

TOWN OF RUTLAND

2017 ANNUAL REPORT

TOWN OF RUTLAND 2017ANNUAL REPORT

Population: 2003

RUTLAND TOWN BOARD

Chairman - Mark Porter (345-7510))

Supervisor - Nancy Nedveck (873-8329)

Supervisor - Dave Grueneberg (513-2278)

Supervisor - Jim Lunde (873-9726)

Clerk - Dawn George (455-3925)

Treasurer - Kim Sime (873-8781)

Constable – Shawn Hillestad (575-8899) Constable – Nels Wethal (577-5691)

PLANNING COMMISSION

Chairman - Mark Porter (8359115) James Lunde (873-9726) Bruce Sime (873-8781)

Dale Arndt (692-6392)

Nancy Nedveck (873-83259

Bldg. Insp.- Steve Kittelson (445-9715)

Assessor - Gardiner Appraisal Service (608-943-8009)

The Town of Rutland is currently assessed 0.952676399% of the full market value according to the Department of Revenue. In 2016 it was assessed at 0.970752945%. The aggregate assessed value of all property in the Town of Rutland in

2017 was\$24	13,866,200
2016 was\$24	
2015 was\$23	

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2017 was	.\$255,980,100
2016 was	
2015 was	

U.S. SENATOR: Ron Johnson and Tammy Baldwin
U.S. REPRESENTATIVE: (District #2) Mark Pocan
STATE ASSEMBLY, 43rd DISTRICT: Donald Vruwink
STATE SENATE, 15th DISTRICT: Janis Ringhand
DANE COUNTY SUPERVISOR, DISTRICT #37: Bob Salov

TOWN OF RUTLAND 2017 FINANCIAL STATEMENT

1. Pool #1 General 13102.23 Alcohol Licenses 2. Cemetery 13101.94 Dog Listing from 3. Capital Ex. Reserve 76973.20 Dog Licenses (T 45 Kick Leave Reserve 41876.58 CATV Fees 5. Equipment Reserve 76973.61 CSM Fees 5. Equipment Reserve 76973.61 CSM Fees 6. Equipment Reserve 76973.61 CSM Fees		
Alcohol Licenses Alcohol Lic		
13102.23 Alcohol Licenses		
2 Cemetery 3 Capital Ex. Reserve 76973.20 Dog Licenses (T 4 Sick Leave Reserve 41876.58 CATV Fees 55 Equipment Reserve 78273.61 CSM Fees 8 Brooklyn Fire 27179.30 Total Licenses (T 55 Equipment Reserve 8653.99 Pautian Church 6363.91 PUBLIC CHAR (T 5 CATV Fees 50 Fegor Fire Capital Reserve 8653.99 PUBLIC CHAR (T 5 CATV Fees 50 Fegor Fire Capital Reserve 8653.91 PUBLIC CHAR (T 5 CATV Fees 50 Fee CATV Fee CATV Fees 50 Fee CATV Fee CATV Fee CATV Fee CATV Fee CATV Fee Fee CATV Fee Fee Fee CATV Fee Fee Fee Fee Fee Fee Fee Fee Fee Fe	es 1,607.00	
3 Capital Ex. Reserve 76973.20 Dog Licenses (T 4 Sick Leave Reserve 41876.55 CATV Fees 5 Equipment Reserve 78273.61 CSM Fees 5 Equipment Reserve 78273.61 CSM Fees 78283.71 CSM Fees 782833.71 CSM Fees 7828333.71 CSM Fees 78283	m County 124.50	
4 Sick Leave Reserve	Town share) 1,691.75	
SEQUIPMENT Reserve 78273.61 CSM Fees	6,553.75	
B Brooklyn Fire 27179.30 Total Licenses of Dregon Fire Capital Reserve 8653.99 PUBLIC CHAR	230.00	
Pregon Fire Capital Reserve 8653.99 Public CHAR Fax Collection Account 2289317.16 General Fees/Collection Account 2289317.16 General Fees/Collection Account 2289317.16 General Fees/Collection Account 2289317.16 General Fees/Collection Account 2776643.62 Grave Openition	& Permits 10,707.00	
## Rutland Church 6363.91 PUBLIC CHAR		
Tax Collection Account 2289317.16 General Fees/Collection Account 2776643.62 Grave Opening Cemetery Lot S Fire Charges Cemetery Lot S Sp. Ass. Search Committed Taxes Collected Co	RGES FOR SERVICE	
Total Cash on Hand 2776643.62 Grave Opening Cemetery Lot S Fire Charges Man. Forest Lands Rec'd. Dmitted Taxes Sp. Charges/AssessSeptic Maint. Fees Sp. Charges/AssessSeptic Maint. Fees Ag Use Penalties Del. Pers. Prop. Tx. Collected Interest/Penalties on Taxes A.68 2016 Taxroll collected Jan. '17 Tax Escrow Overpayments Rec'd Tax Settlement from County Dog Licenses for County Advance 2017 Tax Coll.Payable'18 (Dec. 17) Lottery Tax Credit TOTAL TAXES COLLECTED INTERGOVERNMENTAL REVENUES Managed Forest from State Shared Revenues Fire Dues Highway Aids Federal Lands in lieu of taxes State Recycling Grant Annexation Payment Bridge Aids Received Proc. 10, 28, 28, 25, 28, 28, 28, 28, 28, 28, 28, 28, 28, 28	Copying/Publication 93.20	
Cemetery Lot S	gs 2,350.00	
Man. Forest Lands Rec'd. Sp. Ass. Search Could Card/Discover. Man. Forest Lands Rec'd. Man. Forest Lands Rec'd. Man. Forest Lands Maint. Fees. Quid Toule Public Chard/Discover. Man. Forest Lands Maint. Fees. Quid Toule Chard/Discover. Man. Forest Lands Maint. Fees. Quid Toule Card/Discover. Man. Forest Lands Maint. Fees. Quid Toule Chard/Discover. Man. Forest Lands Maint. Fees. Quid Toule Card/Discover. Man. Forest Maint. Fees. Quid Toule Card/Discover. Quid Toule Card/Discover. Man. Forest Maint. Fees. Quid Toule Card/Discover. Quid Toule Charle. Quid Toule Charle. Man. Forest Maint. Fees. Quid Toule Charle. Quid Toule Ch. Quid		
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TOTAL TAXES COLLECTED 3,700,252.09 Scrap Metal Revision INTERGOVERNMENTAL REVENUES Rutland Church Managed Forest from State 727.96 Borrowing Pro Computer Credit from State 90.00 Total Misc. Reshared Revenues 22,948.70 Fire Dues 9,037.02 TOTAL REVENUES TOTAL REVENUES 8,168.00 TOTAL REVENUES 8,168.00 TOTAL MONID DNR Lands 1,044.32 Soldiers Graves 66.00 Other Income State Recycling Grant 9,497.41 Brook. Fire Cannexation Payment 15,342.65 proceeds from Bridge Aids Received 0.00 Dividends, Bat TRIP Funds Received 15,388.25 Insurance from Pmt. in lieu of taxes PILT 35,475.66		
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TRIP Funds Received 15,388.25 Insurance from the in lieu of taxes PILT Pmt. in lieu of taxes PILT 35,475.56		1
Pmt. in lieu of taxes PILT 35,475.56	ank Fees,Fuel Tax Ref. 2,804.56	1
0.00		1
FEMA - SNOW 0.00	26,666.26	
		1
MFL Withdrawal Taxes Rec'd 0.00		-
Tot. Int. Gov. Revenues 218,285.15		-

TOWN OF RUTLAND 2017 FINANCIAL STATEMENT

(PENSES			
GISLATIVE			
alaries, Expenses	20,953.46	PUBLIC SAFETY	
inting, Publication, Website	3,927.95	FIRE PROTECTION	52,907.00
	1,760.96	Stoughton	40,939.39
onventions, Workshops, Meetings	3,600.00	Brooklyn Budget	9,037.02
ues	30,242.37	Fire Dues Paid	1
otal Legislative		Oregon Fire/EMS	39,276.00
		Total Fire Protection Costs	142,159.41
LERK, ADMINISTRATION	34,421.48		
alary, Expenses	3,731.36	EMS SERVICE	
Office Supplies	1,506.81	Brooklyn EMS	38,155.88
elephone	670.22	Stoughton EMS	5,564.12
Postage	40,329.87	Total EMS	43,720.00
Total Administration	40,029.01		
	2.804.35	OTHER PUBLIC SAFETY	
ELECTION & CAUCUS	2,004.00	Constable	129.18
		Building Inspection	12,012.98
	16.362.13	Bldg. Inspection ExUDC seals	160.00
TREASURER Salary & Expenses	16,362.13	DaneCom-radio	2,991.00
	7,000,00	Total Other Public Safety	15,293.16
PROPERTY ASSESSMENT	7,206.96	Total Otto: 1 State	
	100.50	Total Public Safety	201,172.57
LEGAL FEES	2,169.50	Total I date date,	
		HIGHWAY MAINTENANCE	
NON-HIGHWAY INSURANCE	2,238.50	Buildings (85%)	5,020.83
HIGHWAY INSURANCE	12,671.50	Salaries, Ins. Fica WRS	127,840.13
TOTAL INSURANCE	14,910.00	Materials & Supplies	25,087.46
		Crack Sealing	13,350.00
TOWN HALL (15%)		Equipment Repairs & Maintenance	9,699.55
Repairs & Maintenance	141.26	Equipment Fuel	11,796.97
Heat	388.19	MiscEquip Lease/cell phones, etc	21,364.78
Electricity	119.12	Total Highway Maintenance	214,159.72
Total Town Hall Expenses	648.57	Total Highway Warnerance	
		HIGHWAY CONSTRUCTION	290,327.56
Total General Gov't	114,673.75	HIGHWAY CONSTRUCTION	
			5,874.00
		Mower Capital Exp. 2018 Chev Pickup Truck	26,165.00
		CAPITAL EXP.	
		TO CONTROL	
		TRAFFIC CONTROL	826.72
		Street Lighting-Alliant	1,285.50
		Street Lighting-Stoughton	2,510.00
		Signs	4,622.22
		Total Traffic Control Expenses	7,022.200

TOWN OF RUTLAND 2017 FINANCIAL STATEMENT

LID WASTE & RECYCLING			
		DAYMENTS DUE SCHOOLS	
llection Center Salary & Exp.			1.088,381.29
lid Waste Disposal Expenses			
ectricity			
cycling Expenditures			
Ivanced Disposal-recyclables	11,195.57 7,540.44 496.22 Oregon 828.497.05 1,100.01 Evansville 6,202.15 1,100.01 24.450.25 MATC 10tal School Payments 1,1923,170.49 5,102.46 29,552.71 TAX SETTLEMENT 538,662.21 County Tax Settlement 538,662.21 County Tax Settlement 50% Ag Conversion Fee -pd. To county 1,1920,16 Total Tax Settlements 623,046,13 4,306.00 193.88 DOG LICENSE FEES TO COUNTY 2,423.25 650.00 40.00 MFL/STATE PMT. TO COUNTY (Aug.) 17,818.80 MFL/STATE PMT. TO COUNTY (Aug.) 17,814.00 TOTAL EXPENDITURES 3,767,181.71 15,889.00 TOTAL EXPENDITURES 3,767,181.71 15,889.00 DECEMBER 31, 2017 BALANCE 700.00 24,383.00 Checking Account 15,895.00 TOTAL EXPENDITURES 3,767,181.71 15,889.00 TO Checking Account 15,895.00 TO Checking Account 16,805.00 TO Checking Account		
	24,450.25		
		Total School Payments	2,000,040.14
Indfill Well Monitoring	5,102.46		
otal Sol. Waste & Recycling Exp.	29,552.71		
	State in 1997 and the last of	TAX SETTLEMENT	
OTAL PUBLIC WORKS	538,662.21		620 200 67
EMETERY		Total Tax Settlements	023,040.13
emetery Salaries & Exp.	4,306.00		2 422 25
utland Cemetery Utility Expense	193.88	DOG LICENSE FEES TO COUNTY	2,423.23
Grave Opening Expense	650.00		
Repairs & Maintenance	40.00		445.50
otal Cemetery Expenses	5,189.88		
		SEPTIC MAINT. FEE TO Pub. Health	
		Misc. Town Expense	934.14
HEALTH & HUMAN RESOURCES	AF AC THE STATE OF		0.707.494.74
Stoughton & McFarland Sen Cit	17,814.00	TOTAL EXPENDITURES	3,767,181.71
Oregon Senior Citizens	15,869.00		
Oregon & StoughtonYouth Centers	700.00		
Total Health & Human RecourseExp	34,383.00	Checking Account	
		St. Pool #1 General	
A STATE OF THE STA		#3 Capital Ex. Reserve	
		#4 Sick Leave Reserve	
		#5 Equipment Reserve	
TOWN PLANNING		#8 Brooklyn Fire	
Planning Commission Salary & Ex.	538.25	Oregon Fire Capital Reserve	
Fly Dane	1,855.73		
Comp. Plan map update	40.00	Tax Collection Account	
Total Town Planning Expenses	2,433.98	Total Cash on Hand	3,039,924.02
TOTAL CONS. & DEVELOPMENT	2,433.98	TOTAL EXP./ENDING BALANCE	0.007.105.70
			6,807,105.73
DEBT SERVICE			024.46
Principal Payment- St. Trust Fund	29,557.16	NSF fees, recording fees, etc.	
Interest-St. Trust Fund	1,800.03		934.16
Ore. Fire Bonds-Principal & Int.			
Brooklyn Fire Principal & Int.	23,193.51		
CSM Escrow refund			
Tax Overpayment Refunds			
Total Debt Service			
LIVIOU DEDI DEI VIVO	The state of the s	1	1

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		nning	Princi	-			
2017	balar	nce	Pmts.		Ending	Balance	
State Trust Fund 2013	\$	60,001.02	\$	29,557.16		\$30,443.86	
Village of Oregon	\$	45,706.11	\$	7,072.00		\$38,634.11	
Brooklyn Fire Station 2016	\$	320,000.00	\$	14,141.46		\$305,858.54	
	\$	425,707.13	\$	50,770.62	The state of the s	\$374,936.51	
			2017 Paym	ents			
Pi		Principal		Interest		Total	
State Trust Fund 2013	\$	29,557.16	\$	1,800.03	\$	31,357.19	
Village of Oregon	\$	7,072.00		1,134.24	\$	8,206.24	
Brooklyn Fire Station 2016	\$	14,141.46		9,052.05	\$	23,193.51	
Discouling in the state of the	\$	50,770.62	\$	11,986.32	\$	62,756.94	

	2017 MILL RATE	OOL DISTRICT	*	and the second		
	STOUGHTON	% of Millrate	OREGON	% of Millrate	EVANSVILLE	% of Millrate
2017					00000000	0.00
STATE	\$0.00000000	0.00	\$0.00000000			
COUNTY .	\$3,76695413	0.19	\$3.76695413	0.19	when the same of t	-
TOWN	\$2,95840916	0.15	\$2.95840916	0.15	in the same of the	1
MATC	\$0.98857058		\$0.98857058	0.05	\$0.98857058	
	\$12.01171572			0.69	\$12.07175512	0.69
SCHOOL TOT. Mill Rate	\$19.72564959				\$19.78568899	1.08
Less School Credit	\$2,24765712		\$2.24765712		\$2.24765712	
Final Mill Rate	\$17,47799247	7	\$17.59636953	L	\$17.53803187	7