

**TOWN OF RUTLAND  
BUDGET 2021**

	A	B	C	D	E	F	G	H	I
1		Description	2019	2020	2020	2020	2020	2021	
2			Actual	BUDGET	Actual	Estimated	Total	BUDGET	
3					9/30 receipts				
4					10/7 expense				
5		<b>REVENUES</b>							
6	R11	Tax Levy	732,311.78	743,874.00	743,874.00	0.00	743,874.00	770,000.00	
7	R15	Personal Property Aid	3,088.58	3,089.00	3,088.58	0.00	3,088.58	3,088.00	
8	R13	Managed Forest Lands	1,081.28	1,000.00	1,061.68	0.00	1,061.68	1,000.00	includes Dec. tax pmts.
9	R1A	Special Charges		0.00	0.00	0.00	0.00	0.00	
10	R17	Int./Penalties on Taxes	6.41	0.00	0.00	0.00	1.65	0.00	
11	R18	Ag Use Penalties	6,071.95	0.00	7,037.13	0.00	7,037.13	0.00	
12		<b>Total Tax Receipts</b>	742,560.00	747,963.00	755,061.39	0.00	755,061.39	774,088.00	
13									
14	R21	Fish & Wildlife Lands	7,616.00	6,000.00	6,603.00	0.00	6,603.00	6,000.00	
15	R22	State Shared Revenues	22,976.19	22,967.00	3,445.05	19,521.95	22,967.00	22,963.00	
16	R23	Fire Dues	10,315.38	8,000.00	10,174.81	0.00	10,174.81	10,000.00	PT
17	R24	Exempt Computer Aid	93.53	90.00	93.53	0.00	93.53	90.00	
18	R25	Highway Aids	109,416.20	119,863.00	89,897.31	29,965.69	119,863.00	119,863.00	
19	R26	TRIP Funds Received		14,250.00	0.00	14,250.00	14,250.00	0.00	
20	R27	FEMA pmt		0.00	0.00	0.00	0.00	0.00	
21	R28	Recycling Grant	9,511.30	9,000.00	9,505.33	0.00	9,505.33	9,000.00	
22	R29	DNR in lieu of taxes	1,044.32	1,044.00	1,044.32	0.00	1,044.32	1,044.00	
23	R2B	MFL Tax Aid	55.00	55.00	52.20	0.00	52.20	50.00	
24	R2A	MFL Withdrawal Taxes		0.00	0.00	0.00	0.00	0.00	
25	R2C	PILT(Pmt. In lieu of taxes) <b>NET</b>	5,855.36	5,000.00	6,101.20	0.00	6,101.20	6,000.00	
26	R2D	Soldiers Graves, Snow Asst.	66.00	66.00	66.00	0.00	66.00	66.00	
27		Video Service Provider Aid			0.00	0.00	0.00	\$2,168.00	
28	R2E	Bridge Aid petition		7,267.00	7,267.41	0	7,267.41	0.00	
29		<b>Total Intergovernmental Rev.</b>	166,949.28	193,602.00	134,250.16	63,737.64	197,987.80	177,244.00	
30									
31	R31	Liquor Licenses	12,472.00	1,500.00	2,344.00	0.00	2,344.00	2,000.00	
32	R32	Racetrack License/Daily fees	500.00	500.00	500.00	0.00	500.00	500.00	
33	R33	Dog Licenses	4,402.25	2,500.00	4,527.40	0.00	4,527.40	2,500.00	Co. pmt. To be deducted
34	R34	Building Permits	13,490.32	10,000.00	12,047.03	3,000.00	15,047.03	10,000.00	PT
35	R35	CSM Fees Rec'd	390.00	0.00	90.00	200.00	290.00	0.00	
36	R36	CATV Fees Rec'd	6,436.03	6,000.00	4,333.92	0.00	4,333.92	5,000.00	
37	R37	Dog Listings from County	120.50	0.00	0.00	100.00	100.00	100.00	
38	R38	Special Assess. Search Fees	1,225.00	500.00	400.00	0.00	400.00	500.00	
39	R39	Rezone/Site Viewing Fees	0.00	0.00	0.00	0.00	0.00	0.00	
40	R3A	Cell Tower Lease Pmt.	15,657.36	16,130.00	12,095.28	3,900.00	15,995.28	16,614.00	
41		<b>Total Licenses/Permits</b>	54,693.46	37,130.00	36,337.63	7,200.00	43,537.63	37,214.00	
42									

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1		<b>Description</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	
2			<b>Actual</b>	<b>BUDGET</b>	<b>Actual</b>	<b>Estimated</b>	<b>Total</b>	<b>BUDGET</b>	
3					<b>9/30 receipts</b>				
4					<b>10/7 expense</b>				
43	R41	General Gov't. Charges	484.00	50.00	145.00		145.00	50.00	
44	R42	Solid Waste Punch Cards	26,510.01	25,000.00	22,172.87	3,000.00	25,172.87	25,000.00	
45	R43	Grave Openings	3,650.00	1,000.00	2,700.00		2,700.00	1,000.00	
46		<b>Total Public Service Receipts</b>	<b>30,644.01</b>	<b>26,050.00</b>	<b>25,017.87</b>	<b>3,000.00</b>	<b>28,017.87</b>	<b>26,050.00</b>	
47									
48	R51	Interest-Checking	10,645.31	9,000.00	4,088.95		4,088.95	5,000.00	
49	R52	Interest-Hi-Fi Tax Act.	3,637.58	2,000.00	1,389.57		1,389.57	1,500.00	
50	R53	Interest-State#1-General	311.38	250.00	81.76		81.76	100.00	
51	R54	Interest-State#2-Cemetery	382.18	250.00	203.32		203.32	200.00	
52	R55	Interest-State#3-Capital Res.	4,860.06	3,000.00	497.61		497.61	500.00	
53	R56	Interest-State#4-SickLeave	1,267.97	900.00	351.56		351.56	350.00	
54	R57	Interest-State#5-Equip. Res.	1,543.30	1,000.00	521.29		521.29	500.00	
55	R58	Interest-Rutland Church #9	168.29	150.00	45.29		45.29	50.00	
56	R59	Int.Brk. Fire Capital Exp.	1,061.41	200.00	279.25		279.25	300.00	
57	R5A	Interest-Oregon Fire/EMS Res.	207.16	200.00	54.49		54.49	50.00	
58		<b>Total Interest</b>	<b>24,084.64</b>	<b>16,950.00</b>	<b>7,513.09</b>	<b>0.00</b>	<b>7,513.09</b>	<b>8,550.00</b>	
59									
60	R61	Recycling-Scrap Metal	630.00	300.00	250.00		250.00	250.00	
61	R62	Other Income	2,267.43	3,000.00	15,586.88		15,586.88	3,000.00	
62	R65	Friends of Rutland Church*	200.00	0.00	25.00		25.00	0.00	
63	R6F	Annexation Payments	15,274.21	15,343.00	17,291.86		17,291.86	0.00	
64	R6E	Cemetery Lot Sales	1,500.00	0.00	5,700.00		5,700.00	0.00	
65		<b>Total Misc. Revenues</b>	<b>19,871.64</b>	<b>18,643.00</b>	<b>38,853.74</b>	<b>0.00</b>	<b>38,853.74</b>	<b>3,250.00</b>	
66									
67									
68	R71	Reserve acc't Transfers	123,673.74	0.00			0.00	0.00	
69		Loan Reserve transfers		0.00			0.00	0.00	
70	R75	Unallocated Funds Transfer		0.00	0.00		0.00	23,152.00	
71		Long term loan - roads		320,000.00	0.00	0.00	0.00	0.00	
72	R72	Short Term Loan Proceeds	40,000.00	40,000.00	0.00		0.00	65,000.00	
73		<b>Total</b>	<b>163,673.74</b>	<b>360,000.00</b>			<b>0.00</b>	<b>88,152.00</b>	
74									
75		<b>TOTAL REVENUES</b>	<b>1,202,476.77</b>	<b>1,400,338.00</b>	<b>997,033.88</b>	<b>73,937.64</b>	<b>1,070,971.52</b>	<b>1,114,548.00</b>	

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3					9/30 receipts				
4					10/7 expense				
76		<b>EXPENSES</b>							
77	X11	Legislative (Board)	17,100.00	20,000.00	15,739.00	4,261.00	20,000.00	20,000.00	
78	X12	Board Expenses	1,836.42	2,000.00	1,167.14	832.86	2,000.00	2,000.00	
79	X13	Newspapers/Publication	1,069.12	2,500.00	634.17		634.17	1,000.00	
80	X14	Dues	3,661.50	3,800.00	3,800.00		3,800.00	3,900.00	
81	X15	Conventions/Workshops	1,031.66	2,500.00	851.79		851.79	2,500.00	
82	X17	Website Expenses	2,406.60	6,000.00	3,433.78		3,433.78	1,000.00	
83	X18	Legal (Attorney)	4,817.00	3,000.00	1,643.50		1,643.50	5,000.00	
84		<b>Total Legislative</b>	31,922.30	39,800.00	27,269.38	5,093.86	32,363.24	35,400.00	
85									
86	X21	Clerk Salary	30,100.00	30,100.00	25,037.05		25,037.05	32,100.00	
87	X22	Clerk's Expenses	2,292.86	2,500.00	1,973.39		1,973.39	2,500.00	
88	X23	6.75%(2020) Clerks WRS-Town	1,967.80	2,032.00	1,518.75		1,518.75	2,032.00	
89	X24	Fica-Town Share-Clerk	2,302.65	2,303.00	1,721.25		1,721.25	2,303.00	
90	X25	Telephone	860.62	900.00	318.22		318.22	500.00	
91	X26	Postage	637.25	1,000.00	39.25		39.25	1,000.00	
92	X28	Office Supplies	2,972.32	2,800.00	2,620.58		2,620.58	4,000.00	
93	X29	Election & Caucus	2,489.08	8,000.00	10,678.38		10,678.38	3,000.00	
94		<b>Total General Administration</b>	43,622.58	49,635.00	43,906.87	0.00	43,906.87	47,435.00	
95									
96	X31	Treasurer's Salary	14,000.04	14,000.00	11,666.70		11,666.70	14,000.00	
97	X32	Fica Town Share-Treasurer	1,071.00	1,071.00	803.25		803.25	1,071.00	
98	X33	6.75% (2020) Treas. WRS-Town	915.17	945.00	708.75		708.75	945.00	
99	X34	Treasurer's Expenses	1,122.87	800.00	914.58		914.58	1,000.00	
100	X35	Assessor	5,500.00	5,000.00	4,531.60		4,531.60	5,000.00	
101		Revaluation	0.00	0.00	0.00		0.00	15,000.00	
102	X36	Tax/Assessment Roll Exp.	1,754.09	1,500.00	591.05		591.05	1,500.00	
103		<b>Total Financial Administration</b>	24,363.17	23,316.00	19,215.93	0.00	19,215.93	38,516.00	
104									
105	X41E	Bldgs.-Repair & Maint. - 15%	35.79	200.00	19.86	0.00	19.86	200.00	
106	X42	Bldgs.- Repair & Maint.-85%H	2,019.00	600.00	140.00	0.00	140.00	600.00	
107	X43E	Bldgs.- Heat - 15%	683.75	600.00	354.02	0.00	354.02	600.00	
108	X44	Bldgs.- Heat - 85% - Hwy.	3,843.24	3,900.00	1,921.72	0.00	1,921.72	3,800.00	
109	X45E	Bldgs.- Electricity - 15%	129.72	120.00	78.25	0.00	78.25	120.00	
110	X46	Bldgs.- Electricity - 85%-Hwy.	764.58	680.00	527.67	0.00	527.67	680.00	
111		<b>Total General Bldgs.</b>	7,476.08	6,100.00	3,041.52	0.00	3,041.52	6,000.00	
112									

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1		Description	2019	2020	2020	2020	2020	2021	
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3					9/30 receipts				
4					10/7 expense				
113	X51	BOP Insurance-Hwy.	13,724.60	14,000.00	14,162.90	0.00	14,162.90	15,000.00	
114	X52	Public Officials Liability Ins.	2,256.40	2,400.00	1,979.10	0.00	1,979.10	2,000.00	
115	X53	Employee Health Ins.-Town	24,252.40	23,676.00	21,225.56	4,500.00	25,725.56	28,700.00	
116		<b>Total Insurance</b>	40,233.40	40,076.00	37,367.56	4,500.00	41,867.56	45,700.00	
117									
118	X61	Constable Salary	240.00	200.00	0.00	0.00	0.00	200.00	
119	X62	Fica-Constable Town share	18.36	15.00	0.00	0.00	0.00	15.00	
120	X64	Stoughton Fire - Operating Budge	13,422.77	17,702.00	18,165.31	0.00	18,165.31	18,280.00	
121		Stoughton Fire Capital Budget	5,604.00	10,464.00	6,271.00	0.00	6,271.00	2,347.00	
122		Stoughton Fire - Debt Service	13,463.00	16,015.00	16,015.00	0.00	16,015.00	16,015.00	
123	X65	Stoughton EMS	4,510.54	4,588.92	4,588.92	0.00	4,588.92	4,761.00	
124	X66	Brooklyn Fire Operating Budget	42,909.94	44,033.00	44,032.88	0.00	44,032.88	46,092.00	
125		Brooklyn Fire Capital Budget	119,172.00	0.00	0.00	0.00	0.00	0.00	new trk pd out
126		Brooklyn Fire Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	cap, a/c
127	X67	Brooklyn Ems	32,497.50	35,395.00	35,394.90	0.00	35,394.90	39,061.00	
128	X68	Oregon Fire/EMSOperating Budget	42,460.00	46,306.00	45,490.00	0.00	45,490.00	44,890.00	
129	X6F	Oregon Fire Capital Budget	24,630.00	17,849.00	17,824.00	0.00	17,824.00	4,830.00	
130		Oregon Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	
131		Oregon EMS	0.00	0.00	0.00	0.00	0.00	0.00	
132	X69	Fire Dues	10,315.38	8,000.00	10,174.81	0.00	10,174.81	10,000.00	PT
133	X6C	Building Inspection	9,460.90	7,500.00	10,971.22	1,000.00	11,971.22	7,500.00	PT
134	X6D	Bldg. Inspect. UDC Seals	160.00	0.00	160.00	0.00	160.00	0.00	PT
135		<b>Total Public Safety</b>	318,864.39	208,067.92	209,088.04	1,000.00	210,088.04	193,991.00	
136									
137	X71	Roads-Salary	93,537.58	98,000.00	82,333.40	16,000.00	98,333.40	105,000.00	
138	X72	Fica- Roads Town share	7,155.50	7,497.00	5,668.56	1,224.00	6,892.56	8,033.00	
139	X73	Roads-WRS-6.75% (2019)-Town	6,062.52	6,615.00	5,001.66	1,000.00	6,001.66	7,088.00	
140	X74	Equipment-Fuel	16,586.23	15,000.00	12,814.64	1,000.00	13,814.64	15,000.00	
141	X75	Equipment-Repair & Maint.	10,254.35	7,000.00	28,894.72	500.00	29,394.72	10,000.00	
142	X76	Roads-Gravel	1,257.30	2,000.00	4,190.50	0.00	4,190.50	5,000.00	
143	X77	Roads-Salt & Sand	21,817.92	25,000.00	4,142.12	20,000.00	24,142.12	25,000.00	
144	X78	Roads-Cold Mix	19,111.51	15,000.00	14,726.41	2,000.00	16,726.41	17,000.00	
145	X79	Roads-Cracksealing	6,470.00	15,000.00	14,000.00	0.00	14,000.00	20,000.00	
146	X7A	Roads-Misc.tractor lease,phone	10,798.38	18,221.92	6,842.00	8,300.00	15,142.00	16,000.00	
147	X7B	Roads-Paving & Sealcoating	336,172.06	595,000.00	594,178.59	0.00	594,178.59	173,475.00	
148	X7C	Roads-Traffic Control	1,105.30	1,000.00	1,125.40	0.00	1,125.40	1,500.00	
149	X7D	Streetlighting-Alliant	1,262.48	1,200.00	793.42	200.00	993.42	1,000.00	
150	X7E	Streetlighting-Stoughton	1,092.50	1,000.00	791.16	200.00	991.16	1,000.00	
151	X7M	Lake Kegonsa Bridge Replacement	1,580.00	0.00	0.00	0.00	0.00	0.00	
152		<b>Total Public Works</b>	534,263.63	807,533.92	775,502.58	50,424.00	825,926.58	405,096.00	
153									

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3					9/30 receipts				
4					10/7 expense				
154	X7F	Collection Center-Salary	10,600.00	10,400.00	8,600.00	900.00	9,500.00	12,000.00	change to \$110 per day from \$100 per day
155	X7G	Fica-Coll. Center	810.88	734.00	589.03	70.00	659.03	918.00	
156	X7H	Solid Waste Charges	7,470.81	7,500.00	7,215.06	1,400.00	8,615.06	10,000.00	
157	X7I	Collection Center-Elect./Heat	578.28	600.00	393.60	60.00	453.60	600.00	
158	X7J	Recycling Expense	2,140.23	5,600.00	4,494.66	0.00	4,494.66	5,000.00	
159	X7K	Adv. Disposal Recycling Expense	4,507.69	4,400.00	3,616.67	900.00	4,516.67	5,000.00	
160	X7L	Well Monitoring	4,956.82	5,000.00	4,581.62	1,000.00	5,581.62	5,600.00	
161		<b>Total Public Works 2</b>	<b>31,064.71</b>	<b>34,234.00</b>	<b>29,490.64</b>	<b>4,330.00</b>	<b>33,820.64</b>	<b>39,118.00</b>	
162									
163	X81	Cemetery salary	3,836.35	4,400.00	3,600.00	0.00	3,600.00	4,000.00	includes mowing of both cemeteries
164	X82	Fica-Cemetery	290.70	337.00	244.80	0.00	244.80	306.00	
165	X83	Cemetery Repairs	366.84	400.00	90.97	0.00	90.97	400.00	
166	X8E	Cemetery Software	850.00	0.00	0.00	0.00	0.00	0.00	
167	X84	Grave Opening Services	125.00	800.00	450.00	0.00	450.00	800.00	PT
168	X85	Friends of Rutland Church Exp.*	341.81	0.00		0.00	0.00	0.00	PT
169	X86	Rutland Church Expense		360.00	173.24	50.00	223.24	250.00	
170		<b>Total Cemetery</b>	<b>5,810.70</b>	<b>6,297.00</b>	<b>4,559.01</b>	<b>50.00</b>	<b>4,609.01</b>	<b>5,756.00</b>	
171									
172	X87	Stoughton Senior Citizens	5,000.00	0.00	0.00	3,800.00	3,800.00	3,000.00	no agreement
173	X88	Oregon Senior Citizens	25,089.28	36,000.00	32,217.47	0.00	32,217.47	36,127.00	*
174		<b>Total Human Services</b>	<b>30,089.28</b>	<b>36,000.00</b>	<b>32,217.47</b>	<b>3,800.00</b>	<b>36,017.47</b>	<b>39,127.00</b>	
175									
176	X8A	FLY DANE		0.00	0.00	0.00	0.00	0.00	
177	X8D	DaneCom-Radio	2,627.00	3,600.00		0.00	0.00	3,600.00	
178	X8B	Oregon Youth Center	350.00	350.00	350.00	0.00	350.00	350.00	
179	X8B	Stoughton Youth Center	350.00	350.00	350.00	0.00	350.00	350.00	
180		<b>Total Recreation/Education</b>	<b>3,327.00</b>	<b>4,300.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>4,300.00</b>	
181									
182	X8C	Engineer Review & Comprehensive Plan revisions		0.00	0.00	0.00	0.00	0.00	
183	X91	Planning Commission	925.00	900.00	400.00	500.00	900.00	900.00	
184	X92	Fica-Planning Commission	98.30	69.00	30.60	40.00	70.60	69.00	
185		<b>Total Planning</b>	<b>1,023.30</b>	<b>969.00</b>	<b>430.60</b>	<b>540.00</b>	<b>970.60</b>	<b>969.00</b>	
186									

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BUDGET 2021**

	A	B	C	D	E	F	G	H	I
1		Description	2019	2020	2020	2020	2020	2021	
2			Actual	BUDGET	Actual	Estimated	Total	BUDGET	
3					9/30 receipts				
4					10/7 expense				
187	X95	Equip.Purch.	10,416.49	0.00	29,015.69	0.00	29,015.69	27,500.00	
188									
189	X9Q	SHORT TERM LOAN	40,033.77	40,000.00	20,015.72	0.00	20,015.72	65,000.00	
190									
191		Debt Serv.Trust 2020-Road-Principal				0.00	0.00	31,550.00	
192		Debt Serv.Trust 2020-Road-Int.				0.00	0.00	7,608.00	
193	X9G	Debt Service-V. Oregon-Bonds	7,344.00	7,888.00	7,888.00	0.00	7,888.00	8,160.00	
194	X9H	Debt Service Interest V. Ore.	701.76	482.00	481.44	0.00	481.44	245.00	
195	X9C	Debt Service-2020 Refi Road-Trust	27678.71	26,441.00	26,441.50	0.00	26,441.50	8,027.00	
196	X9D	Debt Service-2020 Refi Road Interest	3267.95	4,505.16	5,239.26	0.00	5,239.26	1,857.00	
197	X9K	Brooklyn Fire Station-Principal	12,925.56	13,351.00	13,351.06	0.00	13,351.06	13,845.00	
198	X9L	Brooklyn Fire Station-Interest	10,267.95	9,842.00	9,842.45	0.00	9,842.45	9,348.00	
199		<b>Total Debt Service</b>	<b>102219.70</b>	<b>102509.16</b>	<b>83259.43</b>	<b>0.00</b>	<b>83259.43</b>	<b>145640.00</b>	
200									
201	C11	Sick Leave Reserve	4,500.00	4,500.00	4,500.00	0.00	4,500.00	10,000.00	
202	C12	Capital Expenditure Reserve	4,500.00	4,500.00	4,500.00	0.00	4,500.00	20,000.00	
203		Loan Income Held in Reserve		0.00		0.00	0.00		
204	C13	Equipment Reserve	32,500.00	32,500.00	32,500.00	0.00	32,500.00	50,000.00	
205	C18	Brooklyn Fire Reserve		0.00		0.00	0.00	0.00	
206	C19	Oregon Fire Reserve	0.00	0.00		0.00	0.00	0.00	
207		<b>Total Reserve Acct. Transfer</b>	<b>41,500.00</b>	<b>41,500.00</b>	<b>41,500.00</b>	<b>0.00</b>	<b>41,500.00</b>	<b>80,000.00</b>	
208									
209		<b>Total Expenses</b>	<b>1226196.73</b>	<b>1400338.00</b>	<b>1336564.72</b>	<b>69737.86</b>	<b>1406302.58</b>	<b>1114548.00</b>	<b>0.00</b>
210									
211		Total Assessed Value	251,903.8		9/30/2020				
212		Total Levy	770,000.00		Capital	102,772.02			
213		Proposed Mill Rate	3.0567224472		Equip.	114,804.59			
214					Brk. Fire	46,821.76			
215		2019 Mill Rate	2.961376600		Ore. Fire	9,138.06			
216					Sick Leave	62,742.18			
217		Levy Increase	26126.00		Cemetery	23,451.15			
218		Levy Increase %	3.51%		State Pool	13,835.29			
219					Rut. Church	7,595.83			
220		Mill Rate Increase	0.0953		General	247,208.87			
221		Mill Rate Increase %	3.22%		Total all	628,369.75	0.00		

**TOWN OF RUTLAND  
BUDGET 2021**

	A	B	C	D	E	F	G	H	I
1		<b>Description</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	
2			<b>Actual</b>	<b>BUDGET</b>	<b>Actual</b>	<b>Estimated</b>	<b>Total</b>	<b>BUDGET</b>	
3					<b>9/30 receipts</b>				
4					<b>10/7 expense</b>				
222									
223	<b>DEBT SE</b>	<b>Starting Balance Principal</b>	<b>Current Year Pmts.</b>		<b>Ending Balance</b>				
224	2021		Principal	Interest			Principal	Interest	Total Payment
	State Trust Fund 2018refi								
225	2020	85,879.79			\$85,879.79		\$8,160.00	\$244.80	\$8,404.80
	State Trust Fund - new								
226	2020	340,000.00			\$340,000.00		\$31,549.92	\$7,608.08	\$39,158.00
227					\$0.00				\$0.00
	Village of Oregon								
228		8,160.00			\$8,160.00		\$8,160.00	\$244.80	\$8,404.80
229					\$0.00				
	Brooklyn Fire Station								
230	2016	267,093.46			\$267,093.46		\$13,845.24	\$9,348.27	\$23,193.51
231		701,133.25	0.00	0	\$701,133.25		61715.16	17445.95	79161.11
232									
233									
234									