



**TOWN OF
RUTLAND**

**2015 ANNUAL
REPORT**

TOWN OF RUTLAND 2015 ANNUAL REPORT

Population: 1995

RUTLAND TOWN BOARD

Chairman - Jeanette Walker (345-7510) (Jan. 1-Sept. 15, 2015)
Supervisor - Mark Porter (345-7510) (Jan-Oct. 1.) Chair Oct.-Dec.)
Supervisor - Milt Sperle (873-3078) Supervisor - Jim Lunde (873-9726)
Supervisor - Vacant Clerk - Dawn George (455-3925)
Treasurer - Kim Sime (873-8781) Constable - Shawn Hillestad (575-8899)
Constable - Nels Wethal (577-5691)

PLANNING COMMISSION

Chairman - Mark Porter (8359115) Bruce Sime (873-8781)
James Lunde (873-9726) Keith Onsrud (228-3541)
Dale Arndt (692-6392) Nancy Nedveck (873-83259)

Bldg. Insp.- Steve Kittelson (445-9715) Assessor - Gardiner Appraisal Service (608-943-8009)

The Town of Rutland is currently assessed at .9677617% of the full market value according to the Department of Revenue. In 2014 it was assessed at 1.0281% The aggregate assessed value of all property in the Town of Rutland in

2015 was.....	\$239,293,500
2014 was.....	\$244,467,400
2013 was.....	\$244,022,300

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2015 was.....	\$246,076,600
2014 was.....	\$237,775,000
2013 was.....	\$232,315,100

U.S. SENATOR: Ron Johnson and Tammy Baldwin
U.S. REPRESENTATIVE: (District #2) Mark Pocan
STATE ASSEMBLY, 43rd DISTRICT: Andy Jorgensen
STATE SENATE, 15th DISTRICT: Timothy Cullen Janis Ringhand (new November)
DANE COUNTY SUPERVISOR, DISTRICT #37: Bob Salov

**TOWN OF RUTLAND 2015
FINANCIAL STATEMENT**

JANUARY 1, 2015 BALANCE			LICENSES & PERMITS		
Checking Account	202,245.02		Racetrack License	500.00	
St. Pool #1 General	13,034.70		Alcohol Licenses	1,530.00	
#2 Cemetery	11,989.63		Dog Listing from County	0.00	
#3 Capital Ex. Reserve	186,972.57		Dog Licenses (Town share)	1,433.00	
#4 Sick Leave Reserve	32,672.65		CATV Fees	5,937.23	
#5 Equipment Reserve	154,041.75		CSM Fees	650.00	
#8 Brooklyn Fire	64,839.05		Total Licenses & Permits	10,050.23	
Oregon Fire Capital Reserve	18,789.61				
#9 Rutland Church	6,013.81		PUBLIC CHARGES FOR SERVICE		
Tax Collection Account	2,430,346.92		General Fees/Copying/Publication	125.91	
Total Cash on Hand	3,120,945.71		Grave Openings	3,500.00	
			Cemetery Lot Sales	1,800.00	
RECEIPTS			Snow Plowing Charges	0.00	
Man. Forest Lands Rec'd.	302.16		Sp. Ass. Search Fees	1,150.00	
Omitted Taxes	0.00		Cell Tower Lease	13,911.36	
Sp. Charges/Assess.-Septic Maint. Fees	6,970.68		Rezoning App.-Site Viewing fees	500.00	
Ag Use Penalties	431.79		Punch Card/Disposal Fees	22,646.85	
Del. Pers. Prop. Tx. Collected	0.00		Total Public Charges	43,634.12	
Interest/Penalties on Taxes	6.24				
2014 Taxroll collected Jan. '15	862,448.99		MISCELLANEOUS REVENUES		
Tax Escrow Overpayments Rec'd	5,388.63		Interest-General Accounts	710.53	
Tax Settlement from County	184,719.58		Interest-Reserve Accounts	592.44	
Dog Licenses for County	2,377.00		Building Permits	10,887.32	
Advance 2015 Tax Coll. Payable '16	2,514,872.41		CSM Escrow	5,000.00	
Lottery Tax Credit	13,485.96		Other Income	2,934.70	
TOTAL TAXES COLLECTED	3,591,003.44		Scrap Metal Revenues	1,025.00	
			other income adjustment	0.00	
INTERGOVERNMENTAL REVENUES			Rutland Church	400.00	
Managed Forest from State	55.00		Borrowing Proceeds	0.00	
Computer Credit from State	232.00		Total Misc. Revenues	21,549.99	
Shared Revenues	22,952.24				
Fire Dues	8,173.62		TOTAL REVENUES	3,880,868.09	-10,001.41
Highway Aids	100,961.70				
Federal Lands in lieu of taxes	6,851.00		TOTAL MONIES AVAILABLE	7,001,813.80	
DNR Lands	1,044.32				
Soldiers Graves	66.00				
State Recycling Grant	9,514.36				
Annexation Payment	10,667.39				
TRIP Funds Received	17,640.08				
Pmt. in lieu of taxes PILT	36,472.60				
Bridge Aids Rec'd.					
FEMA - SNOW	0.00				
MFL Withdrawal Taxes Rec'd	0.00				
Tot. Int. Gov. Revenues	214,630.31				

**TOWN OF RUTLAND 2015
FINANCIAL STATEMENT**

EXPENSES			
LEGISLATIVE			
Salaries, Expenses	21,173.04	PUBLIC SAFETY	
Printing, Publication, Website	6,321.05	FIRE PROTECTION	
Conventions, Workshops, Meetings	1,298.59	Stoughton	32,679.23
Dues	3,310.00	Brooklyn Budget	57,952.37
Total Legislative	32,102.68	Fire Dues Paid	8,173.62
		Oregon Fire/EMS	38,329.00
CLERK, ADMINISTRATION		Total Fire Protection Costs	137,134.22
Salary, Expenses	27,186.08		
Office Supplies	2,819.58	EMS SERVICE	
Telephone	1,099.54	Brooklyn EMS	13,502.99
Postage	543.62	Stoughton EMS	4,647.00
Miscellaneous Expenditures	1,099.99	Total EMS	18,149.99
Total Administration	32,748.81		
		OTHER PUBLIC SAFETY	
ELECTION & CAUCUS	2,677.98	Constable	236.58
		Building Inspection	7,486.74
TREASURER Salary & Expenses	14,605.68	Bldg. Inspection Ex.-UDC seals	80.00
		DaneCom-radio	1,992.00
PROPERTY ASSESSMENT	6,588.20	Total Other Public Safety	9,795.32
LEGAL FEES	428.96	Total Public Safety	165,079.53
NON-HIGHWAY INSURANCE	2,056.90	HIGHWAY MAINTENANCE	
HIGHWAY INSURANCE	13,327.10	Buildings (85%)	11,021.41
TOTAL INSURANCE	15,384.00	Salaries, Ins. Fica WRS	103,016.69
		Materials & Supplies	40,135.63
TOWN HALL (15%)		Crack Sealing	12,000.00
Repairs & Maintenance	1,763.21	Equipment Repairs & Maintenance	7,886.33
Heat	434.51	Equipment Fuel	11,880.65
Electricity	200.94	Misc.-Equip Lease/cell phones, etc	9,990.45
Total Town Hall Expenses	2,398.66	Total Highway Maintenance	195,931.16
Total General Gov't	106,934.97	HIGHWAY CONSTRUCTION	257,780.44
		CAPITAL EXP.-new Peterbilt Truck	144,216.50
		CAPITAL EXP. - NEW SALT SHED	116,466.07
		TRAFFIC CONTROL	
		Street Lighting-Alliant	1,324.73
		Street Lighting-Stoughton	1,290.84
		Signs	366.35
		Total Traffic Control Expenses	2,981.92
SOLID WASTE & RECYCLING			

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Collection Center Salary & Exp.	11,054.29		PAYMENTS DUE SCHOOLS		
Solid Waste Disposal Expenses	7,101.13		Stoughton	1,144,438.97	
Electricity	490.36		Oregon	844,290.77	
Recycling Expenditures	110.00		Evansville	7,259.76	
Advanced Disposal-recyclables	3,698.31		Total School Payments	1,995,989.50	
	22,454.09		MATC	159,687.48	
			Total School Payments	2,155,676.98	
Landfill Well Monitoring	4,808.91				
Total Sol. Waste & Recycling Exp.	27,263.00				
			TAX SETTLEMENT		
TOTAL PUBLIC WORKS	483,956.52		Deferred Prop. Tax Pd to Co.		
			County Tax Settlement	606,513.20	
CEMETERY			Total Tax Settlements	606,513.20	
Cemetery Salaries & Exp.	3,598.90				
Rutland Cemetery Expense	95.03		DOG LICENSE FEES TO COUNTY	2,474.50	
Grave Opening Expense	1,050.00				
Repairs & Maintenance	0.00				
Total Cemetery Expenses	4,743.93		MFL/STATE PMT. TO COUNTY	1,226.32	
			PILT PMT.-SCHOOLS,CO.,STATE	31,146.91	
			SEPTIC MAINT. FEE TO Pub. Health	6,970.68	
			MFL YieldPMT. TO COUNTY	0.00	
HEALTH & HUMAN RESOURCES					
Stoughton & McFarland Sen Cit	12,004.00		TOTAL EXPENDITURES	3,928,435.85	64,907.76
Oregon Senior Citizens	16,299.00				
Oregon & Stoughton Youth Centers	700.00				
Total Health & Human Recourse Exp	29,003.00		DECEMBER 31, 2015 BALANCE		
			Checking Account	226,058.17	
RUTLAND CHURCH EXPENSES	200.00		St. Pool #1 General	13,050.81	
			#2 Cemetery	13,751.47	
			#3 Capital Ex. Reserve	72,202.32	
			#4 Sick Leave Reserve	37,221.10	
TOWN PLANNING			#5 Equipment Reserve	42,547.92	
Planning Commission Salary & Ex.	1,487.53		#8 Brooklyn Fire	52,918.43	
Fly Dane	0.00		Oregon Fire Capital Reserve	18,814.72	
			#9 Rutland Church	6,221.73	
Total Town Planning Expenses	1,487.53		Tax Collection Account	2,515,682.11	
			Total Cash on Hand	2,998,468.78	
TOTAL CONS. & DEVELOPMENT	1,487.53		TOTAL EXP./ENDING BALANCE	6,926,904.63	74,909.17
DEBT SERVICE					
Principal Payment- St. Trust Fund	26,309.79				
Interest-St. Trust Fund	5,047.40				
Ore. Fire Bonds-Principal & Int.	7,719.36				
Tn. Dunn-Ore. Fire-Principal & Int.	2,158.23				
Brooklyn Fire Principal & Int.	9,333.46				
CSM Escrow refund	2,900.00				
Tax Overpayment Refunds	18,870.97				
Tax Refunds	0.00				
Total Debt Service	72,339.21				

MILL RATE COMPARISON BY SCHOOL DISTRICT

	STOUGHTON	% of Millrate	OREGON	% of Millrate	EVANSVILLE	% of Millrate
2015						
STATE	\$0.17451652	0.01	\$0.17451652	0.01	\$0.17451652	0.01
COUNTY	\$3.68290931	0.19	\$3.68290931	0.18	\$3.68290931	0.17
TOWN	\$2.85584857	0.15	\$2.85584857	0.14	\$2.85584857	0.13
MATC	\$0.95364120	0.05	\$0.95364120	0.05	\$0.95364120	0.04
SCHOOL	\$11.84726630	0.68	\$12.45312909	0.69	\$13.57224560	0.71
TOT. Mill Rate	\$19.51418190	1.07	\$20.12004469	1.07	\$21.23916120	1.07
Less School Credit	\$2.11074852		\$2.11074852		\$2.11074852	
Final Mill Rate	\$17.40343338		\$18.00929617		\$19.12841268	

2014						
STATE	\$0.16588388	0.01	\$0.16588388	0.01	\$0.16588388	0.01
COUNTY	\$3.44931574	0.19	\$3.44931574	0.18	\$3.44931574	0.17
TOWN	\$2.75788919	0.15	\$2.75788919	0.15	\$2.75788919	0.13
MATC	\$0.91270550	0.05	\$0.91270550	0.05	\$0.91270550	0.04
SCHOOL	\$11.17995847	0.61	\$11.71794886	0.62	\$13.33839579	0.65
TOT. Mill Rate	\$18.46575278	1.00	\$19.00374317	1.00	\$20.62419010	1.00
Less School Credit	\$1.79664123		\$1.79664123		\$1.79664123	
Final Mill Rate	\$16.66911155		\$17.20710194		\$18.82754887	

Change	\$0.73		\$0.80		\$0.30	
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