



# **TOWN OF RUTLAND**

# **2018 ANNUAL REPORT**

# TOWN OF RUTLAND 2018 ANNUAL REPORT

Population: 2004

## RUTLAND TOWN BOARD

Chairman - Mark Porter (345-7510)  
Supervisor - Nancy Nedveck (873-8329)  
Supervisor - Dave Grueneberg (513-2278)  
Supervisor - Deana Zentner (575-3420)  
Clerk - Dawn George (455-3925)  
Treasurer - Kim Sime (873-8781)  
Constable - Shawn Hillestad (575-8899)  
Constable - Nels Wethal (577-5691)

## PLANNING COMMISSION

Chairman - Mark Porter (345-7510)                      Bruce Sime (873-8781)  
Travis Leaser (379-0132)                                Dale Arndt (692-6392)  
Nancy Nedveck (873-83259)

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Bldg. Insp.- Steve Kittelson (445-9715)                      Assessor - Gardiner Appraisal Service (608-943-8009)

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The Town of Rutland is currently assessed at .8989% of the full market value according to the Department of Revenue. In 2016 it was assessed at 0.952676399% The aggregate assessed value of all property in the Town of Rutland in

2018 was.....	\$246,662,500
2017 was.....	\$243,866,200
2016 was.....	\$240,568,500

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

2018 was.....	\$274,393,400
2017 was.....	\$255,980,100
2016 was.....	\$247,816,400

U.S. SENATOR: Ron Johnson and Tammy Baldwin  
U.S. REPRESENTATIVE: (District #2) Mark Pocan  
STATE ASSEMBLY, 43rd DISTRICT: Donald Vruwink  
STATE SENATE, 15<sup>th</sup> DISTRICT: Janis Ringhand  
DANE COUNTY SUPERVISOR, DISTRICT #37: Bob Salov

**TOWN OF RUTLAND 2017  
FINANCIAL STATEMENT**

<b>JANUARY 1, 2018 BALANCE</b>			<b>LICENSES &amp; PERMITS</b>	
Checking Account	159,195.30		Racetrack License	500.00
St. Pool #1 General	13,204.67		Alcohol Licenses	1,580.00
#2 Cemetery	13,604.61		Dog Listing from County	127.50
#3 Capital Ex. Reserve	82,102.59		Dog Licenses (Town share)	1,605.50
#4 Sick Leave Reserve	46,733.26		CATV Fees	6,354.61
#5 Equipment Reserve	106,904.42		CSM Fees	790.00
#8 Brooklyn Fire	44,685.96		Total Licenses & Permits	10,957.61
Oregon Fire Capital Reserve	8,721.23			
#9 Rutland Church	6,614.06		<b>PUBLIC CHARGES FOR SERVICE</b>	
Tax Collection Account	2,558,157.92		General Fees/Copying/Publication	78.00
Total Cash on Hand	3,039,924.02		Grave Openings	2,210.00
			Cemetery Lot Sales	1,900.00
<b>RECEIPTS</b>			Fire Charges	0.00
Man. Forest Lands Rec'd.	576.51		Sp. Ass. Search Fees	1,475.00
Omitted Taxes	0.00		Cell Tower Lease	15,201.36
Sp. Charges/Assess.-Septic Maint. Fees	2,340.90		Rezoning App.-Site Viewing fees	0.00
Ag Use Penalties	0.00		Punch Card/Disposal Fees	24,544.22
Del. Pers. Prop. Tx. Collected	831.13		Total Public Charges	45,408.58
Interest/Penalties on Taxes	1.47			
2016 Taxroll collected Jan, '17	903,753.34		<b>MISCELLANEOUS REVENUES</b>	
Tax Escrow Overpayments Rec'd	1,176.23		Interest-General Accounts	9,988.10
Tax Settlement from County	189,782.67		Interest-Reserve Accounts	5,310.89
Dog Licenses for County	2,509.50		Building Permits	25,863.56
Advance 2017 Tax Coll. Payable '18 (Dec. 17)	2,447,183.48		CSM Escrow	6,200.00
Lottery Tax Credit	14,775.71		Other Income	6,884.31
<b>TOTAL TAXES COLLECTED</b>	<b>3,562,930.94</b>		Scrap Metal Revenues	685.00
			Ordinance violations	0.00
<b>INTERGOVERNMENTAL REVENUES</b>			Rutland Church	425.00
Managed Forest from State	55.00		Borrowing Proceeds	170,000.00
Computer Credit from State	91.32		Total Misc. Revenues	225,356.86
Shared Revenues	22,939.30			
Fire Dues	9,169.22		<b>TOTAL REVENUES</b>	<b>4,056,976.55</b>
Highway Aids	109,033.96			
Federal Lands in lieu of taxes	6,645.00		<b>TOTAL MONIES AVAILABLE</b>	<b>7,096,900.57</b>
DNR Lands	1,044.32			
Soldiers Graves	66.00			
State Recycling Grant	9,510.02			
Annexation Payment	15,342.65			
Bridge Aids Received	0.00			
TRIP Funds Received	0.00			
Pmt. in lieu of taxes PILT	38,425.77			0.00
FEMA - SNOW	0.00			
MFL Withdrawal Taxes Rec'd	0.00			
Tot. Int. Gov. Revenues	212,322.56			

**TOWN OF RUTLAND 2017  
FINANCIAL STATEMENT**

<b>EXPENSES</b>			
<b>LEGISLATIVE</b>			
Salaries, Expenses	21,610.27	<b>PUBLIC SAFETY</b>	
Printing, Publication, Website	4,115.90	<b>FIRE PROTECTION</b>	
Conventions, Workshops, Meetings	1,951.42	Stoughton	31,093.16
Dues	3,627.50	Brooklyn Budget	40,445.68
Total Legislative	31,305.09	Fire Dues Paid	9,169.22
		Oregon Fire/EMS	42,317.00
Office Supplies		Oregon Fire/EMS Capital Budget	22,627.00
<b>CLERK, ADMINISTRATION</b>		Total Fire Protection Costs	145,652.06
Salary, Expenses	37,151.68		
Office Supplies	11,599.81	<b>EMS SERVICE</b>	
Telephone	1,239.73	Brooklyn EMS	38,359.01
Postage	813.53	Stoughton EMS	4,486.83
Total Administration	50,804.75	Total EMS	42,845.84
<b>ELECTION &amp; CAUCUS</b>	4,166.20	<b>OTHER PUBLIC SAFETY</b>	
		Constable	64.59
		Building Inspection	20,655.43
<b>TREASURER Salary &amp; Expenses</b>	17,129.51	Bldg. Inspection Ex.-UDC seals	280.00
		DaneCom-radio	4,787.00
<b>PROPERTY ASSESSMENT</b>	7,013.74	Total Other Public Safety	25,787.02
<b>LEGAL FEES</b>	2,518.57	Total Public Safety	214,284.92
<b>NON-HIGHWAY INSURANCE</b>	1,841.85	<b>HIGHWAY MAINTENANCE</b>	
<b>HIGHWAY INSURANCE</b>	13,794.15	Buildings (85%)	4,026.52
<b>TOTAL INSURANCE</b>	15,636.00	Salaries, Ins. Fica WRS	134,141.55
		Materials & Supplies	31,068.80
<b>TOWN HALL (15%)</b>		Crack Sealing	9,000.00
Repairs & Maintenance	203.32	Equipment Repairs & Maintenance	7,831.85
Heat	527.34	Equipment Fuel	14,093.56
Electricity	127.16	Misc.-Equip Lease/cell phones, etc	12,427.32
Total Town Hall Expenses	857.82	Total Highway Maintenance	212,589.60
Total General Gov't	129,431.68	<b>HIGHWAY CONSTRUCTION</b>	251,023.86
		<b>Mower (Rhino)</b>	8,500.00
		<b>Capital Exp. 2018 Chev Pickup Truck</b>	21,074.00
		<b>CAPITAL EXP.</b>	
		<b>TRAFFIC CONTROL</b>	
		Street Lighting-Alliant	1,056.89
		Street Lighting-Stoughton	1,253.68
		Signs	2,066.10
		Total Traffic Control Expenses	4,376.67

**TOWN OF RUTLAND 2017  
FINANCIAL STATEMENT**

<b>SOLID WASTE &amp; RECYCLING</b>			
Collection Center Salary & Exp.	11,195.58	<b>PAYMENTS DUE SCHOOLS</b>	
Solid Waste Disposal Expenses	8,462.84	Stoughton	1,214,288.52
Electricity	511.57	Oregon	886,517.17
Recycling Expenditures	4,675.60	Evansville	6,583.61
Advanced Disposal-recyclables	4,688.73	Total School Payments	2,107,389.30
Total Solid Waste & Recycling	29,534.32	MATC	172,724.54
		Total School Payments	2,280,113.84
Landfill Well Monitoring	6,105.17		
Total Sol. Waste & Recycling Exp.	35,639.49		
		<b>TAX SETTLEMENT</b>	
<b>TOTAL PUBLIC WORKS</b>	503,629.62	County Tax Settlement	658,167.90
		Feb. MFL to Co.	284.34
		50% Ag Conversion Fee -pd. To county	0.00
<b>CEMETERY</b>		Total Tax Settlements	658,452.24
Cemetery Salaries & Exp.	3,629.50		
Rutland Cemetery Utility Expense	173.19	<b>DOG LICENSE FEES TO COUNTY</b>	2,509.50
Grave Opening Expense	210.00		
Repairs & Maintenance	0.00		
Total Cemetery Expenses	4,012.69	<b>MFL/STATE PMT. TO COUNTY (Aug.)</b>	11.00
		<b>PILT PMT.-SCHOOLS,CO.,STATE</b>	32,689.77
		<b>SEPTIC MAINT. FEE TO Pub. Health</b>	7,196.10
		<b>Misc. Town Expense</b>	2,167.56
<b>HEALTH &amp; HUMAN RESOURCES</b>			
Stoughton & McFarland Sen Cit	19,858.00	<b>TOTAL EXPENDITURES</b>	4,002,544.74
Oregon Senior Citizens	17,122.23		
Oregon & Stoughton Youth Centers	700.00	<b>DECEMBER 31, 2018 BALANCE</b>	
Total Health & Human Recourse Exp	37,680.23	Checking Account	243,214.32
		St. Pool #1 General	13,442.15
		#2 Cemetery	15,758.35
		#3 Capital Ex. Reserve	207,493.65
		#4 Sick Leave Reserve	52,122.65
		#5 Equipment Reserve	52,241.74
		#8 Brooklyn Fire	45,481.10
<b>TOWN PLANNING</b>		Oregon Fire Capital Reserve	8,876.41
Planning Commission Salary & Ex.	1,190.35	#9 Rutland Church	7,157.25
Fly Dane	0.00	Tax Collection Account	2,448,568.21
Comp. Plan map update	0.00	Total Cash on Hand	3,094,355.83
Total Town Planning Expenses	1,190.35		
<b>TOTAL CONS. &amp; DEVELOPMENT</b>	1,190.35	<b>TOTAL EXP./ENDING BALANCE</b>	7,096,900.57
<b>DEBT SERVICE</b>			
Principal Payment- St. Trust Fund	30,443.86		
Interest-St. Trust Fund	913.32		
Ore. Fire Bonds-Principal & Int.	8,266.08		
Short Term Loan - Principal & Interest	30,352.09		
Brooklyn Fire Principal & Int.	23,193.51		
CSM Escrow refund	4,100.00		
Tax Overpayment Refunds	2,332.38		
Total Debt Service	99,601.24		