Budget Summary

REVENUES	2026	2027	Change	% Change
General Property Taxes	$ 1,023,933.00	$ 1,108,869.00	$ 84,936.00	7.66%
Other Taxes & General Charges	$ 4,326.00	$ 4,425.00	$ 99.00	2.24%
Intergovernmental Revenues	$ 280,077.00	$ 407,477.00	$ 127,400.00	31.27%
Licenses & Permits	$ 46,768.00	$ 54,416.00	$ 7,648.00	14.05%
Public Charges for Services	$ 28,750.00	$ 31,000.00	$ 2,250.00	7.26%
Interest & Misc Revenues	$ 239,598.26	$ 665,969.00	$ 426,370.74	64.02%
Total Revenues	$ 1,623,452.26	$ 2,272,156.00	$ 648,703.74	28.55%
EXPENDITURES				
Reserve Accounts	$ 68,155.00	$ 55,000.00	$ (13,155.00)	-23.92%
General Government	$ 305,992.50	$ 279,715.00	$ (26,277.50)	-9.39%
Public Safety	$ 246,420.00	$ 353,159.00	$ 106,739.00	30.22%
Public Works	$ 609,157.98	$ 1,141,688.00	$ 532,530.02	46.64%
Health & Human Servies	$ 44,077.78	$ 45,887.00	$ 1,809.22	3.94%
Debt Service/Capital Purchases	$ 349,649.00	$ 396,707.00	$ 47,058.00	11.86%
Total Expenses	$ 1,623,452.26	$ 2,272,156.00	$ 648,703.74	28.55%