948.27		14,237.66		62,185.93
2020										
	Village of Oregon	23,946.71		23,946.71	Principal	7888	Interest	481.44	Total	8369.44
	Brooklyn Fire Station 2016	280,444.52	13351.06	267,093.46		13351.06		9842.45		23193.51
	State Trust Fund 2018	112,321.29	26441.5	85,879.79		26441.5		4505.16		30946.66
		416,712.52	39,792.56	376,919.96		47680.56		14829.05		62509.61