



**TOWN OF  
RUTLAND**

**2016 ANNUAL  
REPORT**

# TOWN OF RUTLAND 2016 ANNUAL REPORT

Population: 2003

## RUTLAND TOWN BOARD

Chairman - Mark Porter (345-7510)  
Supervisor - Nancy Nedveck (873-8329)  
Supervisor - Milt Sperle (873-3078)  
Supervisor - Jim Lunde (873-9726)  
Clerk - Dawn George (455-3925)  
Treasurer - Kim Sime (873-8781)  
Constable - Shawn Hillestad (575-8899)  
Constable - Nels Wethal (577-5691)

## PLANNING COMMISSION

Chairman - Mark Porter (8359115)      Bruce Sime (873-8781)  
James Lunde (873-9726)      Dale Arndt (692-6392)  
Nancy Nedveck (873-83259)

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Bldg. Insp.- Steve Kittelson (445-9715)      Assessor - Gardiner Appraisal Service (608-943-8009)

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The Town of Rutland is currently assessed 0.970752945% of the full market value according to the Department of Revenue. In 2014 it was assessed at .9677617% The aggregate assessed value of all property in the Town of Rutland in

2016 was.....	\$240,568,500
2015 was.....	\$239,293,500
2014 was.....	\$244,467,400

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2016 was.....	\$247,816,400
2015 was.....	\$246,076,600
2014 was.....	\$237,775,000

U.S. SENATOR: Ron Johnson and Tammy Baldwin  
U.S. REPRESENTATIVE: (District #2) Mark Pocan  
STATE ASSEMBLY, 43rd DISTRICT: Donald Vruwink (new November)  
STATE SENATE, 15<sup>th</sup> DISTRICT: Timothy Cullen Janis Ringhand  
DANE COUNTY SUPERVISOR, DISTRICT #37: Bob Salov

SCHOOL DISTRICT MILL RATE

	STOUGHTON	% of Mill	OREGON	% of Mill	EVANSVILLE	% of Mill
<b>2016</b>						
STATE	\$0.17019909	0.01	\$0.17019909	0.01	\$0.17019909	0.01
COUNTY	\$3.53529132	0.19	\$3.53529132	0.18	\$3.53529132	0.18
TOWN	\$2.83286050	0.15	\$2.83286050	0.15	\$2.83286050	0.15
MATC	\$0.96854651	0.05	\$0.96854651	0.05	\$0.96854651	0.05
SCHOOL	\$11.31551243	0.68	\$11.76477274	0.68	\$11.90573156	0.69
TOT. Mill Rate	\$18.82240985	1.08	\$19.27167016	1.07	\$19.41262898	1.07
Less School Credit	\$2.08932258		\$2.08932258		\$2.08932258	
Final Mill Rate	\$16.73308727		\$17.18234758		\$17.32330640	
CHANGE	(\$0.67)		(\$0.83)		(\$1.81)	
RATIO:	0.970752945					

**TOWN OF RUTLAND 2016  
FINANCIAL STATEMENT**

<b>JANUARY 1, 2016 BALANCE</b>		<b>LICENSES &amp; PERMITS</b>	
Checking Account	226,058.17	Racetrack License	500.00
St. Pool #1 General	13,050.81	Alcohol Licenses	1670.00
#2 Cemetery	13,751.47	Dog Listing from County	127.50
#3 Capital Ex. Reserve	72,202.32	Dog Licenses (Town share)	1866.75
#4 Sick Leave Reserve	37,221.10	CATV Fees	6373.56
#5 Equipment Reserve	42,547.92	CSM Fees	300.00
#8 Brooklyn Fire	52,918.43	Total Licenses & Permits	10837.81
Oregon Fire Capital Reserve	18,814.72		
#9 Rutland Church	6,221.73	<b>PUBLIC CHARGES FOR SERVICE</b>	
Tax Collection Account	2,515,682.11	General Fees/Copying/Publication	134.04
Total Cash on Hand	2,998,468.78	Grave Openings	3100.00
		Cemetery Lot Sales	3300.00
<b>RECEIPTS</b>		Fire Charges	800.00
Man. Forest Lands Rec'd.	576.51	Sp. Ass. Search Fees	1100.00
Omitted Taxes	0.00	Cell Tower Lease	14328.72
Sp. Charges/Assess.-Septic Maint. Fees	2,340.90	Rezoning App.-Site Viewing fees	
Ag Use Penalties	1,717.60	Punch Card/Disposal Fees	24817.03
Del. Pers. Prop. Tx. Collected	0.00	Total Public Charges	47579.79
Interest/Penalties on Taxes	9.80		
2015 Taxroll collected Jan. '16	802,176.55	<b>MISCELLANEOUS REVENUES</b>	
Tax Escrow Overpayments Rec'd	11,457.03	Interest-General Accounts	1884.72
Tax Settlement from County	192,560.54	Interest-Reserve Accounts	966.03
Dog Licenses for County	2,473.25	Building Permits	17542.96
Advance 2016 Tax Coll. Payable '17	2,278,321.71	CSM Escrow	2500.00
Lottery Tax Credit	12,605.63	Other Income	43527.12
<b>TOTAL TAXES COLLECTED</b>	<b>3,304,239.52</b>	Scrap Metal Revenues	904.00
		other income adjustment	
<b>INTERGOVERNMENTAL REVENUES</b>		Rutland Church	660.00
Managed Forest from State	177.40	Borrowing Proceeds	320000.00
Computer Credit from State	201.00	Total Misc. Revenues	387984.83
Shared Revenues	22,952.24		
Fire Dues	8,869.27	<b>TOTAL REVENUES</b>	<b>3953107.83</b>
Highway Aids	100,521.30		
Federal Lands in lieu of taxes	7,203.00	<b>TOTAL MONIES AVAILABLE</b>	<b>6951576.61</b>
DNR Lands	1,044.32		
Soldiers Graves	66.00	Other Income	
State Recycling Grant	9,007.00	Sale of Peterbilt Truck-Tn Union	40000.00
Annexation Payment	15,342.65	Reim. Labor & equip-road-Tn. Union	680.70
Bridge Aids Received	0.00	Land rent	400.00
TRIP Funds Received	0.00	Dividends, Bank Fees, Fuel Tax Ref.	962.96
Pmt. in lieu of taxes PILT	37,081.70	Insurance from claims	1483.46
FEMA - SNOW	0.00		43527.12
MFL Withdrawal Taxes Rec'd	0.00		
Tot. Int. Gov. Revenues	202,465.88		

**TOWN OF RUTLAND 2016  
FINANCIAL STATEMENT**

<b>EXPENSES</b>			
<b>LEGISLATIVE</b>			
Salaries, Expenses	16,540.38		
Printing, Publication, Website	2,787.21		
Conventions, Workshops, Meetings	1,221.75		
Dues	3,410.00		
Total Legislative	23,959.34		
<b>CLERK, ADMINISTRATION</b>			
Salary, Expenses	27,448.03		
Office Supplies	2,851.78		
Telephone	1,239.91		
Postage	616.22		
Miscellaneous Expenditures	4,634.51		
Total Administration	36,790.45		
<b>ELECTION &amp; CAUCUS</b>			
	5,562.23		
<b>TREASURER Salary &amp; Expenses</b>			
	14,636.86		
<b>PROPERTY ASSESSMENT</b>			
	6,907.72		
<b>LEGAL FEES</b>			
	2,632.50		
<b>NON-HIGHWAY INSURANCE</b>			
	1,795.65		
<b>HIGHWAY INSURANCE</b>			
	13,612.35		
<b>TOTAL INSURANCE</b>			
	15,408.00		
<b>TOWN HALL (15%)</b>			
Repairs & Maintenance	161.50		
Heat	355.78		
Electricity	105.66		
Total Town Hall Expenses	622.94		
Total General Gov't	106,520.04		
<b>PUBLIC SAFETY</b>			
<b>FIRE PROTECTION</b>			
		Stoughton	31111.14
		Brooklyn Budget	48784.08
		Fire Dues Paid	8869.27
		Oregon Fire/EMS	40102.00
		Total Fire Protection Costs	128866.49
<b>EMS SERVICE</b>			
		Brooklyn EMS	33647.88
		Stoughton EMS	2121.00
		Total EMS	35768.88
<b>OTHER PUBLIC SAFETY</b>			
		Constable	0.00
		Building Inspection	11776.38
		Bldg. Inspection Ex.-UDC seals	200.00
		DaneCom-radio	1923.00
		Total Other Public Safety	13899.38
		Total Public Safety	178534.75
<b>HIGHWAY MAINTENANCE</b>			
		Buildings (85%)	3324.32
		Salaries, Ins. Fica WRS	111899.19
		Materials & Supplies	25920.84
		Crack Sealing	21000.00
		Equipment Repairs & Maintenance	17595.59
		Equipment Fuel	8663.19
		Misc.-Equip Lease/cell phones, etc	10380.30
		Total Highway Maintenance	198783.43
<b>HIGHWAY CONSTRUCTION</b>			
			280737.67
		CAPITAL EXP.- Ambulance	10222.93
		Capital Exp.-Brook. Tender Truck	25900.90
		CAPITAL EXP. - 2016 Peterbilt	37007.44
<b>TRAFFIC CONTROL</b>			
		Street Lighting-Alliant	1132.58
		Street Lighting-Stoughton	1229.12
		Signs	566.99
		Total Traffic Control Expenses	2928.69
<b>SOLID WASTE &amp; RECYCLING</b>			
Collection Center -patrolmen Salary & Exp.	14,114.33		

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Collection Center Salary & Exp.	11,195.56		<b>PAYMENTS DUE SCHOOLS</b>	
Solid Waste Disposal Expenses	6,917.90		Stoughton	1142248.31
Electricity	598.53		Oregon	878021.04
Recycling Expenditures	1,904.35		Evansville	7223.86
Advanced Disposal-recyclables	3,805.44		Total School Payments	2027493.21
	38,536.11		MATC	159689.90
			Total School Payments	2187183.11
Landfill Well Monitoring	7,328.06			
Total Sol. Waste & Recycling Exp.	45,864.17			
			<b>TAX SETTLEMENT</b>	
<b>TOTAL PUBLIC WORKS</b>	528,313.96		County Tax Settlement	645936.82
			Total Tax Settlements	645936.82
<b>CEMETERY</b>				
Cemetery Salaries & Exp.	4,306.00		<b>DOG LICENSE FEES TO COUNTY</b>	2473.25
Rutland Cemetery Utility Expense	96.83			
Grave Opening Expense	900.00			
Repairs & Maintenance	60.20			
Total Cemetery Expenses	5,363.03		<b>MFL/STATE PMT. TO COUNTY (Feb.)</b>	1136.64
			<b>PILT PMT.-SCHOOLS,CO.,STATE</b>	31737.15
			<b>SEPTIC MAINT. FEE TO Pub. Health</b>	7204.77
			<b>Ag Conversion PMT. TO COUNTY</b>	858.80
			Nov. MFL Pmt. To County	35.48
<b>HEALTH &amp; HUMAN RESOURCES</b>			<b>TOTAL EXPENDITURES</b>	4174932.99
Stoughton & McFarland Sen Cit	13,724.00			
Oregon Senior Citizens	16,489.00		<b>DECEMBER 31, 2016 BALANCE</b>	
Oregon & Stoughton Youth Centers	700.00		Checking Account	221801.70
Total Health & Human RecourseExp	30,913.00		St. Pool #1 General	13102.23
			#2 Cemetery	13101.94
<b>RUTLAND CHURCH EXPENSES</b>	542.92		#3 Capital Ex. Reserve	76973.20
			#4 Sick Leave Reserve	41876.58
			#5 Equipment Reserve	78273.61
<b>TOWN PLANNING</b>			#8 Brooklyn Fire	27179.30
Planning Commission Salary & Ex.	834.28		Oregon Fire Capital Reserve	8653.99
Fly Dane	0.00		#9 Rutland Church	6363.91
			Tax Collection Account	2289317.16
Total Town Planning Expenses	834.28		Total Cash on Hand	2776643.62
<b>TOTAL CONS. &amp; DEVELOPMENT</b>	834.28		<b>TOTAL EXP./ENDING BALANCE</b>	6951576.61
<b>DEBT SERVICE</b>				
Principal Payment- St. Trust Fund	28,689.19		Miscellaneous Expense	
Interest-St. Trust Fund	2,668.00		Town Contribution-Sto. Vet. Pillar	4000.00
Ore. Fire Bonds-Principal & Int.	8,138.24		flags	60.00
Tn. Dunn-Ore. Fire-Principal & Int.	2,157.85		NSF fees, recording fees, etc.	574.51
Brooklyn Fire Principal & Int.	328,134.51			4634.51
CSM Escrow refund	3,130.00			
Tax Overpayment Refunds	1,295.93			
	0.00			
Total Debt Service	374,213.72			