



**TOWN OF
RUTLAND**

**2017 ANNUAL
REPORT**

TOWN OF RUTLAND 2017 ANNUAL REPORT

Population: 2003

RUTLAND TOWN BOARD

Chairman - Mark Porter (345-7510)
Supervisor - Nancy Nedveck (873-8329)
Supervisor - Dave Grueneberg (513-2278)
Supervisor - Jim Lunde (873-9726)
Clerk - Dawn George (455-3925)
Treasurer - Kim Sime (873-8781)
Constable - Shawn Hillestad (575-8899)
Constable - Nels Wethal (577-5691)

PLANNING COMMISSION

Chairman - Mark Porter (8359115) Bruce Sime (873-8781)
James Lunde (873-9726) Dale Arndt (692-6392)
Nancy Nedveck (873-83259)

Bldg. Insp.- Steve Kittelson (445-9715) Assessor - Gardiner Appraisal Service (608-943-8009)

The Town of Rutland is currently assessed 0.952676399% of the full market value according to the Department of Revenue. In 2016 it was assessed at 0.970752945%. The aggregate assessed value of all property in the Town of Rutland in

2017 was.....	\$243,866,200
2016 was.....	\$240,568,500
2015 was.....	\$239,293,500

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2017 was.....	\$255,980,100
2016 was.....	\$247,816,400
2015 was.....	\$246,076,600

U.S. SENATOR: Ron Johnson and Tammy Baldwin
U.S. REPRESENTATIVE: (District #2) Mark Pocan
STATE ASSEMBLY, 43rd DISTRICT: Donald Vruwink
STATE SENATE, 15th DISTRICT: Janis Ringhand
DANE COUNTY SUPERVISOR, DISTRICT #37: Bob Salov

**TOWN OF RUTLAND 2017
FINANCIAL STATEMENT**

JANUARY 1, 2017 BALANCE		LICENSES & PERMITS	
Checking Account	221801.70	Racetrack License	500.00
St. Pool #1 General	13102.23	Alcohol Licenses	1,607.00
#2 Cemetery	13101.94	Dog Listing from County	124.50
#3 Capital Ex. Reserve	76973.20	Dog Licenses (Town share)	1,691.75
#4 Sick Leave Reserve	41876.58	CATV Fees	6,553.75
#5 Equipment Reserve	78273.61	CSM Fees	230.00
#8 Brooklyn Fire	27179.30	Total Licenses & Permits	10,707.00
Oregon Fire Capital Reserve	8653.99		
#9 Rutland Church	6363.91	PUBLIC CHARGES FOR SERVICE	
Tax Collection Account	2289317.16	General Fees/Copying/Publication	93.20
Total Cash on Hand	2776643.62	Grave Openings	2,350.00
		Cemetery Lot Sales	400.00
		Fire Charges	0.00
RECEIPTS		Sp. Ass. Search Fees	875.00
Man. Forest Lands Rec'd.	836.82	Cell Tower Lease	14,758.56
Omitted Taxes	0.00	Rezoning App.-Site Viewing fees	1,125.00
Sp. Charges/Assess.-Septic Maint. Fees	2,609.85	Punch Card/Disposal Fees	25,403.00
Ag Use Penalties	6,222.84	Total Public Charges	45,004.76
Del. Pers. Prop. Tx. Collected	0.00		
Interest/Penalties on Taxes	4.68	MISCELLANEOUS REVENUES	
2016 Taxroll collected Jan. '17	908,704.89	Interest-General Accounts	3,640.79
Tax Escrow Overpayments Rec'd	15,301.33	Interest-Reserve Accounts	2,305.90
Tax Settlement from County	192,949.65	Building Permits	18,227.16
Dog Licenses for County	2,423.25	CSM Escrow	3,900.00
Advance 2017 Tax Coll.Payable'18 (Dec. 17)	2,556,122.19	Other Income	26,666.26
Lottery Tax Credit	15,076.59	Scrap Metal Revenues	1,148.00
TOTAL TAXES COLLECTED	3,700,252.09	Ordinance violations	125.00
		Rutland Church	200.00
INTERGOVERNMENTAL REVENUES		Borrowing Proceeds	0.00
Managed Forest from State	727.96	Total Misc. Revenues	56,213.11
Computer Credit from State	90.00		
Shared Revenues	22,948.70	TOTAL REVENUES	4,030,462.11
Fire Dues	9,037.02		
Highway Aids	100,499.28	TOTAL MONIES AVAILABLE	6,807,105.73
Federal Lands in lieu of taxes	8,168.00		
DNR Lands	1,044.32	Other Income-Break out	
Soldiers Graves	66.00	Brook. Fire Cash Reserve refund	17,211.70
State Recycling Grant	9,497.41	proceeds from mower sale	1,200.00
Annexation Payment	15,342.65	Dividends, Bank Fees, Fuel Tax Ref.	2,804.56
Bridge Aids Received	0.00	Insurance from claims	5,450.00
TRIP Funds Received	15,388.25		26,666.26
Pmt. in lieu of taxes PILT	35,475.56		
FEMA - SNOW	0.00		
MFL Withdrawal Taxes Rec'd	0.00		
Tot. Int. Gov. Revenues	218,285.15		

**TOWN OF RUTLAND 2017
FINANCIAL STATEMENT**

EXPENSES			
LEGISLATIVE			
Salaries, Expenses	20,953.46		
Printing, Publication, Website	3,927.95		
Conventions, Workshops, Meetings	1,760.96		
Dues	3,600.00		
Total Legislative	30,242.37		
CLERK, ADMINISTRATION			
Salary, Expenses	34,421.48		
Office Supplies	3,731.36		
Telephone	1,506.81		
Postage	670.22		
Total Administration	40,329.87		
ELECTION & CAUCUS			
	2,804.35		
TREASURER Salary & Expenses			
	16,362.13		
PROPERTY ASSESSMENT			
	7,206.96		
LEGAL FEES			
	2,169.50		
NON-HIGHWAY INSURANCE			
	2,238.50		
HIGHWAY INSURANCE			
	12,671.50		
TOTAL INSURANCE			
	14,910.00		
TOWN HALL (15%)			
Repairs & Maintenance	141.26		
Heat	388.19		
Electricity	119.12		
Total Town Hall Expenses	648.57		
Total General Gov't	114,673.75		
PUBLIC SAFETY			
FIRE PROTECTION			
Stoughton		52,907.00	
Brooklyn Budget		40,939.39	
Fire Dues Paid		9,037.02	
Oregon Fire/EMS		39,276.00	
Total Fire Protection Costs		142,159.41	
EMS SERVICE			
Brooklyn EMS		38,155.88	
Stoughton EMS		5,564.12	
Total EMS		43,720.00	
OTHER PUBLIC SAFETY			
Constable		129.18	
Building Inspection		12,012.98	
Bldg. Inspection Ex.-UDC seals		160.00	
DaneCom-radio		2,991.00	
Total Other Public Safety		15,293.16	
Total Public Safety		201,172.57	
HIGHWAY MAINTENANCE			
Buildings (85%)		5,020.83	
Salaries, Ins. Fica WRS		127,840.13	
Materials & Supplies		25,087.46	
Crack Sealing		13,350.00	
Equipment Repairs & Maintenance		9,699.55	
Equipment Fuel		11,796.97	
Misc.-Equip Lease/cell phones, etc		21,364.78	
Total Highway Maintenance		214,159.72	
HIGHWAY CONSTRUCTION			
		290,327.56	
Mower			
		5,874.00	
Capital Exp. 2018 Chev Pickup Truck			
		26,165.00	
CAPITAL EXP.			
TRAFFIC CONTROL			
Street Lighting-Alliant		826.72	
Street Lighting-Stoughton		1,285.50	
Signs		2,510.00	
Total Traffic Control Expenses		4,622.22	

**TOWN OF RUTLAND 2017
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SOLID WASTE & RECYCLING			
Collection Center Salary & Exp.	11,195.57	PAYMENTS DUE SCHOOLS	
Solid Waste Disposal Expenses	7,540.44	Stoughton	1,088,381.29
Electricity	496.22	Oregon	828,497.05
Recycling Expenditures	1,100.01	Evansville	6,292.15
Advanced Disposal-recyclables	4,118.01	Total School Payments	1,923,170.49
	24,450.25	MATC	161,878.25
		Total School Payments	2,085,048.74
Landfill Well Monitoring	5,102.46		
Total Sol. Waste & Recycling Exp.	29,552.71		
		TAX SETTLEMENT	
TOTAL PUBLIC WORKS	538,662.21	County Tax Settlement	620,300.67
		Feb. MFL to Co.	1,119.30
		50% Ag Conversion Fee -pd. To county	1,626.16
		Total Tax Settlements	623,046.13
CEMETERY		DOG LICENSE FEES TO COUNTY	2,423.25
Cemetery Salaries & Exp.	4,306.00		
Rutland Cemetery Utility Expense	193.88	MFL/STATE PMT. TO COUNTY (Aug.)	145.59
Grave Opening Expense	650.00	PILT PMT.-SCHOOLS,CO.,STATE	30,187.30
Repairs & Maintenance	40.00	SEPTIC MAINT. FEE TO Pub. Health	7,008.57
Total Cemetery Expenses	5,189.88	Misc. Town Expense	934.14
		TOTAL EXPENDITURES	3,767,181.71
HEALTH & HUMAN RESOURCES		DECEMBER 31, 2017 BALANCE	
Stoughton & McFarland Sen Cit	17,814.00	Checking Account	159,195.30
Oregon Senior Citizens	15,869.00	St. Pool #1 General	13,204.67
Oregon & Stoughton Youth Centers	700.00	#2 Cemetery	13,604.61
Total Health & Human RecourseExp	34,383.00	#3 Capital Ex. Reserve	82,102.59
		#4 Sick Leave Reserve	46,733.26
		#5 Equipment Reserve	106,904.42
		#8 Brooklyn Fire	44,685.96
TOWN PLANNING		Oregon Fire Capital Reserve	8,721.23
Planning Commission Salary & Ex.	538.25	#9 Rutland Church	6,614.06
Fly Dane	1,855.73	Tax Collection Account	2,558,157.92
Comp. Plan map update	40.00	Total Cash on Hand	3,039,924.02
Total Town Planning Expenses	2,433.98	TOTAL EXP./ENDING BALANCE	6,807,105.73
TOTAL CONS. & DEVELOPMENT	2,433.98		
		Miscellaneous Expense	
DEBT SERVICE		NSF fees, recording fees, etc.	934.16
Principal Payment- St. Trust Fund	29,557.16		934.16
Interest-St. Trust Fund	1,800.03		
Ore. Fire Bonds-Principal & Int.	8,206.24		
Brooklyn Fire Principal & Int.	23,193.51		
CSM Escrow refund	2,744.00		
Tax Overpayment Refunds	24,332.66		
Total Debt Service	89,833.60		

2017 DEBT SERVICE			
2017	Beginning balance	Principal Pmts.	Ending Balance
State Trust Fund 2013	\$ 60,001.02	\$ 29,557.16	\$30,443.86
Village of Oregon	\$ 45,706.11	\$ 7,072.00	\$38,634.11
Brooklyn Fire Station 2016	\$ 320,000.00	\$ 14,141.46	\$305,858.54
	\$ 425,707.13	\$ 50,770.62	\$374,936.51
2017 Payments			
	Principal	Interest	Total
State Trust Fund 2013	\$ 29,557.16	\$ 1,800.03	\$ 31,357.19
Village of Oregon	\$ 7,072.00	\$ 1,134.24	\$ 8,206.24
Brooklyn Fire Station 2016	\$ 14,141.46	\$ 9,052.05	\$ 23,193.51
	\$ 50,770.62	\$ 11,986.32	\$ 62,756.94

2017 MILL RATE BY SCHOOL DISTRICT						
	STOUGHTON	% of Millrate	OREGON	% of Millrate	EVANSVILLE	% of Millrate
2017						
STATE	\$0.00000000	0.00	\$0.00000000	0.00	\$0.00000000	0.00
COUNTY	\$3.76695413	0.19	\$3.76695413	0.19	\$3.76695413	0.19
TOWN	\$2.95840916	0.15	\$2.95840916	0.15	\$2.95840916	0.15
MATC	\$0.98857058	0.05	\$0.98857058	0.05	\$0.98857058	0.05
SCHOOL	\$12.01171572	0.69	\$12.13009276	0.69	\$12.07175512	0.69
TOT. Mill Rate	\$19.72564959	1.08	\$19.84402663	1.08	\$19.78568899	1.08
Less School Credit	\$2.24765712		\$2.24765712		\$2.24765712	
Final Mill Rate	\$17.47799247		\$17.59636951		\$17.53803187	