

2022 Budget

| Revenue | 2021 | 2022 | Change |
|------------------------------------|------------------|-------------------|-----------------|
| Levy | \$202,500 | \$204,944 | \$2,444 |
| Transportation Aid | \$132,294 | \$134,744 | \$2,450 |
| Outside Income | \$34,246 | \$34,246 | \$0 |
| Personal Property Tax | \$15,000 | \$0 | -\$15,000 |
| Shared Revenue | \$7,450 | \$11,500 | \$4,050 |
| 2% Fire Dues | \$5,200 | \$5,325 | \$125 |
| Lottery Credit | \$4,500 | \$0 | -\$4,500 |
| Personal Property Aid | \$4,200 | \$4,200 | \$0 |
| Licenses/Permits | \$3,130 | \$4,000 | \$870 |
| Interest & Dividends | \$900 | \$600 | -\$300 |
| DNR/MFL/PF | \$800 | \$780 | -\$20 |
| Total Revenue | \$410,220 | \$400,339 | -\$9,881 |
| | | | |
| Expenses | | | |
| General Government | \$71,330 | \$71,400 | \$70 |
| Public Safety (Fire/EMS) | \$96,500 | \$96,500 | \$0 |
| Public Safety (Ambulance) | \$15,171 | \$16,408 | \$1,237 |
| Public Works (Street Maintenance) | \$125,000 | \$106,103 | -\$18,897 |
| Public Works (Street Construction) | \$99,985 | \$107,000 | \$7,015 |
| Public Works (Other) | \$334 | \$928 | \$594 |
| Health & Human Services | \$1,900 | \$2,000 | \$100 |
| Total Expenses | \$410,220 | \$ 400,339 | -\$9,881 |