

TOWN OF RUTLAND 2022 ANNUAL REPORT

TOWN REPRESENTATIVES

U.S. SENATOR: Ron Johnson and Tammy Baldwin

U.S. REPRESENTATIVE: (District Mark Pocan

STATE ASSEMBLY, 43rd DISTRICT: Donald Vruwink

STATE SENATE, 15 DISTRICT: Janis Ringhand

DANE COUNTY SUPERVISOR, DISTRICT #37 Kate McGinnity

ANNUAL REPORT

Population: 1984 (per DOA)

RUTLAND TOWN BOARD

Chairman — Deana Zentner (575-3420)

Supervisor - Nancy Nedveck (873-8329)

Supervisor — Sue Williams (444-1569)

Supervisor — Bob Postel (438-9884)

Supervisor – Mark Porter (345-7510)

Clerk - Dawn George (455-3925)

Treasurer - Kim Sime (873-8781)

Constable— Steve Williams (235-8918)

PLANNING COMMISSION

Chainman - Travis Leeser (608-379-0132) Bruce Sime (608-873-8781)

Dale Arndt (608-692-6392) Nancy Nedveck (608-873-83259)

Joe Conant (608-235-3106)

Bldg. Insp.- Steve Kittelson (608-445-9715)

Assessor — Gardiner Appraisal Service (608-943-8009)

The Town of Rutland is currently assessed at 100% of the full market value according to the Department of Revenue. In 2021 it was assessed at 73%. The aggregate assessed value of all property in the Town of Rutland in

| | |
|-----------|---------------|
| 2022 was, | \$383,513,000 |
| 2021 | \$254,798,500 |
| 2020 | \$251,903,800 |

The equalized value (fair market value) of all property in the Town of Rutland, as determined by the Department of Revenue in:

| | |
|-------------|---------------|
| 2022 was... | \$376,432.400 |
| 2021 was-- | \$333,631,000 |
| 2020 was.. | \$294,190,600 |

**TOWN OF RUTLAND 2022
FINANCIAL STATEMENT**

| | EXPENSES | | | | | | |
|-------|----------------------------------|------------|--|-------|------------------------------------|------------|--|
| | LEGISLATIVE | | | | | | |
| 51100 | Salaries, Expenses | 25,372.35 | | | PUBLIC SAFETY | | |
| 51120 | Printing, Publication, Website | 3,236.49 | | | FIRE PROTECTION | | |
| 51140 | Conventions, Workshops, Meetings | 2,418.18 | | 52200 | Stoughton | 48,630.53 | |
| 51130 | Dues | 3,973.00 | | 52220 | Brooklyn Fire | 47,451.89 | |
| | Total Legislative | 35,000.02 | | 52230 | Fire Dues Paid | 11,618.47 | |
| | | | | 52210 | Oregon Fire/EMS | 49,527.00 | |
| | | | | 52215 | Oregon Fire/EMS Capital Budget | 6,624.00 | |
| | | | | | Total Fire Protection Costs | 163,851.89 | |
| | CLERK, ADMINISTRATION | | | | | | |
| 51400 | Salary, Expenses | 39,626.03 | | | | | |
| 51440 | Office Supplies | 5,675.25 | | | EMS SERVICE | | |
| 51441 | Broadband expense | 3,814.77 | | | | | |
| 51450 | Telephone | 500.19 | | 52320 | Brooklyn EMS | 38,885.22 | |
| 51460 | Postage | 1,390.13 | | 52300 | Stoughton EMS | 5,027.40 | |
| | Total Administration | 51,006.37 | | | Total EMS | 43,912.62 | |
| 51480 | ELECTION & CAUCUS | 3,335.27 | | | OTHER PUBLIC SAFETY | | |
| | | | | 52100 | Constable | 766.03 | |
| 51500 | TREASURER Salary & Expenses | 17,494.54 | | | Building Inspection | 19,611.33 | |
| | | | | | Bldg. Inspection Ex.-UDC seals | 240.00 | |
| 51540 | PROPERTY ASSESSMENT | 52,282.26 | | | DaneCom-radio | 3,686.00 | |
| | | | | | Total Other Public Safety | 24,303.36 | |
| 51300 | LEGAL FEES | 3,306.50 | | | Total Public Safety | 232,067.87 | |
| 51932 | NON-HIGHWAY INSURANCE | 2,006.85 | | | HIGHWAY MAINTENANCE | | |
| 51938 | HIGHWAY INSURANCE | 15,061.15 | | 53324 | Buildings (85%) | 5,827.31 | |
| | TOTAL INSURANCE | 17,068.00 | | 53311 | Salaries, Ins. Fica WRS | 152,878.97 | |
| | | | | 53316 | Materials & Supplies | 32,878.23 | |
| | | | | 53323 | Lake Kegonsa Bridge Replacement | 6,779.80 | |
| | TOWN HALL (15%) | | | 53319 | Crack Sealing | 17,000.00 | |
| 51620 | Repairs & Maintenance | 95.99 | | 53315 | Equipment Repairs & Maintenance | 32,859.59 | |
| 51640 | Heat | 1,018.16 | | 53314 | Equipment Fuel | 24,149.18 | |
| 51660 | Electricity | 312.29 | | 53320 | Misc.-Equip Lease/cell phones, etc | 2,848.11 | |
| | Total Town Hall Expenses | 1,426.44 | | | Total Highway Maintenance | 275,221.19 | |
| | Total General Gov't | 180,939.40 | | | HIGHWAY CONSTRUCTION | 633,263.48 | |
| | | | | 57325 | JD Wheel Loader lease to own | 9,800.00 | |
| | | | | 57325 | Bobcat skid loader (1/2 w/Dunkirk) | 26,022.21 | |
| | | | | | TRAFFIC CONTROL | | |
| | | | | 53421 | Street Lighting-Alliant | 1,036.77 | |
| | | | | 53422 | Street Lighting-Stoughton | 1,408.32 | |
| | | | | 53420 | Signs | 1,584.05 | |
| | | | | | Total Traffic Control Expenses | 4,029.14 | |

