



**TOWN OF
RUTLAND**

**2014 ANNUAL
REPORT**

TOWN OF RUTLAND 2014 ANNUAL REPORT

Population: 1987

RUTLAND TOWN BOARD

Chairman - Dale Beske (835-7606) (Jan. 1-Oct. 15, 2014)
Supervisor - Jeanette Walker (873-8130) (Jan-Nov.) Chair Nov-Dec.)
Supervisor - Milt Sperle (873-3078) Supervisor - Jim Lunde (873-9726)
Supervisor - Mark Porter (345-7510) (Dec.) Clerk - Dawn George (455-3925)
Treasurer - Kim Sime (873-8781) Constable - Shawn Hillestad (455-2614)
Constable - Nels Wethal (577-5691)

PLANNING COMMISSION

Chairman - Dale Beske (835-7606) Jan.-Oct. Jeanette Walker (873-8130) Nov.-Dec.
Harley Stokstad (835-7085) Jeanette Walker (873-8130) Bruce Sime (873-8781)
Mark Porter (8359115) James Lunde (873-9726) Keith Onsrud
(228-3541)

Bldg. Insp.- Steve Kittelson (873-8784 or 445-9715) Assessor - Gardiner Appraisal Service (608-943-8009)

The Town of Rutland is currently assessed at 1.0281% of the full market value according to the Department of Revenue. In 2013 it was assessed at 1.0504 % The aggregate assessed value of all property in the Town of Rutland in

2014 was.....	\$244,467,400
2013 was.....	\$244,022,300
2012 was.....	\$242,521,800

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2014 was.....	\$237,775,000
2013 was.....	\$232,315,100
2012 was.....	\$239,182,400

U.S. SENATOR: Ron Johnson and Tammy Baldwin
U.S. REPRESENTATIVE: (District #2) Mark Pocan
STATE ASSEMBLY, 43rd DISTRICT: Andy Jorgensen
STATE SENATE, 15th DISTRICT: Timothy Cullen Janis Ringhand (new November)
DANE COUNTY SUPERVISOR, DISTRICT #37: Bob Salov

MILL RATE COMPARISON BY SCHOOL DISTRICT

	STOUGHTON	% of Millrate	OREGON	% of Millrate	EVANSVILLE	% of Millrate
2014						
STATE	\$0.16588388	0.01	\$0.16588388	0.01	\$0.16588388	0.01
COUNTY	\$3.44931574	0.19	\$3.44931574	0.18	\$3.44931574	0.17
TOWN	\$2.75788919	0.15	\$2.75788919	0.15	\$2.75788919	0.13
MATC	\$0.91270550	0.05	\$0.91270550	0.05	\$0.91270550	0.04
SCHOOL	\$11.17995847	0.61	\$11.71794886	0.62	\$13.33839579	0.65
TOT. Mill Rate	\$18.46575278	1.00	\$19.00374317	1.00	\$20.62419010	1.00
Less School Credit	\$1.79664123		\$1.79664123		\$1.79664123	
Final Mill Rate	\$16.66911155		\$17.20710194		\$18.82754887	
2013						
STATE	\$0.16156421	0.01	\$0.16156421	0.01	\$0.16156421	0.01
COUNTY	\$3.34547732	0.18	\$3.34547732	0.17	\$3.34547732	0.17
TOWN	\$2.78533150	0.15	\$2.78533150	0.14	\$2.78533150	0.14
MATC	\$1.75266756	0.09	\$1.75266756	0.09	\$1.75266756	0.09
SCHOOL	\$11.01443915	0.58	\$11.72354749	0.59	\$11.70736261	0.59
TOT. Mill Rate	\$19.05947974	1.00	\$19.76858808	1.00	\$19.75240320	1.00
Less School Credit	\$1.75659831		\$1.75659831		\$1.75659831	
Final Mill Rate	\$17.30288143		\$18.01198977		\$17.99580489	
Change	-\$0.63		-\$0.80		\$0.83	

**TOWN OF RUTLAND 2014
FINANCIAL STATEMENT**

JANUARY 1, 2014 BALANCE			LICENSES & PERMITS	
Checking Account	212,652.68		Racetrack License	500.00
St. Pool #1 General	13,023.59		Alcohol Licenses	1,310.00
#2 Cemetery	17,699.66		Dog Listing from County	130.00
#3 Capital Ex. Reserve	209,448.34		Dog Licenses (Town share)	1,835.50
#4 Sick Leave Reserve	28,141.94		CATV Fees	5,220.68
#5 Equipment Reserve	121,399.50		CSM Fees	470.00
#8 Brooklyn Fire	64,776.11		Total Licenses & Permits	9,466.18
Oregon Fire Capital Reserve	18,771.35			
#9 Rutland Church	5,523.70		PUBLIC CHARGES FOR SERVICE	
Tax Collection Account	2,461,442.61		General Fees/Copying/Publication	82.00
Total Cash on Hand	3,152,879.48		Grave Openings	3,300.00
			Cemetery Lot Sales	1,300.00
RECEIPTS			Snow Plowing Charges	60.00
Man. Forest Lands Rec'd.	548.46		Sp. Ass. Search Fees	950.00
Omitted Taxes	0.00		Cell Tower Lease	13,506.12
Sp. Charges/Assess.-Septic Maint. Fees	2,392.92		Rezoning App.-Site Viewing fees	875.00
Ag Use Penalties	0.00		Punch Card/Disposal Fees	22,429.69
Del. Pers. Prop. Tx. Collected	18.01		Total Public Charges	42,502.81
Interest/Penalties on Taxes	7.73			
2013 Taxroll collected Jan. '14	902,752.31		MISCELLANEOUS REVENUES	
Tax Escrow Overpayments Rec'd	14,570.35		Interest-General Accounts	536.11
Tax Settlement from County	184,719.58		Interest-Reserve Accounts	477.75
Dog Licenses for County	2,474.50		Building Permits	7,803.13
Advance 2014 Tax Coll. Payable '15	2,416,187.27		CSM Escrow	2,700.00
Lottery Tax Credit	13,263.74		Other Income	6,036.15
TOTAL TAXES COLLECTED	3,536,934.87		Scrap Metal Revenues	710.00
			other income adjustment	0.00
INTERGOVERNMENTAL REVENUES			Rutland Church	700.00
Managed Forest from State	57.00		Borrowing Proceeds	0.00
Computer Credit from State	281.00		Total Misc. Revenues	18,963.14
Shared Revenues	22,947.98			
Fire Dues	8,517.57		TOTAL REVENUES	3,794,180.18
Highway Aids	97,149.13			
Federal Lands in lieu of taxes	7,319.00		TOTAL MONIES AVAILABLE	6,947,059.66
DNR Lands	1,044.32			
Soldiers Graves	66.00			
State Recycling Grant	9,514.45			
Annexation Payment	68.44			
TRIP Funds Received	0.00			
Pmt. in lieu of taxes PILT	38,404.60			
Bridge Aids Rec'd.	0.00			
FEMA - SNOW	0.00			
MFL Withdrawal Taxes Rec'd	943.69			
Tot. Int. Gov. Revenues	186,313.18			

**TOWN OF RUTLAND 2014
FINANCIAL STATEMENT**

SOLID WASTE & RECYCLING			PAYMENTS DUE SCHOOLS	
Collection Center Salary & Exp.	22,643.30		Stoughton	1,113,867.85
Solid Waste Disposal Expenses	6,536.26		Oregon	835,590.40
Electricity	408.38		Evansville	6,310.80
Recycling Expenditures	991.42		Total School Payments	1,955,769.05
Advanced Disposal-recyclables	3,781.50		MATC	303,109.04
	34,360.86		Total School Payments	2,258,878.09
Landfill Well Monitoring	4,194.48			
Total Sol. Waste & Recycling Exp.	38,555.34			
			TAX SETTLEMENT	
			Deferred Prop. Tax Pd to Co.	
TOTAL PUBLIC WORKS	480,693.13		County Tax Settlement	606,513.20
			Total Tax Settlements	606,513.20
CEMETERY			DOG LICENSE FEES TO COUNTY	
Cemetery Salaries & Exp.	3,398.90			2,474.50
Rutland Cemetery Expense	215.45			
Grave Opening Expense	1,000.00			
Repairs & Maintenance	41.30		MFL/STATE PMT. TO COUNTY	1,226.32
Total Cemetery Expenses	4,655.65		PILT PMT.-SCHOOLS,CO.,STATE	32,981.42
			SEPTIC MAINT. FEE TO Pub. Health	6,970.68
			MFL YieldPMT. TO COUNTY	188.74
HEALTH & HUMAN RESOURCES			TOTAL EXPENDITURES	3,826,113.95
Stoughton & McFarland Sen Cit	11,620.00			
Oregon Senior Citizens	15,787.00			
Oregon & Stoughton Youth Centers	700.00		DECEMBER 31, 2014 BALANCE	
Total Health & Human Recourse Exp	28,107.00		Checking Account	202,245.02
			St. Pool #1 General	13,034.70
RUTLAND CHURCH EXPENSES	9,531.61		#2 Cemetery	11,989.63
			#3 Capital Ex. Reserve	186,972.57
			#4 Sick Leave Reserve	32,672.65
			#5 Equipment Reserve	154,041.75
TOWN PLANNING			#8 Brooklyn Fire	64,839.05
Planning Commission Salary & Ex.	1,499.16		Oregon Fire Capital Reserve	18,789.61
Fly Dane	706.88		#9 Rutland Church	6,013.81
			Tax Collection Account	2,430,346.92
Total Town Planning Expenses	2,206.04		Total Cash on Hand	3,120,945.71
TOTAL CONS. & DEVELOPMENT	2,206.04		TOTAL EXP./ENDING BALANCE	6,947,059.66
DEBT SERVICE				
Principal Payment- St. Trust Fund	40,219.71			
Interest-St. Trust Fund	1,246.54			
Ore. Fire Bonds-Principal & Int.	8,111.92			
Tn. Dunn-Ore. Fire-Principal & Int.	2,158.23			
CSM Escrow refund	3,192.00			
Tax Overpayment Refunds	11,950.50			
Tax Refunds	0.00			
Total Debt Service	66,878.90			