

# TOWN OF RUTLAND

## 2014 ANNUAL REPORT

### TOWN OF RUTLAND 2014 ANNUAL REPORT

Population: 1987

#### RUTLAND TOWN BOARD

Chairman - Dale Beske (835-7606) (Jan. 1-Oct. 15, 2014)

Supervisor - Jeanette Walker (873-8130) (Jan-Nov.)

Supervisor - Milt Sperle (873-3078)

Supervisor – Mark Porter (345-7510) (Dec.)

Treasurer - Kim Sime (873-8781)

Constable – Nels Wethal (577-5691)

Chair Nov-Dec.)

Supervisor - Jim Lunde (873-9726)

Clerk -Dawn George (455-3925)

Constable – Shawn Hillestad (455-2614)

#### PLANNING COMMISSION

Chairman - Dale Beske (835-7606) Jan.-Oct. Harley Stokstad (835-7085) Mark Porter (8359115) (228-3541)

Jeanette Walker (873-8130) Nov.-Dec. Jeanette Walker (873-8130)

Bruce Sime (873-8781)

James Lunde (873-9726)

Keith Onsrud

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Bldg. Insp.- Steve Kittelson (873-8784 or 445-9715)

Assessor – Gardiner Appraisal Service (608-943-8009)

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The Town of Rutland is currently assessed at 1.0281% of the full market value according to the Department of Revenue. In 2013 it was assessed at 1.0504 % The aggregate assessed value of all property in the Town of Rutland in

2014 was	\$244,467,400
2013 was	\$244,022,300
2012 was	\$242,521,800

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2014 was	\$237,775,000
2013 was	\$232,315,100
2012 was	\$239,182,400

U.S. SENATOR: Ron Johnson and Tammy Baldwin U.S. REPRESENTATIVE: (District #2) Mark Pocan STATE ASSEMBLY, 43rd DISTRICT: Andy Jorgensen STATE SENATE, 15th DISTRICT: Timothy Cullen Janis Ringhand (new November) DANE COUNTY SUPERVISOR, DISTRICT #37: Bob Salov

#### MILL RATE COMPARISON BY SCHOOL DISTRICT

	STOUGHTON	% of Millrate	OREGON	% of Millrate	EVANSVILLE	% of Millrate
2014		mir 2 m				
STATE	\$0.16588388	0.01	\$0.16588388	0.01	\$0.16588388	0.01
COUNTY	\$3.44931574	0.19	\$3.44931574	0.18	\$3.44931574	0.17
TOWN	\$2.75788919	0.15	\$2.75788919	0.15	\$2.75788919	0.13
MATC	\$0.91270550	0.05	\$0.91270550	0.05	\$0.91270550	0.04
SCHOOL	\$11.17995847	0.61	\$11.71794886	0.62	\$13.33839579	0.65
TOT. Mill Rate	\$18.46575278	1.00	\$19.00374317	1.00	\$20.62419010	1.00
Less School Credit	\$1.79664123		\$1.79664123		\$1.79664123	
O. Gart	VIII 000 1.120		<b>V</b>		•	(
Final Mill Rate	\$16.66911155		\$17.20710194		\$18.82754887	
		100000000000000000000000000000000000000	· · · · · · · · · · · · · · · · · · ·			
2013						
STATE	\$0.16156421	0.01	\$0.16156421	0.01	\$0.16156421	0.01
COUNTY	\$3.34547732	0.18	\$3.34547732	0.17	\$3.34547732	0.17
TOWN	\$2.78533150	0.15	\$2.78533150	0.14	\$2.78533150	0.14
MATC	\$1.75266756	0.09	\$1.75266756	0.09	\$1.75266756	0.09
SCHOOL	\$11.01443915	0.58	\$11.72354749	0.59	\$11.70736261	0.59
TOT. Mill Rate	\$19.05947974	1.00	\$19.76858808	1.00	\$19.75240320	1.00
Less School Credit	\$1.75659831		\$1.75659831		\$1.75659831	
	V III 0000001	VIII.	************			
Final Mill Rate	\$17.30288143		\$18.01198977		\$17.99580489	
			•			
Change	-\$0.63		-\$0.80		\$0.83	

#### TOWN OF RUTLAND 2014 FINANCIAL STATEMENT

JANUARY 1, 2014 BALANCE		LICENSES & PERMITS	
Checking Account	212,652.68	Racetrack License	500.00
St. Pool #1 General	13,023.59	Alcohol Licenses	1,310.00
#2 Cemetery	17,699.66	Dog Listing from County	130.00
#3 Capital Ex. Reserve	209,448.34	Dog Licenses (Town share)	1,835.50
#4 Sick Leave Reserve	28,141.94	CATV Fees	5,220.68
#5 Equipment Reserve	121,399.50	CSM Fees	470.00
#8 Brooklyn Fire	64,776.11	Total Licenses & Permits	9,466.18
Oregon Fire Capital Reserve	18,771.35		
#9 Rutland Church	5,523.70	PUBLIC CHARGES FOR SERVICE	
Tax Collection Account	2,461,442.61	General Fees/Copying/Publication	82.00
Total Cash on Hand	3,152,879.48	Grave Openings	3,300.00
	3,102,010110	Cemetery Lot Sales	1,300.00
RECEIPTS		Snow Plowing Charges	60.00
Man. Forest Lands Rec'd.	548.46	Sp. Ass. Search Fees	950.00
Omitted Taxes	0.00	Cell Tower Lease	13,506.12
Sp. Charges/AssessSeptic Maint. Fees	2,392.92	Rezoning AppSite Viewing fees	875.00
Ag Use Penalties	0.00	Punch Card/Disposal Fees	22,429.69
Del. Pers. Prop. Tx. Collected	18.01	Total Public Charges	42,502.81
Interest/Penalties on Taxes	7.73		
2013 Taxroll collected Jan. '14	902,752.31	MISCELLANEOUS REVENUES	
Tax Escrow Overpayments Rec'd	14,570.35	Interest-General Accounts	536.11
Tax Settlement from County	184,719.58	Interest-Reserve Accounts	477.75
Dog Licenses for County	2,474.50	Building Permits	7,803.13
Advance 2014 Tax Coll.Payable'15	2,416,187.27	CSM Escrow	2,700.00
Lottery Tax Credit	13,263.74	Other Income	6,036.15
TOTAL TAXES COLLECTED	3,536,934.87	Scrap Metal Revenues	710.00
		other income adjustment	0.00
INTERGOVERNMENTAL REVENUES		Rutland Church	700.00
Managed Forest from State	57.00	Borrowing Proceeds	0.00
Computer Credit from State	281.00	Total Misc. Revenues	18,963.14
Shared Revenues	22,947.98		
Fire Dues	8,517.57	TOTAL REVENUES	3,794,180.18
Highway Aids	97,149.13		
Federal Lands in lieu of taxes	7,319.00	TOTAL MONIES AVAILABLE	6,947,059.66
DNR Lands	1,044.32		
Soldiers Graves	66.00		
State Recycling Grant	9,514.45		
Annexation Payment	68.44		
TRIP Funds Received	0.00		
Pmt. in lieu of taxes PILT	38,404.60		
Bridge Aids Rec'd.	0.00		
FEMA - SNOW	0.00		
	0.00		
MFL Withdrawal Taxes Rec'd	943.69		

#### TOWN OF RUTLAND 2014 FINANCIAL STATEMENT

EXPENSES			
CAPENSES			
LEGISLATIVE			
Salaries, Expenses	23,244.85	PUBLIC SAFETY	
Printing, Publication, Website	5,364.73	FIRE PROTECTION	
Conventions, Workshops, Meetings	658.50	Stoughton	37,491.35
Dues	3,295.00	Brooklyn Budget & Station	66,291.14
Total Legislative	32,563.08	Fire Dues Paid	8,517.57
		Oregon Fire/EMS	37,230.00
CLERK, ADMINISTRATION		Total Fire Protection Costs	149,530.06
Salary, Expenses	25,562.98		
Office Supplies	2,817.58	EMS SERVICE	
Telephone	999.10	Brooklyn EMS	13,502.99
Postage	1,521.87	Total EMS	13,502.99
Miscellaneous Expenditures	897.13		
Total Administration	31,798.66	OTHER PUBLIC SAFETY	
		Constable	322.94
ELECTION & CAUCUS	7,184.14	Building Inspection	5,792.35
		Bldg. Inspection ExUDC seals	40.00
		DaneCom-radio	1,953.00
TREASURER Salary & Expenses	13,738.60	Total Other Public Safety	8,108.29
PROPERTY ASSESSMENT	13,270.94	Total Public Safety	171,141.34
LEGAL FEES	8,336.69	HIGHWAY MAINTENANCE	
LEGAL FEE3	0,330.09	Buildings (85%)	6,838.76
NON-HIGHWAY INSURANCE	1,627.40	Salaries, Ins. Fica WRS	113,496.40
HIGHWAY INSURANCE	11,187.60	Materials & Supplies	34,524.71
TOTAL INSURANCE	12,815.00	Crack Sealing	12,000.00
TOTAL INSURANCE	12,013.00	Equipment Repairs & Maintenance	10,365.39
TOWN HALL (45%)		Equipment Fuel	24,977.53
TOWN HALL (15%) Repairs & Maintenance	327.71	Equipment i dei	24,017.00
Heat	783.56	MiscEquip Lease/cell phones, etc	10,143.22
Electricity	148.43	Total Highway Maintenance	212,346.01
	1,259.70	Total Highway Wallichance	212,010.01
Total Town Hall Expenses	1,239.70	HIGHWAY CONSTRUCTION	225,765.59
Total Canada Cault	120.966.81	HIGHWAT CONSTRUCTION	220,700.00
Total General Gov't	120,966.61	CAPITAL EXPENSE-new Town Hall	27,176.52
		EQUIPMENT	5,524.00
		TRAFFIC CONTROL	
		Street Lighting-Alliant	1,203.21
		Street Lighting-Stoughton	1,310.53
		Signs	1,512.45
			4,026.19
		Total Traffic Control Expenses	4,020.19

#### TOWN OF RUTLAND 2014 FINANCIAL STATEMENT

SOLID WASTE & RECYCLING		PAYMENTS DUE SCHOOLS	
Collection Center Salary & Exp.	22,643.30	Stoughton	1,113,867.85
Solid Waste Disposal Expenses	6,536.26	Oregon	835,590.40
Electricity	408.38	Evansville	6,310.80
Recycling Expenditures	991.42	Total School Payments	1,955,769.05
Advanced Disposal-recyclables	3,781.50	MATC	303,109.04
	34,360.86	Total School Payments	2,258,878.09
Landfill Well Monitoring	4,194.48		
Total Sol. Waste & Recycling Exp.	38.555.34		
Total Sol. Waste & Recycling Exp.	00,000.04	TAX SETTLEMENT	
The second secon		Deferred Prop.Tax Pd to Co.	
TOTAL PUBLIC WORKS	480,693.13	County Tax Settlement	606,513.20
TOTAL POBLIC WORKS	400,000.10	Total Tax Settlements	606,513.20
CEMETERY		Total Tax Octionions	000,010.20
Cemetery Salaries & Exp.	3,398.90	DOG LICENSE FEES TO COUNTY	2,474.50
Rutland Cemetery Expense	215.45		
Grave Opening Expense	1,000.00		
Repairs & Maintenance	41.30	MFL/STATE PMT. TO COUNTY	1,226.32
Total Cemetery Expenses	4,655.65	PILT PMTSCHOOLS,CO.,STATE	32,981.42
Total Definetery Expenses	4,000.00	SEPTIC MAINT. FEE TO Pub. Health	6,970.68
		MFL YieldPMT. TO COUNTY	188.74
		IIII 2 110101 III.11 1 0 0 0 0 1 1 1	
HEALTH & HUMAN RESOURCES		TOTAL EXPENDITURES	3,826,113.95
Stoughton & McFarland Sen Cit	11,620.00		
Oregon Senior Citizens	15,787.00		
Oregon & StoughtonYouth Centers	700.00	DECEMBER 31, 2014 BALANCE	
Total Health & Human RecourseExp	28,107.00	Checking Account	202,245.02
		St. Pool #1 General	13,034.70
RUTLAND CHURCH EXPENSES	9,531.61	#2 Cemetery	11,989.63
		#3 Capital Ex. Reserve	186,972.57
		#4 Sick Leave Reserve	32,672.65
		#5 Equipment Reserve	154,041.75
TOWN PLANNING		#8 Brooklyn Fire	64,839.05
Planning Commission Salary & Ex.	1,499.16	Oregon Fire Capital Reserve	18,789.61
Fly Dane	706.88	#9 Rutland Church	6,013.81
		Tax Collection Account	2,430,346.92
Total Town Planning Expenses	2,206.04	Total Cash on Hand	3,120,945.71
TOTAL CONS. & DEVELOPMENT	2,206.04	TOTAL EXP./ENDING BALANCE	6,947,059.66
DEBT SERVICE			
Principal Payment- St. Trust Fund	40,219.71		
Interest-St. Trust Fund	1,246.54		
Ore. Fire Bonds-Principal & Int.	8,111.92		
Tn. Dunn-Ore. Fire-Principal & Int.	2,158.23		
CSM Escrow refund	3,192.00		
Tax Overpayment Refunds	11,950.50		
Tax Refunds	0.00		
Total Debt Service	66,878.90		

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